AGENDA
President and Board of Trustees
Village of Arlington Heights
Board Room
Arlington Heights Village Hall
33 S. Arlington Heights Road
Arlington Heights, IL 60005
December 5, 2016
8:00 PM

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

A. Presentation of the Colors by Cub Scout Pack #129 from Dryden, Juliette Low, and John Jay Schools

III. ROLL CALL OF MEMBERS

IV. APPROVAL OF MINUTES

A. Village Board 11/21/2016

V. APPROVAL OF ACCOUNTS PAYABLE

A. Warrant Register 11/30/2016

VI. RECOGNITIONS AND PRESENTATIONS

A. Swearing in of Andrew Larson as Fire Battalion Chief
B. Swearing in of Christopher Rymut as Fire Lieutenant
C. Swearing in of Richard Sperando as Police Commander
D. Swearing in of Andrew Blevins as Police Sergeant
E. Swearing in of Rick Sjodin as Police Sergeant
F. Fire Department ISO Class 1 Recognition
G. Prestigious law enforcement awards received by the AH Police Department: Clayton J. Hall Memorial Award; 1st Place Municipal Police Department with 76-250 Sworn Officers; Award for Excellence
H. Presentation of the Target Community Awards to the Arlington Heights Camera Club for making National Night Out an award-winning event
I. Recognition of Retiring Board & Commission Members

VII. PUBLIC HEARINGS

A. Proposed 2017 Budget

VIII. CITIZENS TO BE HEARD

Anyone wishing to speak on a subject not on the Agenda should fill out a card, located in the back of the room, and hand it to the Village Clerk. Please limit your comments to three minutes.

IX. OLD BUSINESS

X. CONSENT AGENDA

This Agenda consists of proposals and recommendations that, in the opinion of the Village Manager, will be acceptable to all members of the Board of Trustees. The purpose of this Agenda is to save time by taking only one roll call vote instead of separate votes on each item. Consideration of this Consent Agenda will be governed by the following rules and procedures prior to roll call vote:

1. Any Trustee who wishes to vote "no" or "pass" on any Consent Agenda items should so indicate.
2. Upon the request of any one Trustee, any item will be removed from the Consent Agenda and considered separately after adoption of the Consent Agenda.
3. Citizens in the audience may ask to remove any item on this Consent Agenda.
4. One roll call vote will be taken and will cover all remaining Consent Agenda items.

CONSENT APPROVAL OF BIDS

A. Vendor Expenses Over $20,000 for 2017

B. Village Hall Ice Melt System Replacement

C. Web Based Work Order and Asset Management System

D. Insurance Renewal - 2017

E. Building Services Permit Scanning Project

CONSENT NEW BUSINESS

A. Cash Contribution in Lieu of Land Dedication

CONSENT LEGAL

A. An Ordinance Granting a Special Use Permit for an Auto Service Station with a Convenience Mart and Variations from Chapter 28 of the Arlington Heights Municipal Code
(1706 W. Northwest Highway)

B. An Ordinance Amending the Comprehensive Plan of the Village of

Arlington Heights
(3216-3240 N. Old Arlington Heights Road)

C. An Ordinance Amending the Zoning Ordinance of the Village of Arlington Heights, Granting Preliminary Approval of a Planned Unit Development, a Preliminary Plat of Resubdivision and Certain Variations from the Arlington Heights Municipal Code and Repealing a Portion of Ordinance Number 92-060
(Lexington Heritage Townhomes, 3216-3240 N. Old Arlington Heights Road)

D. A Resolution Approving Certain Property to Participate in the Cook County Class 6b Assessment Incentive Program
(Molon Motor & Coil Corp., 300 N. Ridge Avenue)

XI. APPROVAL OF BIDS

XII. NEW BUSINESS

A. DC#16-131 - Paragon Theaters - 53 S. Evergreen Ave. - Sign Variation

XIII. LEGAL

A. An Ordinance Providing for the Levy, Assessment and Collection of Taxes for the Year Beginning January 1, 2017, and ending December 31, 2017, for the Village of Arlington Heights

B. An Ordinance Abating Taxes Levied for the Year 2016 Heretofore Levied to Pay Principal and Interest on the $2,855,000 General Obligation Bonds, Series 2010, of the Village of Arlington Heights

C. An Ordinance Adopting a Budget and Appropriations Ordinance and Amounts Set Forth Therein for the Year Commencing January 1, 2017 and Ending December 31, 2017

XIV. REPORT OF THE VILLAGE MANAGER

A. Police Department Building Status Update

XV. APPOINTMENTS

XVI. PETITIONS AND COMMUNICATIONS

XVII. ADJOURNMENT

Persons with disabilities requiring auxiliary aids or services, such as an American Sign Language interpreter or written materials in accessible formats, should contact David Robb, Disability Services Coordinator, at 33 S. Arlington Heights Road, Arlington Heights, Illinois 60005, (847)368-5793 (Voice), (847)368-5980 (Fax) or drobb@vah.com.

Item: Presentation of the Colors

Department: Village Manager's Office

Presentation of the Colors by Cub Scout Pack #129 from Dryden, Juliette Low, and John Jay Schools

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Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

Item: Village Board 11/21/2016

Department: Village Clerk

Bid Section

Item:
Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

ATTACHMENTS:

Description	**Type**
Village Board 11/21/2016	Minutes

MINUTES
President and Board of Trustees
Village of Arlington Heights
Board Room
Arlington Heights Village Hall
33 S. Arlington Heights Road
Arlington Heights, IL 60005
November 21, 2016
8:00 PM

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

A. Presentation of the Colors by Cub Scout Pack #169 from Olive Mary Stitt School

III. ROLL CALL OF MEMBERS

President Hayes and the following Trustees responded to roll: Glasgow, LaBedz, Tinaglia, Rosenberg, Scaletta, Sidor, Farwell.

Trustee Blackwood was absent.

Also present were: Randy Recklaus, Robin Ward, Mark Burkland, Charles Perkins, Diana Mikula, Cris Papierniak and Becky Hume.

IV. APPROVAL OF MINUTES

A. Village Board 11/07/2016 Approved

Trustee Thomas Glasgow moved to approve. Trustee Robin LaBedz Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

V. APPROVAL OF ACCOUNTS PAYABLE

A. Warrant Register of 11/15/2016 Approved

Trustee Joe Farwell moved to approve the Warrant Register in the amount of $1,449,526.33. Trustee Thomas Glasgow Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

VI. RECOGNITIONS AND PRESENTATIONS

VII. PUBLIC HEARINGS

VIII. CITIZENS TO BE HEARD

IX. OLD BUSINESS

A. Report of the Committee-of-the-Whole Meeting of November 16, 2016 Approved

Final Recommendation of Committee-of-the-Whole to Board of Trustees for the 2016 Property Tax Levy payable in 2017

Trustee Scaletta moved, seconded by Trustee Rosenberg that the Committee-of-the-Whole recommend to the Village Board to authorize staff to prepare the Village's and the Arlington Heights Memorial Library's 2016 Tax Levy Ordinance reflecting an estimated total Tax Levy of $47,728,041 or a 1.38% increase over the 2015 extended Tax Levy for the Village and Library portion of the Levy. The motion passed unanimously.

President Hayes said there were two productive hearings on the budget last week. He thanked Mr. Recklaus and Mr. Kuehne on the preparation of the budget. This process is taken very seriously and is the Board’s primary responsibility that the residents’ money is well spent.

Trustee John Scaletta moved to approve. Trustee Bert Rosenberg Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

B. Report of the Committee-of-the-Whole Meeting of Approved

November 16, 2016

Final Recommendation of Committee-of-the-Whole to Board of Trustees for the 2017 Budget

Trustee Glasgow moved, seconded by Trustee Farwell that the Committee-of-the-Whole recommend to the Board of Trustees that the Board approve the proposed 2017 Budget as amended through the review process. The motion passed unanimously.

Trustee Thomas Glasgow moved to approve. Trustee Joe Farwell Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

C. Report of the Committee-of-the-Whole Meeting of November 21, 2016 — Approved

Consideration of recommending to the Liquor Commissioner the issuance of a Class "A" Liquor License to Via Arenella Ristorante, Inc., dba Via Arenella Ristorante & Pizzeria, located at 1609 W. Campbell.

Trustee Thomas Glasgow moved to approve. Trustee Jim Tinaglia Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

Trustee Thomas Glasgow moved to move Legal XIII A to this point in the meeting. Trustee Jim Tinaglia Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

D. An Ordinance Amending Chapter 13 of the Arlington Heights Municipal Code (Making available a Class "A" liquor license) — Approved

Trustee Jim Tinaglia moved to approve 16-052. Trustee Joe Farwell

Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

E. Marathon Gas Station - 1706 W. Northwest Highway - PC#16-016
Special Use for Auto Service Station — Approved

Mr. Perkins said the petitioner would like to convert the existing service station to a gas station with a mini mart. They have agreed to make many improvements. Adjacent residents have expressed concern regarding the proposed 24 hour operation. The petitioner has submitted their agreements with BP which requires a 24 hour operation, but there is a provision to amend it. The petitioner is still seeking 24 hour operation.

Maqbool Kahn said they need to have the 24 hour operation as they are spending a lot of money on the project. This is an existing gas station and they will do everything the village wants them to do, but want to stay open 24 hours. Steven Chacko said there will be business from the post office, Northwest Highway is a main street and he believes there will be good business from that corridor as well.

President Hayes asked what BP said regarding the Board's concern of operating 24 hours. Mr. Kahn it is okay with BP if they close for 3 hours from 2 am – 5 am, but it is up to the operator.

Trustee Labedz said noise was a concern in the middle of the night. The Marathon station is open 24 hours on Northwest Highway but it is not next to single family residences. She asked if the new pumps would have ads and music on their pumps. Mr. Chacko said there would not be radio outside. Mr. Kahn said they would accommodate the Board on evening noise.

Trustee Tinaglia asked how much business they expect during the late night hours. Mr. Chacko said he just wants to offer it and it's safer, windows won't be broken and things won't be stolen. Trustee Tinaglia said he was not interested in attracting people from 53 coming over for gas in the middle of the night. He asked if they could operate the pumps and close the store. Mr. Chacko said it is not safe to have the building unattended. There was no discussion of hours at the Plan Commission. Trustee Tinaglia said he couldn't imagine that there is enough volume in this sleepy little neighborhood that justifies being open all night. He then asked what is happening to the alley.

Mr. Perkins said the alley is vacated and part is owned by the gas station and part by a resident. The goal is to convert the alley to grass, but the village can't have the petitioner improve half of the alley. Trustee Tinaglia

said he would like to have it be green space instead rather than a repaved alley as a stop gap measure.

Trustee Glasgow asked if the petitioner said the 24 hours is needed for viability of the business. Mr. Perkins said it was the petitioner who is stating that need; staff asked if they would consider ceasing from midnight to 5 am. Their response was that they were investing a lot of money and needed the revenue from every hour to make the project viable. Trustee Glasgow asked what revenue is made from midnight to5 a.m. Mr. Chacko said they have a couple of locations with the 24 hour model and he wants to keep it the same. There is no market study. Trustee Glasgow asked why they need it open 24 hours. Mr. Chacko said it is important that someone needs to be there at all times for security and it is more convenient. Trustee Glasgow said he would approve if the hours were amended, he said he can't support a 24 hour operation without market study, BP doesn't require it and he was concerned about the additional traffic in a residential area.

Mr. Chacko said 200 people live near the Marathon station which is 24 hours, why not at his location? Trustee Glasgow said 4 blocks can change the character of the neighborhood and these two neighborhoods were not the same.

Trustee Scaletta said at the end of the Plan Commission meeting was the first time the 24 hour concept was discussed. Mr. Chacko said it was in their application. Trustee Scaletta asked if staff said it was going to be a problem, Mr. Chacko said no. Trustee Scaletta said that they should realize there is a mile between this location and the Marathon, and their location is next to single family homes versus condominiums. Closing from 2 a.m. to 5 a.m. doesn't change much. He said he was more comfortable closing midnight to 5 a.m. He said he wants the business to be there, but 24 hours is not going to work next to a residential neighborhood.

Trustee Rosenberg asked if there would be liquor sales. There will be no liquor sales and their business model does not need liquor sales. Trustee Rosenberg said he thinks the property can be protected with surveillance and other security techniques.

Trustee Farwell said the Board has to balance the petitioner's needs with the neighbor's needs. If a special use was allowed so close to residential, the Board would need to consider other applicants seeking the same, causing more detriment to others in the community. The hours aren't imperative for their model to be successful, as it has been presented as more of a safety issue. Trustee Farwell asked what will happen if the Board limits the hours. Mr. Kahn said they will take the Board's motion to BP and see. He is not sure what will happen.

Trustee Tinaglia revisited the alley issue. He asked if it could be partially removed and grass put in. Mr. Kahn said he will do what the village wants to do. A discussion ensued as to the wisdom of 10' of the alley belonging

to one party being improved and 10' belonging to another party remaining unimproved. The resident may be unwilling or unable to improve the space. The alley was vacated and split down the middle in 2005.

Diane DiGiovanni said she lives directly northeast of this property. It shouldn't matter how much money is spent, all rights of residents should be equal. They can hear noise from Northwest Highway from their home and will be able to hear all the sounds from this property. High rise condos are not the same as next door to single family residences. Those condos were built after the Marathon station operated for 24 hours, so those residents chose to live next to it, not the reverse. Other stations have limited hours and do just fine. The BP owners can make a good living without operating 24 hours a day.

President Hayes asked about light spillover. Mr. Perkins said a plan will need to be submitted in the permitting process. Lights on the building will be added and the canopy will be evaluated. Staff will make sure there is no light spillover into the neighbors' homes.

The discussion returned to improving the alley. Mr. Perkins said the intent is that the alley will be improved in conjunction with the neighbor. Condition #1 states "The subject property owner must remove and sod the 10' alley and alley approach and restore the parkway and add curb in the area at a future date, upon request of the village."

Trustee Farwell said he concurred with Trustee Tinaglia that the alley should be addressed now. Trustee Farwell asked if the petitioner agreed with the conditions set forth and agreed to remove the pavement, sod the alley, remove the apron and add a curb. Mr. Kahn said yes and will use the village guidelines.

Trustee Farwell moved to approve the Marathon Gas Station improvement with the condition that the hours of operation are from 5:00 a.m. to midnight, and that in the first condition the words "at a future date" be removed. Trustee Tinaglia seconded the motion.

Trustee Scaletta said he doesn't want to create a problem for the new business with the neighbor. The Board can't stop the neighbor from continuing to use the alley for parking even if it has new grass. He said he was leery of telling this business to take this action and have it create another problem. The alley boundary is not clear from the drawings presented. Mr. Perkins said the exact delineation is unclear without a survey. There was a discussion of where the alley split occurred.

Mr. Recklaus said if the intention is for the petitioner to pay for their half and to work with the adjacent property owners to grass over their part of the alley as soon as possible, the motion could be drafted to direct staff to resolve this and condition the approval that the petitioner agree to pay for their half when extension occurs.

Trustee Farwell said he didn't want to force the neighbor to do something they can't or don't want to do as it is private property.

The motion was not voted upon.

Trustee Scaletta asked about the intent regarding the parkway and the sidewalk. Mr. Perkins said the driveway and apron should be removed by the petitioner. A curb connecting the gas station and the neighbor would be constructed. This is consistent with what the village has done with other properties. The sidewalk will be connected as well.

Trustee Glasgow said he didn't want to take away a property owners right in regards to an easement. Trustee Farwell said there is no recorded easement.

Trustee Sidor recapped saying the conditions will stay as they were initially presented. The Board is trying to make sure the property is sodded and curbed sooner rather than later without negatively affecting the other property owner. The hours are to be 5 a.m. to midnight.

Trustee Joe Farwell moved to approve with the added condition that the hours of operation are 5:00 a.m. to Midnight. Trustee Jim Tinaglia Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

X. CONSENT AGENDA

CONSENT OLD BUSINESS

CONSENT APPROVAL OF BIDS

A. FY16 Water System Improvements Change Order Approved

Trustee Robin LaBedz moved to approve. Trustee John Scaletta Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

B. Dump Trucks - Public Works Approved

Trustee Robin LaBedz moved to approve. Trustee John Scaletta Seconded

the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

CONSENT LEGAL

A.	An Ordinance Amending Ordinance Number 88-014 Granting a Special Use Permit for Restaurant (Egg Harbor Cafe, 140 W. Wing Street)	Approved

Trustee Robin LaBedz moved to approve 16-053. Trustee John Scaletta Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

B.	A Resolution Approving the Salary of the Village Manager of the Village of Arlington Heights (2016-17)	Approved

Trustee Robin LaBedz moved to approve R16-031. Trustee John Scaletta Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

C.	A Resolution Authorizing Execution of the Illinois Public Works Mutual Aid Network Agreement (IPWMAN) (Statewide network for PW Departments)	Approved

Trustee Robin LaBedz moved to approve R16-032/A16-048. Trustee John Scaletta Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

D.	A Resolution Approving Certain Property to Participate in the Cook County Class 6b Assessment Incentive Program (206 W. Campus Drive)	Approved

Trustee Robin LaBedz moved to approve R16-033. Trustee John Scaletta Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

CONSENT REPORT OF THE VILLAGE MANAGER

A.	Settlement of Lora Officer v. Village of Arlington Heights	Approved

Trustee Robin LaBedz moved to approve a settlement in the amount of $35,000. Trustee John Scaletta Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

B.	An Ordinance Amending Chapter 13 of the Arlington Heights Municipal Code (Section 13-610)	Approved

Trustee Glasgow asked for this item to be removed from the consent Agenda.

Trustee Glasgow asked why the village was redacting last clause in section A. Ms. Ward said the village can't deny anyone for those reasons. It was in the Code since the 1960's and hadn't been removed. Trustee Glasgow asked if that clause was illegal. Ms. Ward said yes.

Trustee Joe Farwell moved to move an Ordinance Amending Chapter 13 to this point in the Agenda. Trustee Mike Sidor Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

Trustee Thomas Glasgow moved to approve 16-052. Trustee John Scaletta Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

XI. APPROVAL OF BIDS

XII. NEW BUSINESS

A. PC#16-021 - Lexington Heritage Townhomes — Approved
3216-3240 N. Old Arlington Heights Rd.
Rezoning, Amendment To Comprehensive Plan, Preliminary Plat of Resubdivision, Preliminary PUD, Repeal Ordinance 92-059 & 92-060, Variations

Mr. Perkins said the Plan Commission gave the project a positive recommendation to rezone the property from M-1 to R-6. There are 48 units in 9 buildings and it is under density. The petitioner has agreed to provide $2,500 per unit into the Affordable Housing Trust Fund. There are a lot of variations which primarily deal with subdivisions for town-homes. As a PUD, there are a few set back variations and a fence height variation.

John Nelson of Jen Land described the site plan. Jay Cox, the architect, presented the elevations. Landscape architect Karl Krogstad described the retaining walls and landscape elevations. Three stairways will come down to the public right of way on Old Arlington Heights Road.

President Hayes asked what the sale prices would be. Bill Rotolo of Lexington Homes said they were from $330,000-$399,000. President Hayes said the Design Commission recommendations for variations on siding and design elements were adopted. Mr. Perkins said yes and the final proposal reflects the recommendations by the Design Commission.

Trustee Rosenberg asked about the sufficiency of visitor parking as there were only 10 extra spaces. Mr. Perkins said there may be some parking on Country Lane or further on Boeger Drive. When the petitioner comes back for final approval, they could add few more spaces in the plan for parking. Mr. Nelson said they would look to add some spaces. Trustee Rosenberg asked for the petitioner to communicate to the residents that guest parking is limited when they purchase their property. Lawrence Friedman, attorney for Lexington Homes, said they will be advised. All maintenance will be covered by an Association including exterior work and road work. Mr. Rotolo said startup funding comes from fees collected at closing from each buyer and put into a reserve. The association will be professionally managed. There will be 6’ privacy fences to separate the patios for the two story town homes.

Trustee Tinaglia asked what happens to the lot to the south. Mr. Perkins said it is owned by owner of the neighboring office building and there is a future concept for this space. The two lots to the north are M-1. If this proposal is approved, these might be recommended to be rezoned to R-6. Trustee Tinaglia asked how come an underground detention vault worked for this development and not for others. Mr. Perkins said with more density it is possible to do. The cost is approximately $500,000-600,000 for and

underground vault, with 49 units the cost can be dispersed to an acceptable level. Trustee Tinaglia stated it is a financial decision and not MWRD regulated as had been stated in previous petitions.

Trustee Scaletta told the petitioner that there is a restriction for barbecues on decks. He said he wanted them to make sure they know what it is before the project is built so they don't come back for a variation. Trustee Scaletta asked about the impact on schools. Mr. Perkins said the development will pay a school, Park District and Library impact fee.

Trustee Bert Rosenberg moved to approve. Trustee Robin LaBedz Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

XIII. LEGAL

XIV. REPORT OF THE VILLAGE MANAGER

XV. APPOINTMENTS

XVI. PETITIONS AND COMMUNICATIONS

President Hayes wished residents a Happy Thanksgiving. The annual Tree Lighting is the day after Thanksgiving at 4:30 p.m. at North School Park.

Trustee Sidor said the Twilight Shopping Night was a big success with 250 shoppers. He said to shop local and reduce your tax bill.

Trustee Farwell said Toys for Tots drop offs are at all the Fire Stations.

Trustee Rosenberg announced the Holiday Happenings @ Harmony Park event on December 2nd from 5p.m.-8 p.m.

Trustee LaBedz said the Historical Society Festival of the Wreaths is ongoing. Saturday, December 3 is the Rotary Santa Run.

XVII ADJOURNMENT

Trustee John Scaletta moved to adjourn at 9:58 p.m. Trustee Bert Rosenberg Seconded the Motion.
The Motion: Passed
Ayes: Farwell, Glasgow, Hayes, LaBedz, Rosenberg, Scaletta, Sidor, Tinaglia

Absent: Blackwood

Item: Warrant Register 11/30/2016

Department: Village Clerk

Bid Section

Item:
Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

ATTACHMENTS:

Description	Type
Warrant Register 11/30/16	Warrant Register

VILLAGE OF ARLINGTON HEIGHTS

WARRANT REGISTER FOR

CHECK DATE: 11 - 30 - 2016

Fund	Fund Description	Total Transaction Amount
101	General Fund	$162,358.73
211	Motor Fuel Tax Fund	$167,869.89
231	Criminal Investigation Fd	$5,368.23
235	Municipal Parkg Opr Fund	$13,439.46
301	Debt Service Fund	$6,669,828.33
401	Capital Projects Fund	$182,824.03
435	EAB Fund	$1,245.22
505	Water and Sewer Fund	$140,705.16
605	Health Insurance Fund	$7,117.00
615	Workers Compensation Ins	$4,131.00
621	Fleet Operations Fund	$8,305.69
625	Technology Fund	$16,433.65
715	Guaranty Deposits Fund	$5,300.00
TOTAL ALL FUNDS		**$7,384,926.39**

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**0**				
Division:	**0**				
203108	101-0000-433.14-00	ROBERT ALBRIGHT	REFUND AMBULANCE CLAIM	$80.00	$80.00
203109	715-0000-220.93-00	ALEKSANDER, ROBERT	REFUND BOND	$50.00	$100.00
			REFUND BOND	$50.00	
203113	101-0000-433.14-00	AMERICAN FAMILY INSURANCE	REFUND AMBULANCE CLAIM	$600.00	$600.00
203114	505-0000-140.10-00	AMERICAN PRINTING TECHNOLOGIES	POSTAGE	$2,136.38	$2,136.38
203115	715-0000-220.93-00	ANDERSON, GUNNAR	REFUND BOND	$200.00	$200.00
203122	101-0000-422.05-00	ARTHUR O'ROURKE MAINT & ROOFING	REFUND PERMIT FEE	$565.00	$565.00
203128	715-0000-220.93-00	BAWG, ANNIE	REFUND BOND	$200.00	$200.00
203129	101-0000-433.14-00	LUNECIA BAXTER	REFUND AMBULANCE CLAIM	$80.00	$80.00
203131	715-0000-220.93-00	BENZ, MARTIN	REFUND BOND	$200.00	$200.00
203133	715-0000-220.93-00	BLACKSHAW, NICK	REFUND BOND	$200.00	$200.00
203136	101-0000-433.14-00	BLUE CROSS BLUE SHIELD	REFUND AMBULANCE CLAIM	$480.00	$1,156.00
			REFUND AMBULANCE CLAIM	$276.00	
			REFUND AMBULANCE CLAIM	$400.00	
203149	101-0000-422.05-00	MICHELLE COLBERT	REFUND PERMIT OVERPAYMENT	$10.00	$10.00
203150	101-0000-421.15-00	CYNTHIA COMBS	REFUND DOG TAG	$12.00	$12.00
203175	101-0000-489.90-00	COOK COUNTY TREASURER	OVERPAYMENT CK#01701276	$200.00	$200.00
203178	505-0000-452.42-00	MIKE DEWOSKIN	REFUND FINAL WATER BILL	$116.24	$116.24
203179	101-0000-421.05-00	CLAUDIO DIAZ	REFUND VEHICLE STICKER	$30.00	$30.00
203181	715-0000-220.93-00	DUDIC, FILIP	REFUND BOND	$200.00	$200.00
203184	715-0000-220.93-00	E & J BUILDERS	REFUND BOND	$900.00	$900.00
203190	715-0000-220.93-00	FORTIS CONCRETE	REFUND BOND	$150.00	$150.00
203191	715-0000-220.93-00	FORTIS CONCRETE	REFUND BOND	$200.00	$200.00
203192	715-0000-220.93-00	JACQUELINE FRETT	REFUND RE-INSPECTION FEE	$50.00	$50.00
203193	715-0000-220.93-00	G CIMARUSTI CONSTR	REFUND BOND	$100.00	$100.00
203194	101-0000-422.05-00	GARST, EDWIN	REFUND PERMIT FEE	$55.00	$55.00
203200	715-0000-220.93-00	GREENSCAPE HOMES LLC	REFUND BOND	$200.00	$200.00
203201	715-0000-220.93-00	GROVE, KYLE	REFUND BOND	$200.00	$200.00
203202	715-0000-220.93-00	GRULKE, JAMES	REFUND BOND	$200.00	$200.00
203203	715-0000-220.93-00	GURLEY, ROBERT S	REFUND BOND	$200.00	$200.00

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
203204	101-0000-433.14-00	CAROL GUTHER	REFUND AMBULANCE CLAIM	$40.00	$40.00
203211	101-0000-433.14-00	HEALTH CARE SERVICE CORP	REFUND AMBULANCE CLAIM	$480.00	$553.46
			REFUND AMBULANCE CLAIM	$73.46	
203212	101-0000-433.14-00	JOSEPH HEFFERNAN	REFUND AMBULANCE CLAIM	$100.00	$100.00
203213	101-0000-421.05-00	PAUL HENKELS	REFUND VEHICLE STICKERS	$90.00	$90.00
203215	715-0000-220.93-00	HIGGINS, WILLIAMS	REFUND BOND	$200.00	$200.00
203225	715-0000-220.93-00	HORVATH, JOYCE	REFUND BOND	$200.00	$200.00
203226	101-0000-433.14-00	NICOLE HUGUELET	REFUND AMBULANCE CLAIM	$100.00	$100.00
203237	715-0000-220.93-00	KILGORE, MARK	REFUND BOND	$200.00	$200.00
203238	101-0000-140.52-00	KONICA MINOLTA BUSINESS USA	METER USAGE	$531.06	$531.06
203240	101-0000-433.14-00	LARRY KRZYSKO	REFUND AMBULANCE CLAIM	$73.92	$73.92
203241	101-0000-421.05-00	KATHLEEN LANNON	REFUND VEHICLE STICKER	$30.00	$30.00
203247	715-0000-220.93-00	LUPO, RENEE	REFUND BOND	$100.00	$100.00
203252	101-0000-433.14-00	RICHARD MARINANGELI	REFUND AMBULANCE CLAIM	$400.00	$400.00
203253	715-0000-220.93-00	MARINCAS, GEORGETA	REFUND BOND	$200.00	$200.00
203260	101-0000-433.14-00	COROLYN MEIER	REFUND AMBULANCE CLAIM	$16.00	$16.00
203263	101-0000-421.05-00	OTTO MILAN	REFUND VEHICLE STICKER	$30.00	$30.00
203266	715-0000-220.93-00	MOERSFELDER, ALAN E	REFUND BOND	$200.00	$200.00
203269	101-0000-433.14-00	NATL GOVERNMENT SERVICES	REFUND AMBULANCE CLAIM	$287.98	$287.98
203271	101-0000-422.10-00	NORB & SONS ELECTRIC INC	REFUND PERMIT FEE	$55.00	$55.00
	715-0000-220.93-00		REFUND BOND	$200.00	$200.00
203285	101-0000-433.14-00	DIONNE PIGNATARO	REFUND AMBULANCE CLAIM	$81.54	$81.54
203288	715-0000-220.93-00	PRESTA CONST	REFUND BOND	$200.00	$200.00
203294	101-0000-422.05-00	RENEWAL BY ANDERSON	REFUND PERMIT FEE	$22.00	$22.00
203295	101-0000-433.14-00	PATRICIA RICHARDS	REFUND AMBULANCE CLAIM	$360.00	$360.00
203312	101-0000-433.14-00	LORETTA TAKATA	REFUND AMBULANCE CLAIM	$80.00	$80.00
203313	715-0000-220.93-00	TERRAIN GROUP	REFUND BOND	$200.00	$200.00
203322	101-0000-433.14-00	UNITED HEALTHCARE	REFUND AMBULANCE CLAIM	$320.00	$320.00
203325	715-0000-220.93-00	RUBEN VALDEZ	REFUND BOND	$100.00	$100.00
203328	505-0000-452.42-00	VFC PROPERTIES 29 LLC	REFUND FINAL WATER BILL	$547.03	$547.03
203333	715-0000-220.93-00	WILLIS, MARICAY	REFUND BOND	$200.00	$200.00
801597	101-0000-210.95-00	RTA/CTA BENEFIT PROGRAM	RTA TRANSIT BENEFIT	$550.00	$550.00

Total Division: $14,608.61

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
			Total Department:	**$14,608.61**	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**3**	**Human Resources**			
Division:	**1**				
2070	615-0301-552.19-30	IL DEPT OF EMPLOYMENT SECURITY	3RD QTR 2016 UNEMPLOYMENT	$4,131.00	$4,131.00
203275	605-0301-552.20-50	NORTHWEST COMMUNITY HOSPITAL	SERVICE HEALTH TESTING	$2,685.00	$7,117.00
			SERVICE HEALTH TESTING	$789.00	
			SERVICE HEALTH TESTING	$3,643.00	
			Total Division:	**$11,248.00**	
			Total Department:	**$11,248.00**	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**4**	**Legal Department**			
Division:	**1**				
203216	101-0401-503.20-10	HOLLAND & KNIGHT LLP	RETAINER	$3,000.00	$3,000.00
203296	101-0401-503.21-65	ROSE MARY JURINEK	COURT REPORTER	$280.00	$1,175.00
			COURT REPORTER	$895.00	
203318	101-0401-503.33-05	THOMSON REUTERS-WEST	INFORMATION CHARGES	$292.22	$292.22
			Total Division:	**$4,467.22**	
			Total Department:	**$4,467.22**	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**5**	**Finance**			
Division:	**1**				
203116	101-0501-503.21-65	ANDRES MEDICAL BILLING LTD	SERVICE FINANCIAL	$6,846.87	$6,846.87
203227	101-0501-503.22-02	IL ASSOC OF PUBLIC PROCUREMENT OFF	MEMBERSHIP DUES	$45.00	$45.00
203278	101-0501-503.30-05	OFFICE DEPOT	OFFICE SUPPLIES	$97.95	$275.22
			OFFICE SUPPLIES	$50.84	
			OFFICE SUPPLIES	$126.43	
203291	101-0501-503.30-05	PTM DOCUMENT SYSTEMS	2016 FORMS	$786.92	$786.92
			Total Division:	**$7,954.01**	
			Total Department:	**$7,954.01**	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**6**	**Information Technology**			
Division:	**1**				
203303	625-0601-572.50-10	SOUTHERN COMPUTER WAREHOUSE	BACKUP TAPES	$1,079.20	$1,079.20
203310	625-0601-553.20-39	SUNGARD PUBLIC SECTOR	COMPUTERS, DP & WORD PROC.	$15,256.02	$15,256.02
203327	625-0601-553.21-65	VERIZON WIRELESS	INV 9775198241	$98.43	$98.43
			Total Division:	**$16,433.65**	
			Total Department:	**$16,433.65**	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**10**	**Boards & Commissions**			
Division:	**21**				
203176	101-1021-502.40-40	CREEKSIDE PRINTING	SERVICE PRINTING	$1,413.24	$1,413.24
203329	101-1021-502.40-40	VISUAL EDGE CREATIVE SERVICES	SERVICE PRINTING	$1,200.00	$1,200.00
			Total Division:	**$2,613.24**	
			Total Department:	**$2,613.24**	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**30**	**Police Department**			
Division:	**1**				
203118	101-3001-511.40-67	ARLINGTON HEIGHTS ANIMAL HOSPITAL	VETERINARY SERVICES	$354.40	$354.40
203134	101-3001-511.22-03	JESSICA BLANCO	TRAINING	$30.00	$30.00
203135	101-3001-511.30-35	BLAND WESLEY	CLOTHING REIMBURSEMENT	$201.93	$201.93
203137	101-3001-511.22-03	JUSTIN BOISVERT	TRAINING	$45.00	$90.00
			TRAINING	$45.00	
	101-3001-511.30-35		CLOTHING REIMBURSEMENT	$175.00	$175.00
203138	101-3001-511.30-35	BOYLE RICHARD	CLOTHING REIMBURSEMENT	$61.98	$61.98
203140	101-3001-511.22-03	RYAN BUTCHER	TRAINING	$45.00	$45.00
203145	101-3001-511.22-03	PATRICK CHOJNOWSKI	TRAINING	$30.00	$30.00
203174	101-3001-511.21-65	COOK COUNTY BUREAU OF TECHNOLOGY	BOOKING DATA LINE	$2,689.50	$2,689.50
203186	101-3001-511.21-65	ELINEUP LLC	SOFTWARE MAINTENANCE	$600.00	$698.63
			SOFTWARE MAINTENANCE	$98.63	
203196	101-3001-511.22-03	TARYN GOMBAR	TRAINING	$30.00	$105.00
			TRAINING	$75.00	
203207	101-3001-511.30-35	HAJEK DOUGLAS	CLOTHING REIMBURSEMENT	$55.00	$55.00
203230	101-3001-511.22-02	INTL ASSOC OF FINANCIAL CRIMES	DUES	$160.00	$160.00
203233	101-3001-511.30-35	JG UNIFORMS	UNIFORM CLOTHING	$18.95	$1,780.85
			UNIFORM CLOTHING	$8.00	
			UNIFORM CLOTHING	$116.00	
			UNIFORM CLOTHING	$21.00	
			UNIFORM CLOTHING	$91.25	
			UNIFORM CLOTHING	$4.00	
			UNIFORM CLOTHING	$279.20	
			UNIFORM CLOTHING	$187.00	
			UNIFORM CLOTHING	$350.75	
			UNIFORM CLOTHING	$109.50	
			UNIFORM CLOTHING	$24.00	
			UNIFORM CLOTHING	$279.20	
			UNIFORM CLOTHING	$190.00	
			UNIFORM CLOTHING	$102.00	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
203235	101-3001-511.21-65	JP MORGAN CHASE	PROCESSING FEE	$45.16	$45.16
203239	101-3001-511.22-03	KRYCA JAMES	TRAINING	$75.00	$75.00
203250	101-3001-511.22-03	MANDEL, RUSSELL	TRAINING	$15.00	$15.00
203257	101-3001-511.30-35	MC GUIRE BRIAN	CLOTHING REIMBURSEMENT	$45.00	$45.00
203265	101-3001-511.30-35	MARK MILJAN	CLOTHING REIMBURSEMENT	$587.96	$587.96
203270	101-3001-511.22-03	NE MULTI REGIONAL TRAINING INC	REGISTRATION	$450.00	$615.00
			REGISTRATION	$165.00	
203272	101-3001-511.21-65	NORTHERN IL FUNERAL SERVICES INC	SERVICE MISCELLANEOUS	$425.00	$425.00
203273	101-3001-511.21-65	NORTHERN IL POLICE ALARM SYSTEM	LANGUAGE LINE	$27.90	$27.90
203278	101-3001-511.30-05	OFFICE DEPOT	875171522001	($20.42)	$594.11
			OFFICE SUPPLIES	$551.27	
			OFFICE SUPPLIES	$63.26	
203282	101-3001-511.22-03	RYAN PACYGA	TRAINING	$15.00	$15.00
203292	101-3001-511.30-35	RAY O'HERRON	UNIFORM CLOTHING	$548.00	$1,954.20
			UNIFORM CLOTHING	$99.95	
			UNIFORM CLOTHING	$262.99	
			UNIFORM CLOTHING	$116.00	
			UNIFORM CLOTHING	$228.15	
			UNIFORM CLOTHING	$118.00	
			UNIFORM CLOTHING	$11.80	
			UNIFORM CLOTHING	$84.00	
			UNIFORM CLOTHING	$176.48	
			UNIFORM CLOTHING	$6.95	
			UNIFORM CLOTHING	$182.93	
			UNIFORM CLOTHING	$118.95	
	235-3001-532.30-35		UNIFORM CLOTHING	$259.98	$259.98
203299	101-3001-511.40-67	SCIENTIFIC ANIMAL FEEDS AND NEEDS	CANINE UNIT PROGRAM	$60.00	$266.96
			CANINE UNIT PROGRAM	$98.98	
			CANINE UNIT PROGRAM	$107.98	
203300	101-3001-511.33-25	SHERWIN ACE HARDWARE	POLICE EQUIPMENT & SUPPLY	$16.74	$16.74
203304	101-3001-511.22-03	SPOERRY PATRICK	TRAINING	$30.00	$30.00
203317	101-3001-511.21-65	THOMSON REUTERS	SERVICE MISCELLANEOUS	$324.60	$324.60
203319	101-3001-511.21-02	TRITON ELECTRONICS INC	SERVICE EQUIPMENT	$1,336.00	$1,336.00
203320	101-3001-511.22-03	MICHAEL TURANO	TRAINING	$15.00	$15.00

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
			Total Division:	**$13,125.90**	
Division:	**3**				
203152	231-3003-511.40-11	COMMISSION ON ACCREDITATION	ANNUAL FEE	$4,065.00	$4,065.00
203177	231-3003-511.40-11	GRZEGORZ J CZERNECKI	CONFERENCE	$1,303.23	$1,303.23
			Total Division:	**$5,368.23**	
			Total Department:	**$18,494.13**	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**35**	**Fire**			
Division:	**1**				
2069	101-3501-512.22-03	IL FIRE CHIEFS ASSOC FOUNDATION	2016 OFFICER PROGAM	$3,550.00	$3,550.00
203107	101-3501-512.30-35	AIR ONE EQUIPMENT	SHOES AND BOOTS	$322.69	$1,432.85
			SHOES AND BOOTS	$318.58	
			SHOES AND BOOTS	$317.58	
			CLOTHING & APPAREL	$474.00	
203321	101-3501-512.31-65	ULINE INC	SUPPLIES	$102.72	$102.72
			Total Division:	**$5,085.57**	
			Total Department:	**$5,085.57**	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**40**	**Planning**			
Division:	**1**				
203119	101-4001-521.40-40	ARLINGTON HTS CHAMBER OF COM	DUES, MEMBERSHIP	$12,500.00	$12,500.00
203198	101-4001-521.20-05	GOVTEMPSUSA LLC	SERVICE PROFESSIONAL	$1,344.00	$2,688.00
			SERVICE PROFESSIONAL	$1,344.00	
203208	401-4001-571.50-30	HAMPTON LENZINI & RENWICK INC	SERVICE PROFESSIONAL	$983.00	$983.00
203228	101-4001-521.22-02	IL ECONOMIC DEVELOPMENT ASSOC	DUES	$250.00	$250.00
203242	101-4001-521.21-65	LEGRAND REPORTING & VIDEO SERVICES	TRANSCRIPT SERVICES	$180.85	$180.85
			Total Division:	**$16,601.85**	
			Total Department:	**$16,601.85**	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**45**	**Building**			
Division:	**1**				
203198	101-4501-523.20-05	GOVTEMPSUSA LLC	TEMP EMPLOYMENT AGCY	$2,060.80	$4,121.60
			TEMP EMPLOYMENT AGCY	$2,060.80	
203278	101-4501-523.30-05	OFFICE DEPOT	OFFICE SUPPLIES	$104.93	$104.93
203316	101-4501-523.21-65	THOMPSON ELEVATOR INSPECTION	SERVICE BLDG MAINTENANCE	$152.00	$264.00
			SERVICE BLDG MAINTENANCE	$112.00	
			Total Division:	**$4,490.53**	
Division:	**2**				
203188	101-4502-523.21-10	FLECKS LANDSCAPING	SERVICE MISCELLANEOUS	$105.00	$190.00
			SERVICE MISCELLANEOUS	$85.00	
203278	101-4502-523.30-05	OFFICE DEPOT	OFFICE SUPPLIES	$163.88	$163.88
203302	101-4502-523.20-25	SMEBAKKEN LTD	COUNSELING	$285.00	$285.00
203309	101-4502-523.21-65	STACY SHEIN STAPLETON	INTERPETING SERVICES	$90.00	$90.00
			Total Division:	**$728.88**	
Division:	**3**				
203278	101-4503-523.31-65	OFFICE DEPOT	CAFE SUPPLIES	$201.82	$201.82
203335	101-4503-523.22-15	XEROX CORPORATION	OFFICE MACHINES & ACCESS	$18.60	$18.60
			Total Division:	**$220.42**	
			Total Department:	**$5,439.83**	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**50**	**Engineering**			
Division:	**1**				
203117	101-5001-524.20-05	APWA	PAVER MAINTENANCE FEE	$550.00	$550.00
203121	401-5001-571.50-30	ARROW ROAD CONSTRUCTION CO	SERVICE CONSULTING	$52,772.20	$52,772.20
203208	401-5001-571.50-30	HAMPTON LENZINI & RENWICK INC	SERVICE PROFESSIONAL	$30,775.23	$65,437.25
			SERVICE PROFESSIONAL	$34,662.02	
203214	401-5001-571.50-30	ADRENA HERBST	DRIVEWAY REIMBURSEMENT	$896.55	$896.55
203229	101-5001-524.20-05	INFRASTRUCTURE MGMT SERVICES	SERVICE PROFESSIONAL	$14,270.00	$14,270.00
203234	211-5001-571.50-40	JOHNSON PAVING CO	SERVICE CONSULTING	$167,869.89	$167,869.89
203244	401-5001-571.50-30	STEVE LOUGHMAN	DRIVEWAY/SIDEWALK REIMBURSEMENT	$2,071.05	$2,071.05
203251	401-5001-571.50-30	LAURENTIU MARDAN	DRIVEWAY APRON REIMB	$487.50	$487.50
203254	401-5001-571.50-30	GEORGIA MARINCQAS	DRIVEWAY REIMBURSEMENT	$771.45	$771.45
203255	401-5001-571.50-30	LAURA MASON	DRIVEWAY REIMBURSEMENT	$879.87	$879.87
203278	101-5001-524.30-05	OFFICE DEPOT	OFFICE SUPPLIES	$248.42	$388.00
			OFFICE SUPPLIES	$139.58	
203286	401-5001-571.50-30	TOM PODEJKO	DRIVEWAY REIMBURSEMENT	$994.56	$994.56
203297	401-5001-571.50-30	MARK ROSENBLATT	DRIVEWAY APRON REIMBURSEMENT	$552.50	$552.50
			Total Division:	**$307,940.82**	
			Total Department:	**$307,940.82**	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**71**	**Public Works**			
Division:	**1**				
203103	101-7101-531.22-70	A T & T	NPA NNX LINE CUS	$4,800.74	$4,800.74
203104	101-7101-531.31-75	ACTIVE ELECTRICAL SUPPLY CO	ELECTRICAL SUPPLIES	$668.04	$2,844.40
			STREET LIGHT SUPPLIES	$631.56	
			STREET LIGHT SUPPLIES	$1,544.80	
203105	101-7101-531.31-55	ACTIVE LOCK AND KEY LTD	KEYS	$295.62	$295.62
203106	101-7101-531.31-80	ADDISON BUILDING MATERIAL CO	BUILDING SUPPLIES	$203.74	$203.74
203110	435-7101-531.31-85	ALEXANDER EQUIPMENT CO INC	CHAINSAW CHAIN	$1,245.22	$1,245.22
203111	101-7101-531.21-11	ALPHA BUILDING MAINTENANCE SRVS	SERVICE BLDG MAINTENANCE	$975.00	$2,032.00
			SERVICE BLDG MAINTENANCE	$1,057.00	
203112	401-7101-571.50-20	AMERICAN DOOR & DOCK	OVERHEAD DOOR REPAIR	$1,598.67	$1,598.67
203124	101-7101-531.21-11	AUTOMATIC DOORS INC	DOOR REPAIR	$199.00	$199.00
203126	101-7101-531.31-40	BARCO PRODUCTS CO	AGRICULTURE SUPPLIES	$296.80	$296.80
203130	101-7101-531.31-55	BENJAMIN MOORE MT PROSPECT PAINT	BUILDING SUPPLIES	$123.73	$123.73
203132	101-7101-531.31-55	BERKHEIMER CO INC	BUILDING SUPPLIES	$36.00	$46.89
			BUILDING SUPPLIES	$10.89	
203146	401-7101-571.50-20	CIC ROOFING CORP	ANNEX ROOF REPAIRS	$1,172.00	$1,172.00
203147	101-7101-531.21-02	CINTAS CORP	MAT CLEANING	$26.42	$26.42
	101-7101-531.21-11		MAT CLEANING	$87.01	$142.18
			MAT CLEANING	$55.17	
	101-7101-531.30-35		WORK SHIRTS AND PANTS	$43.27	$43.27
203148	101-7101-531.31-40	CLESEN ARTHUR INC	AGRICULTURAL SUPPLIES	$1,048.80	$1,637.80
			AGRICULTURAL SUPPLIES	$14.00	
			AGRICULTURAL SUPPLIES	$575.00	
203151	101-7101-531.22-70	COMCAST CABLE	INTERNET SCADA	$184.85	$199.63
			INTERNET SCADA	$14.78	
203153	101-7101-531.21-50	COMMONWEALTH EDISON COMPANY	2985063029	$121.95	$121.95
203164	101-7101-531.21-50	COMMONWEALTH EDISON COMPANY	4103039009	$215.31	$215.31
203165	101-7101-531.21-50	COMMONWEALTH EDISON COMPANY	3291084013	$3,653.87	$3,653.87
203166	101-7101-531.21-50	COMMONWEALTH EDISON COMPANY	1851138062	$63.17	$63.17
203167	101-7101-531.21-50	COMMONWEALTH EDISON COMPANY	2278061084	$104.29	$104.29

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
203183	101-7101-531.21-50	DYNEGY ENERGY SERVICES	1627055057	$861.08	$861.08
203187	101-7101-531.33-05	FLAG LADY CORP	FLAG POLES	$323.64	$323.64
203188	401-7101-571.50-30	FLECKS LANDSCAPING	NW HWY LANDSCAPING	$3,450.00	$11,650.00
			NW HWY LANDSCAPING	$3,400.00	
			NW HWY LANDSCAPING	$1,500.00	
			NW HWY LANDSCAPING	$3,300.00	
203197	101-7101-531.31-65	CHESTER GORECKI	EVENT SUPPLIES	$81.69	$81.69
203199	101-7101-531.31-75	GRAINGER W W INC	SUPPLIES	$408.96	$408.96
	401-7101-571.50-20		BUILDING IMPROVEMENTS	$154.83	$154.83
203205	401-7101-571.50-30	H AND H ELECTRIC COMPANY	SERVICE MISCELLANEOUS	$8,639.60	$8,639.60
203206	401-7101-571.50-30	HAEGER ENGINEERING LLC	SERVICE CONSULTING	$6,200.00	$6,200.00
203209	101-7101-531.21-02	HAYES MECHANICAL	EQUIPMENT MAINTENANCE	$1,363.94	$3,346.21
			EQUIPMENT MAINTENANCE	$1,363.94	
			EQUIPMENT MAINTENANCE	$618.33	
	401-7101-571.50-20		REPAIR SERVICE EQUIPMENT	$13,730.00	$13,730.00
203221	101-7101-531.21-50	HOMEFIELD ENERGY	3291084013	$11,597.64	$11,597.64
203224	101-7101-531.21-15	STEVE HOOD	CURB REIMBURSEMENT	$345.63	$345.63
203231	101-7101-531.21-11	INTL EXTERMINATORS INC	PEST CONTROL SERVICE	$147.00	$206.00
			PEST CONTROL SERVICE	$59.00	
203232	235-7101-571.50-25	J GILL & COMPANY	TIF #1 STRUCTURE REPAIR	$2,500.00	$2,500.00
203245	101-7101-531.31-40	LOWES COMMERCIAL SERVICES	ELECTRICAL EQUIP & SUPPLY	$251.37	$589.10
			ELECTRICAL EQUIP & SUPPLY	$113.84	
			ELECTRICAL EQUIP & SUPPLY	$223.89	
	101-7101-531.31-65		HARDWARE SUPPLIES	$113.49	$525.64
			ELECTRICAL EQUIP & SUPPLY	$18.89	
			BATTERIES	$67.86	
			HARDWARE SUPPLIES	$278.82	
			HARDWARE SUPPLIES	$2.80	
			HAND TOOLS-POWER/NON POW	$36.09	
			HARDWARE SUPPLIES	$7.69	
	101-7101-531.31-75		ELECTRICAL EQUIP & SUPPLY	$125.16	$125.16
	101-7101-531.33-05		HARDWARE SUPPLIES	$409.92	$409.92
203248	101-7101-531.31-40	LURVEY LANDSCAPE SUPPLY	AGRICULTURAL SUPPLIES	$220.80	$220.80
203259	101-7101-531.31-55	MECOR INC	BUILDING SUPPLIES	$177.50	$645.95

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
203259...	101-7101-531.31-55...	MECOR INC...	BUILDING SUPPLIES	$388.50	$645.95...
			BUILDING SUPPLIES	$79.95	
203262	101-7101-531.21-02	MID AMERICAN ELEVATOR CO INC	NOV ELEVATOR MAINTENANCE	$1,376.50	$1,376.50
203264	401-7101-571.50-30	MILIEU DESIGN LLC	SERVICE MISCELLANEOUS	$7,330.00	$7,330.00
203268	101-7101-531.30-35	STEVEN MURRAY	SAFETY SHOE REIMBURSEMENT	$199.95	$199.95
203276	101-7101-531.31-55	NORTHWEST ELECTRICAL SUPPLY CO	BUILDING SUPPLIES	$25.00	$1,222.54
			BUILDING SUPPLIES	$1,197.54	
	101-7101-531.31-75		BUILDING SUPPLIES	$283.53	$283.53
203279	101-7101-531.21-15	OLIVE GROVE LANDSCAPING INC	SERVICE MISCELLANEOUS	$10,771.90	$10,771.90
203280	101-7101-531.31-90	ORANGE CRUSH LLC	STREET/SIDEWALK SUPPLIES	$440.60	$440.60
203281	101-7101-531.31-90	OZINGA READY MIX CONCRETE INC	STREET/SIDEWALK SUPPLIES	$804.50	$804.50
	401-7101-571.50-20		STREET/SIDEWALK SUPPLIES	$3,053.00	$3,053.00
203284	101-7101-531.31-40	PESCHES FLOWER SHOP	AGRICULTURAL SUPPLIES	$316.45	$1,201.60
			AGRICULTURAL SUPPLIES	$885.15	
203293	101-7101-531.30-35	RED WING SHOE STORE	CLOTHING & APPAREL	$200.00	$200.00
203298	101-7101-531.21-15	SCHROEDER AND SCHROEDER	SERVICE CONSTRUCTION	$21,453.00	$24,035.50
			SERVICE CONSTRUCTION	$2,582.50	
203301	401-7101-571.50-20	SIMONS, DOUGLAS	EXTERIOR MAINTENANCE	$3,450.00	$3,450.00
203306	101-7101-531.22-70	SPRINT	890280811	$217.86	$217.86
203307	101-7101-531.22-70	SPRINT	352372920	$22.82	$22.82
203311	101-7101-531.31-45	SUPERIOR	JANITORIAL SUPPLIES	$70.79	$70.79
203315	101-7101-531.21-02	TGF ENTERPRISES INC	SERVICE EQUIPMENT	$2,873.52	$3,050.91
			EQUIPMENT MAINTENANCE	$177.39	
	235-7101-572.50-15		REPAIRED DAMAGED LINES	$994.67	$1,913.31
			REPAIRED 5 HEADS	$918.64	
203324	101-7101-531.22-05	UPS STORE #1051	SHIPPING/DELIVERY SERVICE	$66.41	$66.41
203326	101-7101-531.22-70	VERIZON WIRELESS	9774464384	$126.48	$384.65
			INV 9772583089	$258.17	
203330	101-7101-531.30-35	WALMAN OPTICAL CO	SAFETY GLASSES	$85.43	$85.43
801594	101-7101-531.22-70	AT & T	847R16051910	$2,245.26	$2,957.79
			847Z37278410	$647.92	
			847392086609	$64.61	
801595	101-7101-531.21-50	COMMONWEALTH EDISON COMPANY	5492508009	$170.55	$318.66
			8572043011	$148.11	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
801597	101-7101-531.21-50	RTA/CTA BENEFIT PROGRAM	72489260108	$163.67	$163.67
801598	101-7101-531.21-50	NICOR	55161726109	$1,820.68	$1,983.29
			55161726109	$162.61	
			Total Division:	**$149,233.76**	
			Total Department:	**$149,233.76**	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**72**	**Water and Sewer**			
Division:	**1**				
203105	505-7201-561.31-02	ACTIVE LOCK AND KEY LTD	PADLOCKS	$282.80	$282.80
203120	505-7201-561.21-36	ARLINGTON RENTAL INC	CHAIR RENTAL	$212.55	$1,268.87
			TABLES/CHAIRS	$552.56	
			TABLES/CHAIRS	$503.76	
203121	505-7201-561.21-30	ARROW ROAD CONSTRUCTION CO	SERVICE CONSTRUCTION	$16,712.80	$16,712.80
203155	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0705092066	$35.81	$35.81
203157	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0300013030	$4,520.94	$4,520.94
203158	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0405097038	$3,098.00	$3,098.00
203159	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0789016039	$225.55	$225.55
203160	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	1092085063	$104.70	$104.70
203161	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0684023014	$124.14	$124.14
203162	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0522082015	$617.65	$617.65
203163	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0111076085	$505.79	$505.79
203168	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	1257044037	$677.72	$677.72
203169	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0528113037	$2,575.91	$2,575.91
203170	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0441087047	$311.64	$311.64
203171	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0831076049	$146.43	$146.43
203172	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0081080033	$1,727.96	$1,727.96
203173	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0117046072	$100.33	$100.33
203182	505-7201-561.21-50	DYNEGY ENERGY SERVICES	0297160055	$214.08	$214.08
203185	505-7201-561.31-85	EJ EQUIPMENT INCORPORATED	TOOLS	$256.55	$256.55
203189	505-7201-561.31-01	FOREMAN JOSEPH D AND CO	SUPPLIES	$1,296.00	$1,296.00
	505-7201-561.31-07		SUPPLIES	$101.40	$101.40
203210	505-7201-561.21-35	HBK WATER METER SERVICE INC	SERVICE METER	$1,909.51	$1,909.51
	505-7201-561.31-02		SUPPLIES	$3,214.53	$5,823.21
			HYDRANT METER	$2,380.50	
			SUPPLIES	$228.18	
203217	505-7201-561.21-50	HOMEFIELD ENERGY	0522082015	$782.63	$782.63
203218	505-7201-561.21-50	HOMEFIELD ENERGY	0300013030	$4,810.72	$4,810.72
203219	505-7201-561.21-50	HOMEFIELD ENERGY	0159027139	$384.63	$384.63

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
203222	505-7201-561.21-50	HOMEFIELD ENERGY	0441087047	$55.38	$55.38
203245	505-7201-561.31-85	LOWES COMMERCIAL SERVICES	HAND TOOLS-POWER/NON POW	$37.98	$37.98
203261	505-7201-561.31-07	MENONI & MECOGNI	SUPPLIES	$691.60	$691.60
203276	505-7201-561.50-15	NORTHWEST ELECTRICAL SUPPLY CO	G-STRUT	$20.14	$20.14
203277	505-7201-561.50-15	O'LEARY'S CONTRACTOR EQUIPMENT	GENERATOR	$2,490.00	$4,769.00
			OPERATIONAL EQUIPMENT	$2,279.00	
203289	505-7201-561.33-05	PRO SAFETY INC	SUPPLIES	$420.00	$420.00
203290	505-7201-561.50-15	PROSPAN MANUFACTURING CO	HAND TOOLS-POWER/NON POW	$7,787.70	$7,787.70
203293	505-7201-561.30-35	RED WING SHOE STORE	CLOTHING & APPAREL	$182.74	$182.74
203298	505-7201-561.21-30	SCHROEDER AND SCHROEDER	SERVICE CONSTRUCTION	$10,834.20	$10,834.20
203300	505-7201-561.31-65	SHERWIN ACE HARDWARE	HARDWARE SUPPLIES	$35.98	$15.98
			HARDWARE SUPPLIES	($20.00)	
203308	505-7201-561.31-02	STANDARD PIPE & SUPPLY INC	SUPPLIES	$63.71	$63.71
	505-7201-561.31-07		SUPPLIES	$32.63	$32.63
	505-7201-561.31-65		SUPPLIES	$6.56	$6.56
203314	505-7201-561.31-02	TEST GAUGE & BACKFLOW SUPPLY	METER PARTS	$3,399.87	$3,399.87
203326	505-7201-561.22-70	VERIZON WIRELESS	INV 9772583089	$258.16	$258.16
203331	505-7201-561.31-02	WATER PRODUCTS CO	METER PARTS	$1,317.50	$1,317.50
203334	505-7201-561.21-02	WIN 911 SOFTWARE	RENEWAL SOFTWARE MAINT	$495.00	$495.00
801595	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	0087155164	$54.66	$54.66
801596	505-7201-561.22-70	AMERICAN MESSAGING	ACCT U1-109311	$96.93	$96.93
			Total Division:	**$79,155.51**	
			Total Department:	**$79,155.51**	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**73**	**Parking**			
Division:	**1**				
801595	235-7301-532.21-50	COMMONWEALTH EDISON COMPANY	5231622008	$64.85	$64.85
			Total Division:	**$64.85**	
Division:	**2**				
203156	235-7302-532.21-50	COMMONWEALTH EDISON COMPANY	4874331007	$1,046.65	$1,046.65
203220	235-7302-532.21-50	HOMEFIELD ENERGY	4874331007	$3,141.59	$3,141.59
			Total Division:	**$4,188.24**	
Division:	**3**				
203164	235-7303-532.21-50	COMMONWEALTH EDISON COMPANY	4643395004	$747.24	$747.24
203223	235-7303-532.21-50	HOMEFIELD ENERGY	4643395004	$2,090.78	$2,090.78
203236	235-7303-532.31-65	JUST FAUCETS	SUPPLIES	$210.00	$210.00
801594	235-7303-532.21-50	AT & T	847632002810	$1,192.70	$1,192.70
			Total Division:	**$4,240.72**	
Division:	**4**				
203154	235-7304-532.21-50	COMMONWEALTH EDISON COMPANY	0983023007	$272.36	$272.36
			Total Division:	**$272.36**	
			Total Department:	**$8,766.17**	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**75**	**Municipal Fleet Services**			
Division:	**1**				
203123	621-7501-551.31-51	AUTO ZONE	VEH MAINTENANCE SUPPLY	$14.00	$14.00
203125	621-7501-551.21-02	B & K EQUIPMENT	EQUIPMENT MAINTENANCE	$615.00	$615.00
203127	621-7501-551.31-65	BATTERIES PLUS LLC	BATTERIES	$39.78	$39.78
203139	621-7501-551.31-51	BURRIS EQUIPMENT CO	VEH MAINTENANCE SUPPLY	$14.14	$14.14
203141	621-7501-551.31-51	CAR QUEST	VEH MAINTENANCE SUPPLY	($24.85)	$408.51
			VEH MAINTENANCE SUPPLY	$68.87	
			VEH MAINTENANCE SUPPLY	$12.63	
			VEH MAINTENANCE SUPPLY	$125.72	
			VEH MAINTENANCE SUPPLY	$198.60	
			VEH MAINTENANCE SUPPLY	$27.54	
203142	621-7501-551.21-07	CASSIDY TIRE & SERVICE	TIRES	$1,938.50	$1,938.50
	621-7501-551.31-51		TIRES	$472.00	$472.00
203143	621-7501-551.21-07	CATCHING FLUID POWER INC	VEH MAINTENANCE SUPPLY	$427.94	$427.94
203144	621-7501-551.22-03	CHABOWSKI, KARL	TRAINING	$259.00	$259.00
203147	621-7501-551.30-35	CINTAS CORP	WORK SHIRTS AND PANTS	$43.27	$43.27
203180	621-7501-551.31-51	DOUGLAS TRUCK PARTS INC	VEH MAINTENANCE SUPPLY	$20.18	$20.18
203195	621-7501-551.21-07	GLOBAL EMERGENCY PRODUCTS	VEH MAINTENANCE SUPPLY	$261.06	$261.06
	621-7501-551.31-51		VEH MAINTENANCE SUPPLY	$99.43	$99.43
203243	621-7501-551.21-62	LIBERTY TIRE RECYCLING	DISPOSAL SERVICE	$127.79	$127.79
203246	621-7501-551.31-51	LUND INDUSTRIES INC	VEH MAINTENANCE SUPPLY	$58.00	$58.00
203249	621-7501-551.31-85	MAC TOOLS	TOOLS	$132.99	$132.99
203256	621-7501-551.31-51	MASTER HITCH INC	VEH MAINTENANCE SUPPLY	$54.95	$54.95
203258	621-7501-551.31-65	MC MASTER CARR SUPPLY CO	VEH MAINTENANCE SUPPLY	$215.73	$215.73
203274	621-7501-551.21-07	NORTHWEST AUTO WASH	CAR WASHES	$687.20	$687.20
203283	621-7501-551.31-65	PATLIN INC	VEH MAINTENANCE SUPPLY	$36.31	$36.31
203287	621-7501-551.31-51	PRECISION SERVICE PARTS	VEH MAINTENANCE SUPPLY	$21.37	$21.37
203300	621-7501-551.31-51	SHERWIN ACE HARDWARE	VEH MAINTENANCE SUPPLY	$3.58	$3.58
203305	621-7501-551.31-51	SPRING ALIGN	VEH MAINTENANCE SUPPLY	$1,550.00	$1,550.00
203323	621-7501-551.22-05	UPS	SHIPPING	$3.90	$3.90
203332	621-7501-551.31-51	WENTWORTH TIRE SERVICE	TIRES	$231.06	$231.06

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
203336	621-7501-551.31-51	ZARNOTH BRUSH WORKS INC	VEH MAINTENANCE SUPPLY	$516.00	$516.00
203337	621-7501-551.21-07	211 RAND ROAD INC	CAR WASHES	$54.00	$54.00
			Total Division:	**$8,305.69**	
			Total Department:	**$8,305.69**	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**90**	**Capital**			
Division:	**1**				
203267	505-9001-571.50-25	MUNICIPAL WELL & PUMP	SERVICE BLDG CONSTRUCTION	$58,750.00	$58,750.00
			Total Division:	**$58,750.00**	
			Total Department:	**$58,750.00**	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Department:	**95**	**Debt Service**			
Division:	**41**				
901197	301-9541-581.60-05	BANK OF NEW YORK MELLON	DEBT SERVICE PRINICIPAL	$255,000.00	$255,000.00
	301-9541-582.60-15		DEBT SERVICE INTEREST	$5,100.00	$5,100.00
			Total Division:	**$260,100.00**	
Division:	**42**				
901197	301-9542-581.60-05	BANK OF NEW YORK MELLON	DEBT SERVICE PRINCIPAL	$310,000.00	$310,000.00
	301-9542-582.60-15		DEBT SERVICE INTEREST	$6,200.00	$6,200.00
			Total Division:	**$316,200.00**	
Division:	**47**				
901197	301-9547-581.60-05	BANK OF NEW YORK MELLON	DEBT SERVICE PRINCIPAL	$315,000.00	$315,000.00
	301-9547-582.60-15		DEBT SERVICE INTEREST	$19,800.00	$19,800.00
			Total Division:	**$334,800.00**	
Division:	**50**				
901197	301-9550-581.60-05	BANK OF NEW YORK MELLON	DEBT SERVICE PRINCIPAL	$230,000.00	$230,000.00
	301-9550-582.60-15		DEBT SERVICE INTEREST	$26,150.00	$26,150.00
			Total Division:	**$256,150.00**	
Division:	**51**				
901197	301-9551-581.60-05	BANK OF NEW YORK MELLON	DEBT SERVICE PRINCIPAL	$60,000.00	$60,000.00
	301-9551-582.60-15		DEBT SERVICE INTEREST	$190,250.00	$190,250.00
			Total Division:	**$250,250.00**	

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amt
Division:	**52**				
901197	301-9552-581.60-05	BANK OF NEW YORK MELLON	DEBT SERVICE PRINCIPAL	$585,000.00	$585,000.00
	301-9552-582.60-15		DEBT SERVICE INTEREST	$91,050.00	$91,050.00
			Total Division:	**$676,050.00**	
Division:	**53**				
901197	301-9553-581.60-05	BANK OF NEW YORK MELLON	DEBT SERVICE PRINCIPAL	$2,135,000.00	$2,135,000.00
	301-9553-582.60-15		DEBT SERVICE INTEREST	$143,025.00	$143,025.00
			Total Division:	**$2,278,025.00**	
Division:	**54**				
901196	301-9554-581.60-05	UMB BANK	DEBT SERVICE PRINICPAL	$1,325,000.00	$1,325,000.00
	301-9554-582.60-15		DEBT SERVICE INTEREST	$88,775.00	$88,775.00
			Total Division:	**$1,413,775.00**	
Division:	**55**				
901196	301-9555-582.60-15	UMB BANK	DEBT SERVICE INTEREST	$884,478.33	$884,478.33
			Total Division:	**$884,478.33**	
			Total Department:	**$6,669,828.33**	
TOTAL ALL FUNDS:				**$7,384,926.39**	

Item: Swearing in of Andrew Larson as Fire Battalion Chief

Department: Village Manager's Office

Swearing in of Andrew Larson as Fire Battalion Chief

Bid Section

Item:
Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

Item: Swearing in of Christopher Rymut as Fire Lieutenant

Department: Village Manager's Office

Swearing in of Christopher Rymut as Fire Lieutenant

Bid Section

Item:
Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

Item: Swearing in of Richard Sperando as Police Commander

Department: Village Manager's Office

Swearing in of Richard Sperando as Police Commander

Bid Section

Item:
Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

Item: Swearing in of Andrew Blevins as Police Sergeant

Department: Village Manager's Office

Swearing in of Andrew Blevins as Police Sergeant

Bid Section

Item:
Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

Item: Swearing in of Rick Sjodin as Police Sergeant

Department: Village Manager's Office

Swearing in of Rick Sjodin as Police Sergeant

Bid Section

Item:
Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

Item: ISO Class I Recognition

Department: Village Manager's Office

Fire Department ISO Class 1 Recognition

Bid Section

Item:
Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

Item: Prestigious Law Enforcement Awards

Department: Village Manager's Office

Prestigious law enforcement awards received by the AH Police Department: Clayton J. Hall Memorial Award; 1st Place Municipal Police Department with 76-250 Sworn Officers; Award for Excellence

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Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

Item: Presentation of Target Community Award

Department: Village Manager's Office

Presentation of the Target Community Awards to the Arlington Heights Camera Club for making National Night Out an award-winning event

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Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

Item: Recognition of Retiring Board & Commission Members

Department: Village Manager's Office

Recognition of Retiring Board & Commission Members

Bid Section

Item:
Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

Item: Proposed 2017 Budget

Department: Finance

Proposed 2017 Budget

Bid Section

Item:
Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

Item: Vendor Expenses Over $20,000 for 2017

Department: Finance

BACKGROUND

Throughout the upcoming fiscal year Village departments will purchase materials and services from a variety of vendors on an as needed basis; the vendor selected having submitted the lowest price. However, in aggregate, purchases from the attached list of vendors will likely exceed $20,000 before the end of calendar year 2017. Separate Purchase Orders are issued for some of these expenditures as they occur during the fiscal year. Blanket purchase orders are also used to process some these purchases, which enables better control and tracking of small purchases and allows staff an efficient way to track these purchases.

Staff from various departments are requesting waivers of formal bidding requirements for the vendors on the attached list. Some of the vendors are sole source suppliers or have been providing proven, exceptional service and competitive pricing over the past years. Each year the attached spreadsheet is reviewed in an effort to ensure those vendors listed perform services or provide materials that are in the best interest of the Village.

These purchases are made from various accounts in the Village's General, Water & Sewer, Fleet, Parking, and other funds.

RECOMMENDATION

It is recommended that the Village Board waive the requirements of formal competitive bidding and authorize the purchase of goods, materials and services from the listed vendors during calendar year 2017.

Bid Section

Item:

Bid Opening Date:

Account Numbers:
Total Budget for Specific Item:
Bid Amount:

ATTACHMENTS:

Description	**Type**
20,000+	Agreement

Village of Arlington Heights-Vendor Expenses over 20,000 for the Calender Year Ending 12/31/17					
		Actual	Estimated	Projected	
Vendor/Location	Product/Service	FY 2015b	2016	2017	Justification for Bid Waiver
Various Services & Products					
Active Electrical Supply	Street light and electrical supplies	32,567	23,577	30,000	Street light poles & arms, fixtures & electric parts.
Chicago, IL					Competitive pricing secured prior to purchase.
Acutrak Solutions	Sound, lighting and stage equipment	16,124	34,682	35,000	Quality/professional work, extra services are not billed,
Mt. Prospect, IL	for all summer events				vendor has reduced residential noise complaints.
Air One Equipment	Fire rescue equipment and turn out	42,289	36,998	38,000	Sole source for Amkus & MSA Rescue equipment
Elgin, IL	gear				& Protective Turnout Clothing.
American Door & Dock	Overhead door repair for municipal bldgs	13,681	25,262	28,000	Quality commercial work, low costs, quick response
Schaumburg, IL					and minimal downtime.
CDS Office Technologies	Patrol video cameras and Police/Fire	75,900	89,882	90,000	Police & Fire-standardized public safety vehicle equip.
Addison, IL	emergency mobile computers				State of Illinois contract.
Car Quest	Automotive/Truck parts	22,609	22,472	25,000	Large inventory, parts available as needed.
Arlington Heights, IL					Competitive pricing secured prior to purchase.
Dell Marketing LP	Servers, PC's, routers, switches and	45,647	25,297	35,000	Standardized I.T. equipment & components
Round Rock, TX	storage units				Servers: State of IL Contract & PCs WSAC Contract.
Dynamic Heating & Piping	HVAC repairs (small HVAC units)	24,276	34,140	34,000	Quality commercial work, low costs, quick response
Crestwood, IL					and minimal downtime (has maintenance contract).
East Jordan Iron Works	Fire Hydrants, castings & repair parts	48,107	83,414	90,000	Sole Provider of EJIW hydrants, castings and
New Lenox, IL					repair parts.
Forman, Joseph D & Co.	Repair parts for water mains, valves,	33,372	40,708	42,000	Provides Rockwell, Kennedy, & Ford repair parts.
Barrington, IL	and hydrants				Competitive pricing secured prior to purchase.
Grainger, WW, Inc	HVAC supplies, small motors, fans,	30,500	35,475	36,000	Large inventory, items available as needed.
Arlington Heights, IL	pumps and small tools.				Competitive pricing secured prior to purchase.
Hayes Mechanical	HVAC repairs (commercial HVAC units)	94,329	96,671	95,000	Quality commercial work, low costs, quick response
Chicago, IL					and minimal downtime (has maintenance contract).
I/O Solutions	Personnel testing for Police & Fire	30,366	30,366	32,000	Customized exam testing for specialized criteria,
Whestchester, IL					high ranking leader in municipal safety clients.
Insight	Computer routers and software support	30,500	32,936	40,000	Low prices for computer parts and software support.
Dallas, TX					Competitive quotes secured prior to purchase.
Johnson Controls	HVAC and Mechanical Service	16,928	19,365	25,000	Quality/Specialized commercial work. Only vendor
Milwuakee, WI	for Village Hall				who can work on certain components on our HVAC.

Village of Arlington Heights-Vendor Expenses over 20,000 for the Calender Year Ending 12/31/17					
		Actual	Estimated	Projected	
Vendor/Location	Product/Service	FY 2015b	2016	2017	Justification for Bid Waiver
Jon-Don	Concrete restoration supplies	27,904	20,516	23,000	Only source for specific concrete restoration products,
Roselle, IL					for Village owned equipment for concrete restoration.
Lorelle Communications	Cablecast and video production services	60,005	57,252	66,000	Vendor provides the equipment installed in the Board
Mount Prospect, IL	for Village Board Meetings				room at their expense.
Lowe's Hardware	Hardware and building supplies	33,131	19,604	30,000	Large local inventory, available when needed.
Arlington Heights, IL					Competitive pricing secured prior to purchase.
McHenry Analytical Lab.	Water samples and testing.	11,600	24,160	25,000	Provides accredited water sample testing &
McHenry, IL					analysis required by Federal & State regulations.
Microsystems Inc	CD scanning, shredding and storage	16,790	19,843	27,000	Provides high quality digitally scanned documents,
Northbrook, IL	services of original archive records				numerous government customers.
Mid American Elevator Co.	Commercial elevator repairs	65,913	41,851	45,000	Quality commercial work, low competitive costs,
Chicago, IL					quick response and minimal downtime.
Northwest Community Hosp	Human Resources Physicals	66,779	66,866	69,000	Sole source/local hospital.
Arlington Heights, IL					
Office Depot	Office supplies and printer cartridges	85,452	74,369	75,000	National Joint Purchasing Alliance Contract
Streamwood, IL					Toner prices are verified all year long.
Ozinga Concrete	Concrete repairs	28,400	24,900	25,000	Local source, low costs, quick response and
Des Plaines, IL					minimal delivery times.
Paddock Publications	Advertisements	25,636	20,884	23,000	Local advertisements and notices.
Arlington Heights, IL					
Pot Hole Pros	Specialized asphalt repair services	48,600	73,590	70,000	Only source for specialized spraying technique.
Elgin, IL					
Standard Equipment	Street sweeping & sewer vehicle	24,085	23,072	25,000	Only source for specialized vactor/sweeper parts.
Chicago, IL	equipment and rentals				
Traffic Control Corp	Traffic Signal Supplies	39,145	77,715	60,000	Only source for traffic signal maintenance parts
Woodridge, IL					and materials
Ultra Strobe Communications	Police vehicles (marked & unmarked)	23,105	48,626	55,000	Standardized w/one vendor, provides quality & detailed
Crystal Lake, IL	equipment removal/installations				installion/removal of equipment-Police safety vehicles
West Side Tractor	Equipment rental and snow plow parts	27,898	50,588	50,000	Large inventory, items available when needed.
Naperville, IL					Competitive pricing secured prior to purchase.

Village of Arlington Heights-Vendor Expenses over 20,000 for the Calender Year Ending 12/31/17					
		Actual	Estimated	Projected	
Vendor/Location	Product/Service	FY 2015b	2016	2017	Justification for Bid Waiver
Ziebell Water Service	Repair parts for water mains, valves	34,852	37,416	35,000	Provides Mueller & Rockwell brand repair parts.
Elk Grove, IL	and hydrants				Competitive pricing secured prior to purchase.
Recurring Software Licensing and Maintenance Support					
Cartegraph	Traffic signs, tree asset mgmt.,	25,403	27,738	30,000	Sole source maintenance & license renewal.
Dubuque, IA	and pavement mgmt. software				
Physio Controls	Defibrillators maint. & equipment	36,521	57,581	60,000	Sole source provider - Fire Dept defibrillators & maint.
Chicago, IL					
Environmental Sys. Research	GIS mapping software maintenance	20,450	20,637	22,000	Sole source for software license & maintenance.
Redlands, CA					

Item: Village Hall Ice Melt System Replacement

Department: Public Works

BACKGROUND

Over the last three years, Public Works Staff has spent a significant amount of time repairing and maintaining the ice melt system on the roof at Village Hall. The system was installed in 2005 when the building was constructed and has an estimated life of 10 years. This system consists of ice melt cables, snow guards, system controllers, power feeds, and temperature/moisture sensors. The purpose of the system is to keep ice from forming in the gutters so that snow and ice do not build up at the edge of the roof. When ice and snow build up at the roof edge, they cause ice damming and roof leaks. Several of the roof leaks experienced at Village Hall over the last few years were the result of the failure of portions of the ice melt system and the resulting ice damming. This issue has been most prevalent on the normally shaded north and east faces of the building, adjacent to the Municipal Parking Garage.

Staff has been discussing the replacement of the ice melt system with a superior system to the one originally installed at Village Hall. The existing system has cables installed in a zig-zag pattern over the shingles, another cable in the bottom of the gutters, and cables running down each downspout. This system leaves the cables susceptible to pressure from the snow and ice, which has caused some of the problems we have experienced. The system we are proposing has the cables laid into protective panels that secure the cables and also provide more even heat distribution and improved melting.

The following proposal costs were received in response to our Request for Proposal:

PROPOSER	TOTAL PROJECT COST
Astoria Construction Enterprise LLC	$40,297.39
Codes Electric, Inc.	$40,450.00
Jameson and Bauwens	$72,618.00

Astoria Construction submitted the required references and all were found to be favorable. They have previously installed the specified ice melt system at several locations and also come highly recommended by the supplier of the new panel system, as they have installed more of these systems than any other contractor

in the Chicago area.

The proposed Ice Melt System Replacement Project was not budgeted as part of the customary budget process. Staff is proposing to use unspent funds originally budgeted for the replacement of the Train Station Roof.

RECOMMENDATION

It is recommended that the Village Board award a contract to the lowest responsible bidder, Astoria Construction Enterprise LLC, of Chicago, Illinois, in the amount of $40,247.39 for the Village Hall Ice Melt System Replacement Project.

Bid Section

Item:	Village Hall Ice Melt System Replacement
Bid Opening Date:	
Account Numbers:	401-7101-571.50-20 (BL 95 06)
Total Budget for Specific Item:	
Bid Amount:	$40,297.39

Item: Web Based Work Order and Asset Management System

Department: Public Works and Engineering Department

BACKGROUND

The FY2016 Capital Budget includes $128,000 for the replacement of the work management system used by both the Public Works and Engineering Departments. The proposed 2017 budget includes an additional $35,000 for pavement management integration and data conversion in the Engineering Department.

A work order management system is the software program used to manage, record, and report on the daily operations of the Public Works Department. For Engineering, it is used to track and record traffic requests, traffic counts, sidewalk trip hazards, and to integrate construction with the Pavement Management System. The software includes the ability to create, direct, and store service requests from both internal and external sources.

The new system is a GIS-centric approach to asset management. GIS-centric means it works in concert with our existing GIS database and openly shares information. When using the new system, Staff will be able to see where crews are assigned because it also incorporates GPS data into our GIS system. The asset management approach means that all labor, equipment, and material costs are assigned to our maintenance assets such as trees, streets, building, and sewers. This will help Public Works capture a more complete maintenance history for the Village's assets and will aid us in preparing the annual capital improvement program.

The current work order system has become outdated and will not be supported by the vendor in the near future. Public Works, Engineering, and the IT Departments formed a committee to research multiple work management systems. A system was selected and an RFP was sent to multiple vendors for pricing, design, training, and implementation plans. The committee received the following responses to the RFP:

Company	Software Cost	Total 4-Year Licensing Cost Year 2-
5	Engineering	(budgeted per year)

Implementation Cost			
Ritter GIS	$101,800	$242,000	$7,200
Cartegraph	$102,521	$306,170	$19,200
Baxter & Woodman	$131,600	$245,000	$80,000
GIS, Inc.	$178,200	$254,000	$49,000
Timmons	$304,370	$251,000	$43,545

The committee reviewed all proposals to verify the requirements of the RFP were met and to analyze the proposed fee structures. The proposal from Ritter GIS is $109,000, including the engineering data conversion and pavement system integration. All software and licensing costs are included in the first year's fees. Moving forward, annual licensing fees are estimated to be approximately $60,500 and will be split between Engineering and Public Works accounts beginning in 2018. At the present time, and through next year's proposed implementation, our current annual maintenance and licensing costs are $27,000. These funds are currently paid out of the IT budget. Beginning in 2018, these annual costs are proposed to be included in the Public Works and Engineering Department budgets.

The references submitted for Ritter GIS have been checked and were favorable. The committee has met and unanimously recommends award to Ritter GIS.

RECOMMENDATION

It is recommended that the Village Board award a contract to Ritter GIS for the total bid price of $109,000 which includes $101,800 from Account Number 401-7101-572.50-10 (EQ1615) ($61,000) and Account Number 505-7201-561.50-10 (EQ1615) ($40,720), plus $7,200 to come from Account Number 101-5001-524.20-05 in the 2017 Operating Budget. .

Bid Section

Item:	Web Based Work Order Management System
Bid Opening Date:	
Account Numbers:	401-7101-572.50-10 ($61,000), 505-7201-561.50-10 ($40,720), 101-5001-524.20-05 ($7,200)
Total Budget for Specific Item:	$163,000
Bid Amount:	$109,000

Item: Insurance Renewal - 2017

Department: Finance

BACKGROUND

The Village is self-insured for General Liability and Workers' Compensation claims. To limit claims exposure, the Village purchases excess insurance which is effective for each single claim over a self-insurance retention amount for Workers' Compensation and General Liability insurance.

The Village's excess general liability insurance is currently covered by the High Level Excess Liability Pool (HELP), with an attachment level of $2 million. HELP is a consortium of 14 communities that have banded together to lower the cost of excess general liability insurance. The Village also purchases an excess general liability policy for claims between $1 million and $2 million, and a Boiler & Machinery insurance policy, which includes a $100,000 deductible.

In October 2016 the Village's insurance broker, Arthur J. Gallagher, was directed to market the insurance coverage to companies capable of underwriting the Village's account. Listed below are the lowest and most responsive premium quotes recommended by our insurance broker for the Village's consideration.

To provide the Village Board with a basis to review the insurance premium quotes, annualized premiums were computed for the 2016 Workers' Compensation and Property/Boiler & Machinery costs. Insurance coverages for these policies were previously for a 20-month period due to the change in the Village's fiscal year. The Public Entity Excess insurance policy cost for 2016 reflects the actual 12-month cost as this coverage was preceded by an 8-month policy.

INSURANCE PREMIUM SUMMARY

	2016 Annualized	2017 Budget	Insurance Quotes	Difference	Carrier
Workers' Comp	$263,845	$267,000	$273,032	$ 6,032	Safety Nat'l
Property/Boiler & Machinery	133,209	165,000	133,902	(31,098)	Chubb
Public Entity Excess	75,984	80,000	76,270	(3,730)	Argonaut
	$473,038	**$512,000**	**$483,204**	**$(28,769)**	

Annual Workers' Comp SIR	$750,000
Annual General Liability SIR	$1,000,000

Notes: **SIR = Self-Insurance Retention per occurrence.**

Excess Liability Insurance starts at $2 million per occurrence and is covered by HELP.

All insurance carriers have an A.M. Best rating of "A" and above.

Recommendation

It is recommended that the Village Board approve the 2017 insurance policies for Worker's Compensation, Property/Boiler & Machinery, and the Public Entity Excess policy as listed under Insurance Quotes.

Bid Section

Item:

Bid Opening Date:

Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

Item: Permit Scanning Project

Department: Building Services

Background

Building Services is responsible for retaining records of permits, plans, and related documentation. Prior to 2007, scanning of paper was converted to microfilm or microfiche. Since 2007, documents are converted to an electronic format.

Since early 2000s, there have been cycles of regular scanning frequency, and delayed scanning frequency. The delayed scanning frequency periods obviously led to increased hardcopy retainage, which created storage space challenges. Over the past several years, the scanning budget has increased to allow for 'catching up' with scanning.

By the end of 2016, we hope to be caught up with the backlog of plans, permit applications, and related documents. In order to accomplish this, we will need to have payments exceed $20,000 to Microsystems, Inc. by about $7,000. The total 2016 scanning budget in account 101-4501-523-2165 is $27,000. The total budgeted amount will not be exceeded with this action.

Microsystems, Inc. has been scanning several departments of the Village of Arlington Heights records for over 25 years. They have 60 years' experience with government records and service 45+ local municipalities in Chicagoland and maintain competitive pricing.

With the complexity of details involved with the scanning process, and Microsystems, Inc. familiarity with our records, we gain a great efficiency and reputation assured quality, by using them to complete the scanning work.

Recommendation

It is recommended that the Village Board waive competitive bidding and authorize staff to allow Microsystems, Inc. to perform scanning work over $20,000, but not to exceed the budgeted amount.

Bid Section

Item:

Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

Item: Cash Contribution in Lieu of Land Dedication

Department: Finance

Two times per year, subject to availability of funds, the Village solicits requests from other governmental bodies for the release of monies collected from developers under the Village's Land Dedication Ordinance. As of October 31, 2016 the following summarizes the amounts collected and the requests from the other governmental bodies including their proposed designation for the use of these monies:

Arlington Heights School District 25 – To fund improvements to existing schools.

Total collected to date and requested: $36,473.36

Township High School District 214 – To offset costs related to improvements of existing business, technology, special education and facility improvement projects at Hersey High School.

Total collected to date and requested: $18,110.40

Arlington Heights Park District – To fund improvements and/or additions to parks.

Total collected to date and requested: $182,981.95

Arlington Heights Memorial Library – To help fund parking lot improvements.

Total collected to date and requested: $14,697.80

Community Consolidated School District 59 - To help fund improvement projects at existing schools.

Total collected to date and requested: $2,380.84

RECOMMENDATION

It is recommended that the Village Board approve disbursement of contributions

in lieu of land dedication to various local governments and approve the local governments' designation for use of the monies totaling $254,644.35.

Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

ATTACHMENTS:

Description	**Type**
Cash in Lieu of Land Dedication	Exhibits

Village of Arlington Heights
Cash Contributions in Lieu of Land Dedication
May 1, 2016 - October 31, 2016

Date	Permit No.	Project	Elem School 25	Elem School #59	Elem School #15	Elem School #23	High School #211	High School #214	A H Park District	MP Park District	A H Memorial Library	Total
10/31/2016	16-2954	631 N Kaspar	$ 2,380.84					$1,173.80	$5,392.04		$433.11	$ 9,379.79
10/11/2016	16-2475	415 N Gibbons	$ 2,380.84					$1,173.80	$5,392.04		$433.11	$ 9,379.79
9/19/2016	16-2809	1316 N Christina	$ 2,380.84					$1,173.80	$5,392.04		$433.11	$ 9,379.79
9/19/2016	16-2654	1321 N Christina	$ 2,380.84					$1,173.80	$5,392.04		$433.11	$ 9,379.79
9/19/2016	16-2009	1312 N Christina	$ 2,380.84					$1,173.80	$5,392.04		$433.11	$ 9,379.79
9/15/2016	16-2797	503 N Gibbons	$ 2,380.84					$1,173.80	$5,392.04		$433.11	$ 9,379.79
9/15/2016	16-2383	421 N Gibbons	$ 2,380.84					$1,173.80	$5,392.04		$433.11	$ 9,379.79
9/2/2016	16-2051	509 N Gibbons	$ 2,380.84					$1,173.80	$5,392.04		$433.11	$ 9,379.79
8/30/2016	16-126	212 N Dunton	$ 15,045.80					$6,372.40	$129,061.55		$10,366.70	$ 160,846.45
8/18/2016	16-1425	26 S Chestnut	$ 2,380.84					$1,173.80	$5,392.04		$433.11	$ 9,379.79
7/22/2016	16-598	397 E Council Trail		$ 2,380.84				$1,173.80	$5,392.04		$433.11	$ 9,379.79
												$ -
												$ -
												$ -
												$ -
												$ -
			$36,473.36	$2,380.84	$0.00	$0.00	$0.00	$18,110.40	$182,981.95	$0.00	$14,697.80	$254,644.35

Arlington Heights School District 25
Stacey Mallek, Assistant Superintendent for Business, CSBO

Administration Building 1200 South Dunton, Arlington Heights, IL 60005
Phone (847) 758-4880 Fax (847) 758-4908 Email SMallek@sd25.org

November 11, 2016

RECEIVED NOV 16 2016

Ms. Pamela Wilkiel
Finance Department
Village of Arlington Heights
33 South Arlington Heights Road
Arlington Heights, Illinois 60005

Dear Ms. Wilkiel:

We are in receipt of your notification regarding cash contributions in lieu of land dedication monies for the period May 1, 2016 through October 31, 2016.

Please be advised that we are requesting $36,473.36 in cash contributions, and that the monies will be used for improvements to our existing schools.

Should you have any questions, please feel free to contact me.

Respectfully,

Stacey Mallek

Stacey L. Mallek
Assistant Superintendent for Business, CSBO

TOWNSHIP HIGH SCHOOL DISTRICT 214

RECOGNIZED FOR EXCELLENCE BY THE UNITED STATES DEPARTMENT OF EDUCATION

Forest View Educational Center
2121 S. Goebbert Road
Arlington Heights, Illinois 60005-4205
Telephone (847) 718-7600
Fax (847) 718-7645

Dr. David R. Schuler
Superintendent

November 17, 2016

Ms. Pamela Wilkiel
Finance Department
Village of Arlington Heights
33 S. Arlington Heights Road
Arlington Heights, IL 60005

Dear Ms. Wilkiel:

Thank you for your November 9, 2016 letter in which you indicated that the Village has collected $18,110.40 in cash contributions in lieu of land dedication for District 214 for the period of May 1, 2016 through October 31, 2016.

Our intent is to use these funds to offset costs related to improvement of existing business, technology, special education, and facility improvement projects at the John Hersey High School site.

Thank you for your consideration of this request.

Sincerely,

Cathy Johnson

Cathy Johnson
Associate Superintendent
for Finance & Operations
Township High School District 214

RECEIVED NOV 23 2016

Arlington Heights Park District

November 15, 2016

Ms. Pamela Wilkeil
Administrative Assistant, Finance Dept.
Village of Arlington Heights
33 S. Arlington Heights Rd.
Arlington Heights, IL 60005

Dear Pam:

The Arlington Heights Park District requests $182,981.95 in cash contributions in lieu of land dedication from May 1, 2016 through October 31, 2016. The contribution shall be considered for improvements and/or additions to the following parks:

Project	Date	Amount	Parks
631 N. Kaspar	10/31/2016	$5,392.04	Olympic, Recreation, Memorial, Festival, Volz, Administration Center, Historical Museum, North School Park, Lake Arlington
415 N. Gibbons	10/11/2016	$5,392.04	Klehm, Berbecker, Banta, Methodist, Olympic, Recreation, Administration Center, North School Park, Lake Arlington
1316 N.Christina	09/19/2016	$5,392.04	Greenslopes, Hickory Meadows, Greens, Carriage Walk, Klehm. Lake Arlington, Hasbrook, Olympic and Recreation.
1321 N. Christina	09/19/2016	$5,392.04	Greenslopes, Hickory Meadows, Greens, Carriage Walk, Klehm. Lake Arlington, Hasbrook, Olympic and Recreation
1312 N. Christina	09/19/2016	$5,392.04	Greenslopes, Hickory Meadows, Greens, Carriage Walk, Klehm. Lake Arlington, Hasbrook, Olympic and Recreation
503 N. Gibbons	09/15/2016	$5,392.04	Klehm, Lake Arlington, Berbecker, Banta, Methodist, Recreation, Administration Center, North School Park and Olympic.
421 N. Gibbons	09/15/2016	$5,392.04	Klehm, Lake Arlington, Berbecker, Banta, Methodist, Recreation, Administration Center, North School Park and Olympic.
509 N. Gibbons	09/02/2016	$5,392.04	Klehm, Lake Arlington, Berbecker, Banta, Methodist, Recreation, Administration Center, North School Park and Olympic.
212 N. Dunton	08/30/2016	$129,061.55	Recreation, North School Park, Administration Center, Memorial, Lake Arlington, Recreation, Olympic Park and Historical Museum
26 S. Chestnut	08/18/2016	$5,392.04	Lake Arlington, Cronin, Volz, Olympic, Pioneer, Recreation, Westgate and Shag Parks
397 E. Council Trail	07/22/2016	$5,392.04	Lake Arlington, Prairie, Carefree, Recreation, Heritage, Kingswalk, Victory, Olympic and Falcon Parks

Should you have any questions, please feel free to call me at 847-506-7145.

Sincerely,

Ben Rea

Director of Parks and Planning

RECEIVED NOV 17 2016

410 N. Arlington Heights Rd. | Arlington Heights, IL 60004 | Phone 847.577.3000 | Fax 847.577.3050 | WWW.AHPD.ORG

Arlington Heights Memorial
LIBRARY

▶ adding value in your life

November 11, 2016

Ms. Pamela Wilkiel
Finance Department
Village of Arlington Heights
33 South Arlington Heights Road
Arlington Heights, Illinois 60005

Dear Ms. Wilkiel,

Thank you for your letter of November 9 notifying the library about the contribution fees collected for the Arlington Heights Memorial Library for the period May 1, 2016 through October 31, 2016 in the amount of $14,697.80.

This letter serves as the library's request to disburse those funds. The funds will be applied toward parking lot improvements.

I appreciate your assistance in processing this request. If you have any questions, please call me at 847-506-2612.

Best regards,

Jason F. Kuhl
Executive Director

c: Board of Library Trustees

RECEIVED NOV 14 2016

500 N. Dunton Avenue • Arlington Heights, IL 60004-5966
847-392-0100 • FAX 847-506-2650 • TTY 847-392-1119 • ahml.info

COMMUNITY CONSOLIDATED
SCHOOL DISTRICT 59

November 28, 2016

Village of Arlington Heights
Attn: Ms. Pamela Wilkiel
33 South Arlington Heights Rd.
Arlington Heights, Illinois 60005

Dear Ms. Wilkiel,

Please use this letter as a request for the collection of $2,380.84 in cash contributions in lieu of land dedication for the time period of May 1, 2016 through October 31, 2016. These funds will be used for the improvement of existing schools. Specifically these improvement projects include: asphalt repair, sidewalk replacement, interior signage, LED lighting upgrade and security alarms and cameras.

Sincerely,

Vickie Nissen
Assistant Superintendent for Business Services

RECEIVED NOV 2 9 2016

2123 S. Arlington Heights Road - Arlington Heights, IL 60005
P: (847) 593-4300 | F: (847) 593-4409 | ccsd59.org

Item: Ordinance - Special Use Permit - Auto Service Station w/Convenience Mart

Department: Planning/Legal

An Ordinance Granting a Special Use Permit for an Auto Service Station with a Convenience Mart and Variations from Chapter 28 of the Arlington Heights Municipal Code
(1706 W. Northwest Highway)

Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

ATTACHMENTS:

Description	Type
Special Use Permit - 1706 W. Northwest Highway	Ordinance

AN ORDINANCE GRANTING A SPECIAL USE PERMIT FOR AN AUTO SERVICE STATION WITH A CONVENIENCE MART AND VARIATIONS FROM CHAPTER 28 OF THE ARLINGTON HEIGHTS MUNICIPAL CODE

WHEREAS, on October 26, 2016, pursuant to notice ,the Plan Commission of the Village of Arlington Heights, in Petition Number 16-016, conducted a public hearing on a request for a special use permit for an auto service station with a convenience mart and variations from the Zoning Ordinance for the property located at 1706 W. Northwest Highway, Arlington Heights, Illinois, which property is located in a "B-2" General Business District; and

WHEREAS, the President and Board of Trustees have considered the report and recommendation of the Plan Commission and have determined that authorizing and granting the request, subject to certain conditions hereinafter described, would be in the best interests of the Village of Arlington Heights; and

WHEREAS, the President and Board of Trustees hereby find that the proposed establishment of an auto service station with a convenience store in that location will be desirable for the public convenience and that such facility will be compatible with other uses in the vicinity of the site,

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ARLINGTON HEIGHTS:

SECTION ONE: That a special use permit for an auto service station with a convenience mart in a B-2 General Business District is hereby granted for the property legally described as:

> Lots 7, 8, 9 and 10 in Block 17 in Arlington Park, being a subdivision of the North ½ of the Northwest ¼ (except the North 25 feet thereof) in Section 30, Township 42 North, Range 11 East of the Third Principal Meridian, lying Northeasterly of the Northerly line of the right-of-way of the Chicago and Northwestern Railroad in Cook County, Illinois.
>
> P.I.N. 03-30-108-007, -008, 009, -010

and commonly described as 1706 West Northwest Highway, Arlington Heights, Illinois.

SECTION TWO: That the following variations from Chapter 28 of the Arlington Heights Municipal Code are hereby granted:

1. A variation from Section 11.2-8, Additional Regulations-Parking, reducing the minimum width requirement for drive aisles from 24 feet to 17 feet.

2. A variation from Section 6.15-1.2(b), New Landscaping Requirements, waiving the requirement for landscape islands at the ends of all parking rows.

SECTION THREE: That the auto service station with a convenience mart shall be constructed in compliance with all Village Codes and in substantial conformance with the following plans submitted by the Petitioner:

The following plans have been prepared by American Development Corporation:
Existing Site & Floor Plan, dated July 6, 2016, consisting of sheet A1;
Proposed Site and Landscaping Plan, dated July 6, 2016 with revisions through October 14, 2016, consisting of sheet A2;
Proposed Floor Plan, dated July 6, 2016 with revisions through October 14, 2016, consisting of sheet A3;
Finish Floor Plan, dated July 6, 2016 with revisions through October 14, 2016, consisting of sheet A4;
Proposed Roof Plan, dated July 6, 2016 with revisions through October 14, 2016, consisting of sheet A5;
Proposed Elevations, dated July 6, 2016 with revisions through August 9, 2016, consisting of sheet A6;
Existing Elevations, dated July 6, 2016, consisting of sheet A7,

copies of which are on file with the Village Clerk and available for public inspection.

SECTION FOUR: That the special use permit and variations from Chapter 28 of the Arlington Heights Municipal Code granted by this Ordinance are subject to the following conditions, to which the Petitioner has agreed:

1. Should the Village request at a future date, the property owner shall remove and sod his portion of the vacated alley and alley approach and restore the parkway and add curb in the area.

2. Prior to the issuance of a building permit, the Petitioner shall submit a photometric plan for review and approval by the Village.

3. Prior to the issuance of a certificate of occupancy, the Petitioner shall provide verification of compliance with all State Fire Marshal requirements.

4. As part of the building permit submittal, the Petitioner shall submit engineering plans showing the existing grade on the site and the proposed drainage patterns, for review and approval by the Village.

5. As part of the building permit submittal, the Petitioner shall submit a revised fire truck turn exhibit for review and approval by the Village.

6. The Petitioner shall revise the landscaping to comply with comments 1 thru 5 on the landscape review letter dated October 21, 2016.

7. Dumpster enclosure shall be constructed of masonry material to match the building.

8. The curbs on the subject property shall be revised as per Exhibit 1, attached hereto and made a part hereof.

9. Compliance with all Design Commission conditions.

10. The hours of operation shall be from 5:00 a.m. until midnight daily.

11. The Petitioner shall comply with all Federal, State, and Village policies, regulations, and codes.

SECTION FIVE: That the Director of Building of the Village of Arlington Heights is directed to issue permits for the facility herein approved, upon proper application and after compliance with all applicable ordinances of the Village of Arlington Heights.

SECTION SIX: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law and shall be recorded by the Village Clerk in the Office of the Recorder of Cook County, Illinois.

AYES:

NAYS:

PASSED AND APPROVED this 5th day of November, 2016.

_____
Village President

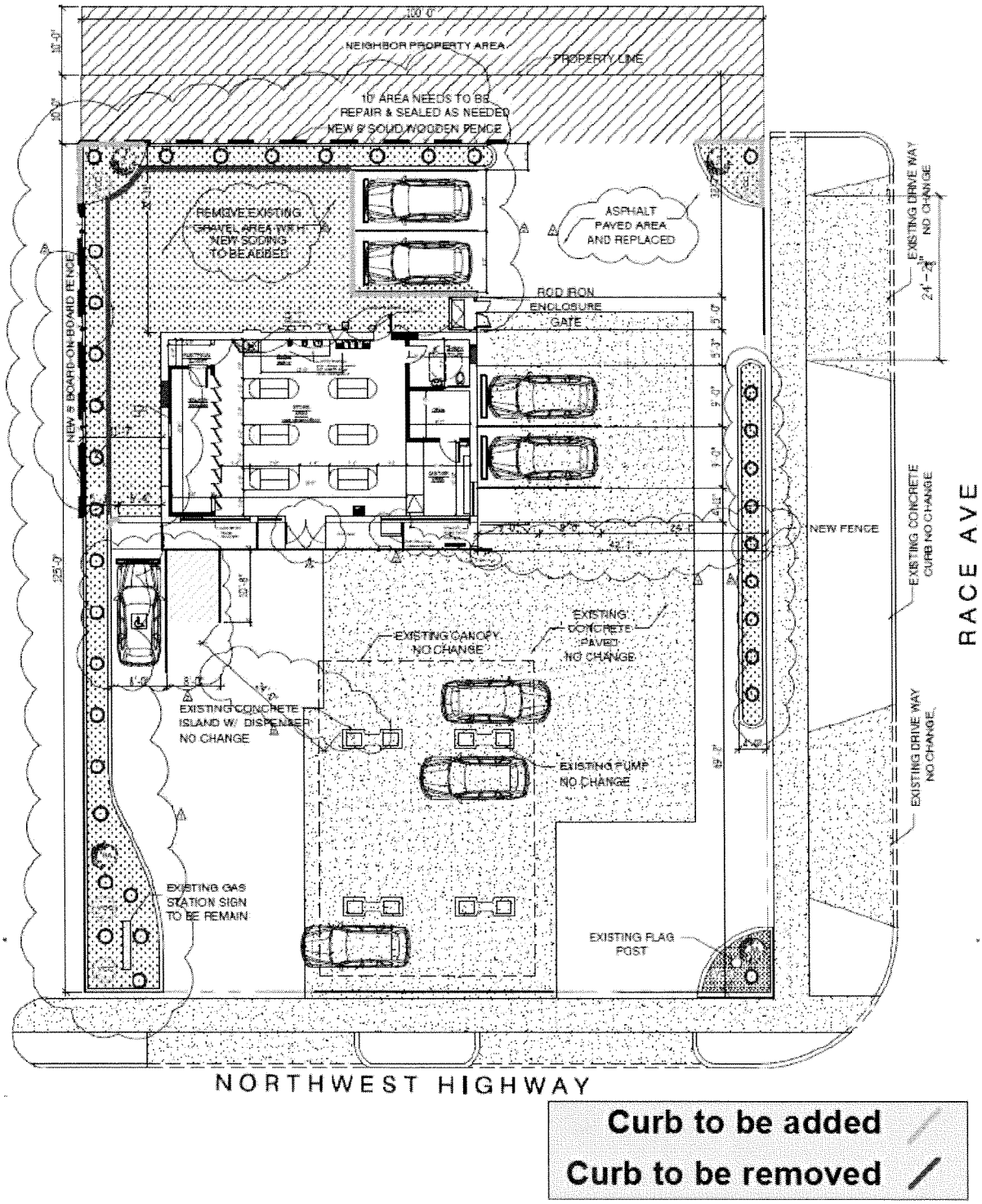
ATTEST:

_____
Village Clerk

SPECIALUSE:Auto Service Station – 1605 W NW Hwy

Exhibit I

Exhibit I - Curbing Details



Item: Ordinance - Comprehensive Plan - N. Old Arlington Heights Road

Department: Planning/Legal

An Ordinance Amending the Comprehensive Plan of the Village of Arlington Heights
(3216-3240 N. Old Arlington Heights Road)

Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

ATTACHMENTS:

Description	Type
Comprehensive Plan - N. Old Arlington Heights Road	Ordinance

AN ORDINANCE AMENDING THE COMPREHENSIVE PLAN OF THE VILLAGE OF ARLINGTON HEIGHTS

WHEREAS, on November 9, 2016, pursuant to published notice, the Plan Commission of the Village of Arlington Heights, in Project Number 16-021, conducted a public hearing to consider an amendment to the Comprehensive Plan, which includes a change to the land use designation for the property located at 3216-3240 N. Old Arlington Heights Road; and

WHEREAS, the President and Board of Trustees, have considered the report and recommendation of the Plan Commission and determined that such amendment to the Comprehensive Plan is in the best interests of the Village of Arlington Heights,

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ARLINGTON HEIGHTS:

SECTION ONE: The Comprehensive Plan of the Village of Arlington Heights is hereby amended by changing the land use designation for the property legally described as follows:

> Lots 17, 18, 19, 20 and 21 in Freedom Small Farms, being a subdivision in the Northwest quarter of the Northwest quarter and the North half of the Southwest quarter of the Northwest quarter of Section 8, Township 42 North, Range 11, East of the Third Principal Meridian, in Cook County, Illinois.
>
> P.I.N. 03-18-102-004, -005, -006, -007, -008

and commonly described as 3216-3240, N. Old Arlington Heights Road, Arlington Heights, Illinois from a "Research and Development, Manufacturing and Warehouse" use to a "Moderate Density Multi-Family" use.

SECTION TWO: The revision to the Comprehensive Plan shall be placed on file with the Village Clerk and shall be available for public inspection.

SECTION THREE: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law and shall be recorded in the Office of the Cook County Recorder.

AYES:

NAYS:

PASSED AND APPROVED this 5th day of December, 2016.

_____
Village President

ATTEST:

_____
Village Clerk

Comprehensive Plan – Comp Plan 41 – 3216-3240 N. Old AH Road

Item: Ordinance - PUD/Resubdivision - Lexington Heritage Townhomes

Department: Planning/Legal

An Ordinance Amending the Zoning Ordinance of the Village of Arlington Heights, Granting Preliminary Approval of a Planned Unit Development, a Preliminary Plat of Resubdivision and Certain Variations from the Arlington Heights Municipal Code and Repealing a Portion of Ordinance Number 92-060 (Lexington Heritage Townhomes, 3216-3240 N. Old Arlington Heights Road)

Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

ATTACHMENTS:

Description	Type
PUD/Resubdivision - Lexington Heritage Townhomes	Ordinance

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE VILLAGE OF ARLINGTON HEIGHTS, GRANTING PRELIMINARY APPROVAL OF A PLANNED UNIT DEVELOPMENT, A PRELIMINARY PLAT OF RESUBDIVISION AND CERTAIN VARIATIONS FROM THE ARLINGTON HEIGHTS MUNICIPAL CODE AND REPEALING A PORTION OF ORDINANCE NUMBER 92-060

WHEREAS, on November 9, 2016, pursuant to notice, the Plan Commission of the Village of Arlington Heights, in Petition Number 16-021, conducted a public hearing on a request for rezoning from an M-1 Research Development and Light Manufacturing District to an R-6 Multi-Family Dwelling District, preliminary approval of a planned unit development, approval of a preliminary plat of resubdivision, and variations from certain provisions of Chapter 28 of the Municipal Code and repeal a portion of Ordinance Number 92-060 for the property located at 3216-3240 N. Old Arlington Heights Road, Arlington Heights, Illinois; and

WHEREAS, the President and Board of Trustees have considered the report and recommendations of the Plan Commission and have determined that authorizing and granting said requests, subject to certain conditions hereinafter described, would be in the best interests of the Village of Arlington Heights,

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ARLINGTON HEIGHTS:

SECTION ONE: That the Zoning Ordinance of the Village of Arlington Heights is hereby amended by reclassifying the Subject Property from an M-1 Research Development and Light Manufacturing District to an R-6 Multi-Family Dwelling District, the following described property:

> Lots 17, 18, 19, 20 and 21 in Freedom Small Farms, being a subdivision in the Northwest quarter of the Northwest quarter and the North half of the Southwest quarter of the Northwest quarter of Section 8, Township 42 North, Range 11, East of the Third Principal Meridian, in Cook County, Illinois.
>
> P.I.N. 03-18-102-004, -005, -006, -007, -008

and commonly described as 3216-3240, N. Old Arlington Heights Road, Arlington Heights, Illinois.

SECTION TWO: That the preliminary planned unit development plat for Lexington Heritage Townhomes, prepared by Haeger Engineering, with revisions through October 31, 2016, consisting of one sheet, is hereby approved to allow nine townhome buildings with 48 dwelling units on one zoning lot, which property is hereby designated as a planned unit development. The Zoning Map of the Village of Arlington Heights is hereby amended accordingly. Approval is hereby given for development of the Subject Property in substantial compliance with the following plans:

> **Assembly Elevations & Assembly Plans,** prepared by BSB Design, dated September 16, 2016, consisting of ten sheets;
>
> The following plans have been prepared by Haeger Engineering, dated July 15, 2016 with revisions through October 27, 2016:
> **Title Sheet**, consisting of one sheet;
> **Existing & Demolition Plan**, consisting of one sheet;
> **Geometry Plan**, consisting of one sheet;
> **Grading Plan**, consisting of one sheet;
> **Utilities Plan**, consisting of one sheet;
>
> The following plans have been prepared by Krogstad Land Design Limited:
> **Preliminary Landscape Plan**, dated August 18, 2016 with revisions through October 5, 2016, consisting of two sheets;
> **Tree Preservation Plan**, dated August 31, 2016, consisting of two sheets,

copies of which are on file with the Village Clerk and available for public inspection.

SECTION THREE: That a preliminary plat of resubdivision for Lexington Heritage, prepared by Haeger Engineering, with revisions through October 5, 2016, is hereby approved.

SECTION FOUR: That variations from the requirements of certain provisions of Chapter 28 of the Arlington Heights Municipal Code are hereby granted so as to permit development of the Subject Property in accordance with the plans approved in SECTION TWO of this Ordinance, which variations are as follows:

Variations Required for the Individual Townhome Lots:

1. A variation from Section 5.1-6.3, Minimum Lot Size, to allow a reduction in the minimum lot size requirement for lots 1-1, 1-6, 2-1, 2-7, 3-1, and 3-6, from 3,500 square feet to 1,200 square feet.

2. A variation from Section 5.1-6.3, Minimum Lot Size, to allow a reduction in the minimum lot size requirement for lots 1-2 thru 1-5, 2-2 thru 2-6, and 3-2 thru 3-5, from 3,500 square feet to 1,020 square feet.

3. A variation from Section 5.1-6.3, Minimum Lot Size, to allow a reduction in the minimum lot size requirement for lots 4-1, 4-4, 5-1, 5-4, 6-1, 6-5, 7-1, 7-4, 8-1, 8-6, 9-1 and 9-6, from 3,500 square feet to 2,238 square feet.

4. A variation from Section 5.1-6.3, Minimum Lot Size, to allow a reduction in the minimum lot size requirement for lots 4-2, 4-3, 5-2, 5-3, 6-2 thru 6-4, 7-2, 7-3, 8-2 thru 8-5, and 9-2 thru 9-5, from 3,500 square feet to 1,975 square feet.

5. A variation from Section 5.1-6.4.1, Required Minimum Yards, to allow a reduction in the minimum front yard setback requirement for lots 1-1 thru 3-6, from 30 feet to 3 feet.

6. A variation from Section 5.1-6.4.1, Required Minimum Yards, to allow a reduction in the minimum front yard setback requirement for lots 4-1 thru 9-6, from 26 feet to 1.5 feet.

7. A variation from Section 5.1-6.4.1, Required Minimum Yards, to allow a reduction in the minimum side yard setback requirement for lots 1-1, 1-6, 2-1, 2-7, 3-1, and 3-6, from 7.5 feet to 0 feet.

8. A variation from Section 5.1-6.4.1, Required Minimum Yards, to allow a reduction in the minimum side yard setback requirement for lots 1-2 thru 1-5, 2-2 thru 2-6 and 3-2 thru 3-5, from 7.13 feet to 0 feet.

9. A variation from Section 5.1-6.4.1, Required Minimum Yards, to allow a reduction in the minimum side yard setback requirement for lots 4-1 thru 9-6, from 7 feet to 0 feet.

10. A variation from Section 5.1-6.4.1, Required Minimum Yards, to allow a reduction in the minimum rear yard setback requirement for lots 1-1 thru 3-6, from 35 feet to 4 feet.

11. A variation from Section 5.1-6.4.1, Required Minimum Yards, to allow a reduction the minimum rear yard setback requirement for lots 4-1 thru 9-6, from 31 feet to 19.25 feet.

12. A variation from Section 5.1-6.5, Maximum Building Lot Coverage, to allow an increase in the maximum allowable building lot coverage requirement for Lots 1-1, 1-6, 2-1, 2-7, 3-1 and 3-6, from 35 percent to 76 percent.

13. A variation from Section 5.1-6.5, Maximum Building Lot Coverage, to allow an increase in the maximum allowable building lot coverage requirement for Lots 1-2 thru 1-5, 2-2 thru 2-6, and 3-2 thru 3-5, from 35 percent to 85 percent.

14. A variation from Section 5.1-6.5, Maximum Building Lot Coverage, to allow an increase in the maximum allowable building lot coverage requirement for Lots 4-1, 4-4, 5-1, 5-4, 6-1, 6-5, 7-1, 7-4, 8-1, 8-6, 9-1 and 9-6, from 35 percent to 60 percent.

15. A variation from Section 5.1-6.5, Maximum Building Lot Coverage, to allow an increase in the maximum allowable building lot coverage requirement for Lots 4-2, 4-3, 5-2, 5-3, 6-2 thru 6-4, 7-2, 7-3, 8-2 thru 8-5, and 9-2 thru 9-5, from 35 percent to 67 percent.

16. A variation from Section 5.3-2, Floor Area Ratio, Building Coverage, Height, to allow an increase in the maximum allowable floor area ratio requirement for Lots 1-1, 1-6, 2-1, 2-7, 3-1 and 3-6, from 150 percent to 180 percent.

17. A variation from Section 5.1-6.5, Maximum Building Lot Coverage, to allow an increase in the maximum allowable floor area ratio requirement for Lots 1-2 thru 1-5, 2-2 thru 2-6 and 3-2 thru 3-5, from 150 percent to 205 percent.

18. A variation from Section 6.6-5, Permitted Structures in Required Yards, to allow decks on Lots 1-1 thru Lot 3-6, to be setback 0 feet from the rear lot line.

19. A variation from Section 6.6-5.1, Table of Permitted Obstructions, to allow bay windows to project two feet into the side yard on Lots 1-1, 1-6, 2-1, 2-7, 3-1, 3-6, 4-1, 4-4, 5-1, 5-4, 6-1, 6-5, 7-1, 7-4, 8-1, 8-6, 9-1 and 9-6.

20. A variation from Section 6.6-5.1, Table of Permitted Obstructions, to allow central air conditioning units to encroach outside of the buildable area and into the required side and rear yards up to 0 feet setback from the side and rear lot lines on lots 1-1 thru 9-6.

Variations Required for the Overall Planned Unit Development:

21. A variation from Section 5.1-6.4.1, Required Minimum Yards, to allow a reduction in the required side yard setback for Townhome Buildings 8 and 9 from 41 feet to 31 feet.

22. A variation from Section 5.1-6.9(a), Spacing Standards, to allow a reduction in the minimum spacing requirements between Townhome Buildings 8 and 9 from 50 feet to 34 feet.

23. A variation from Section 5.1-6.9(a), Spacing Standards, to allow a reduction in the minimum spacing requirements between Townhome Buildings 6 and 7 from 50 feet to 40 feet.

24. A variation from Section 11.2-11.2, Off-Street Parking Spaces, to allow off-street parking spaces to be located in the front yard setback (relative to the northern most guest parking stall which shall be setback approximately 18 feet from the front yard line and required to be setback a minimum of 25 feet).

25. A variation from Section 6.13-3b, Location of Fences, to increase the maximum height of fences from five feet to six feet tall in the rear yard, to allow six foot tall board-on-board fences in the rear yards of the units in Townhome Buildings 4 thru 9.

SECTION FIVE: That SECTION ONE (b) of Ordinance Number 92-060 is hereby repealed.

SECTION SIX: That the rezoning, preliminary approval of the planned unit development, preliminary plat of resubdivision, variations from Chapter 28 of the Arlington Heights Municipal Code, and repeal of a portion of Ordinance Number 92-060 granted by this Ordinance are subject to the following conditions, to which the Petitioner has agreed:

1. The Petitioner shall receive final plat of resubdivision and final planned unit development approval.

2. The internal roadway network and all underground utilities (water, sanitary, storm) shall be privately owned and maintained by the homeowners' association.

3. The Petitioner shall comply with the September 6, 2016 motion of the Housing Commission to provide a fee in lieu for affordable housing ($2,500 for each unit in the development) to be paid at the time of building permit.

4. The Petitioner shall comply with the October 4, 2016 motion of the Design Commission.

5. No fence shall be allowed in the area between the townhome buildings and Old Arlington Heights Road and no fence shall be constructed in the area between the townhome buildings and Country Lane.

6. Construction of all off-site public improvements as required per the Illinois Department of Transportation's approval.

7. Contribution fees shall be paid for parks, schools and library as required by Chapter 29 of the Municipal Code.

8. The Petitioner shall comply with all Federal, State, and Village codes, regulations and policies.

SECTION SEVEN: That the approval of the preliminary planned unit development granted in SECTION TWO of this Ordinance shall continue in effect for a period of twelve months from the approval of this Ordinance, during which period the Petitioner must submit to the Village the materials required by the Zoning Ordinance for final approval of the Planned Unit Development.

SECTION EIGHT: That the approval of the preliminary plat of resubdivision granted in SECTION THREE of this Ordinance authorizes the submission and detailed plans for the proposed resubdivision and detailed plans and specifications for the public improvements therein; and further, that approval of the preliminary plat shall be effective for a period no longer than twelve months, unless extended by the President and Board of Trustees during that period.

SECTION NINE: That this Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law and shall be recorded by the Village in the office of the Recorder of Cook County.

AYES:

NAYS:

PASSED AND APPROVED this 5th day of December, 2016.

_____
Village President

ATTEST:

_____
Village Clerk

LEGLB: PUD Lexington Heritage Townhomes

Item: Resolution - Class 6b Assessment Incentive Program - 300 N. Ridge Ave.

Department: Planning/Legal

BACKGROUND

Molon Motor & Coil Corp. is requesting Village approval for a Cook County Class 6b Property Tax Classification Renewal relative to 300 N. Ridge Avenue, consisting of four parcels of property. Molon Motor & Coil moved to the property in 2003 and is the sole tenant. In order to be able to retain this business, a Class 6b renewal for the property is being requested. The Village's guidelines for Class 6b applicants are based upon employing at least 25 workers, showing financial benefit to the Village, and commitment to providing 10% of their property tax savings over the first five years towards the Zero Interest Loan program.

Molon Motor & Coil employs 109 full-time workers today and may add as many as five more in the next three years. This greatly exceeds the Village's employment requirement. The applicant also expects to have a positive financial impact on the Village. Current staff provide direct and indirect spending to Village businesses. Furthermore, the amount of property tax revenue gained from retaining the business with a Class 6b designation, as opposed to allowing the site to become vacant, is estimated at $36,000 over the 12-year life of the abatement based on calculations from the applicant's financial advisor. The applicant has signed an agreement to provide the Village with 10% of their property tax savings over the first five years of the abatement in order to help fund the Zero Interest Loan program.

Molon Motor & Coil has invested in Arlington Heights and is a significant employer and contributor to the Village's economy. The Class 6b incentive would allow for continued occupancy of an 81,000 square foot industrial facility, while allowing the business to grow in order to create additional employment opportunities. A detailed summary of the request by Molon Motor & Coil for a Cook County Class 6b incentive is attached.

RECOMMENDATION

It is recommended that the Village Board approve the attached Resolution Approving Certain Property to Participate in the Cook County Class 6b Assessment Incentive Program for the property located at 300 N. Ridge, occupied

by Molon Motor & Coil Corp.

Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

ATTACHMENTS:

Description	Type
Class 6b Assessment Incentive Program - 300 N. Ridge Avenue	Resolution
Application Summary - 300 N. Ridge Avenue	Exhibits

A RESOLUTION APPROVING RENEWAL OF INDUSTRIAL REAL ESTATE TAX INCENTIVE FOR CERTAIN REAL ESTATE IN THE VILLAGE OF ARLINGTON HEIGHTS, COOK COUNTY, ILLINOIS

WHEREAS, on February 5, 2007, the Village of Arlington Heights adopted Resolution Number R07-005, approving the Class 6b assessment for Lehmann-Peterson, a related entity of Molon Motor & Coil Corp., 300 N. Ridge Avenue, Arlington Heights, Illinois; and

WHEREAS, on November 23, 1999, the Cook County Board approved an amendment to its Real Estate Classification Ordinance allowing for the renewal of the Cook County Class 6b incentive, effective January 1, 2000; and

WHEREAS, the period of incentive treatment has been extended from 10% for the first ten years, 15% for the 11th year and 20% for the 12th year; and

WHEREAS, an application for renewal may be filed any time during the last year of 10% treatment, up until the last day of the incentive period; and

WHEREAS, in order to renew the Cook County Class 6b classification, a resolution must be passed by the municipality in which the business is located and filed at the time the classification change is sought,

NOW, THEREFORE, BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ARLINGTON HEIGHTS:

SECTION ONE: That the Village of Arlington Heights has determined that the industrial use of the property approved on February 5, 2007, in Resolution Number R07-005, is necessary and beneficial to the local economy and supports and consents to the renewal of the County Class 6b incentive, as amended by the Cook County Board, effective January 1, 2000, for qualifying businesses located in Arlington Heights.

SECTION TWO: That said approval shall relate to the following described real estate to wit:

Parcel 1:
The East 275.00 feet of the North 10 acres of that part lying South of the Chicago and Northwestern Railroad (except that part thereof lying South of the South line extended East of Lot 2 in Carol's Subdivision as per plat thereof recorded February 14, 1946 as Document 13719260) of the East ½ of the West ½ of the Southeast ¼ of Section 30, Township 42 North, Range 11, East of the Third Principal Meridian, in Cook County, Illinois.
Parcel 2:
Lot 8 (except that part thereof lying Southeasterly of the Northwesterly line of the 80-foot wide Walnut Avenue, as condemned by the Village of Arlington Heights in Case 71001379 and also except that part thereof falling in the South 33.00 feet of said Lot 8) in Underhill's Addition to the Town of Dunton,

being a subdivision of part of the Northeast ¼ of the Southeast ¼ of Section 30, Township 42 North, Range 11, East of the Third Principal Meridian, (excepting that part dedicated for Walnut Avenue, plat recorded July 23, 2002, as Document 0020802880), in Cook County, Illinois.
Parcel 3:
Lot "A" in McHugh's Resubdivision of Lot 4 (except the South 333.47 feet thereof) and all of Lots 9 and 10 in Underhill's Addition to the Town of Dunton, being a subdivision of part of the Northeast ¼ of the Southeast ¼ of Section 30, Township 42 North, Range 11, East of the Third Principal Meridian, in Cook County, Illinois.

PIN: 03-30-401-002, -003; 03-30-414-015, -018

commonly described as 300 N. Ridge Avenue, Arlington Heights, Illinois

SECTION TWO: The Village Clerk shall transmit a certified copy of this Resolution to the Office of the Assessor of Cook County, Illinois, and to the business owners at the common addresses herein listed, and to such other parties in interest as required by law.

SECTION THREE: This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED this 5th day of December, 2016.

_____
Village President

ATTEST:

_____
Village Clerk

MISCORD:6taxabatementrenewal – Molon Motor & Coil

THE DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

The review for determination of support for County Tax abatement for the property identified as 300 N. Ridge Avenue will be conducted as follows:

I. Item by item review as per Village Procedures and Application Form

II. Synopsis of application

III. Correlation of application to Comprehensive Plan

IV. Correlation of application to zoning

V. State of economy of industry making application

VI. Site visit summary

VII. Site specifics of property requesting abatement

VIII. Relationship of property tax abatement goals to application

IX. Relationship of Village guidelines to application

X. Finance Department review

XI. Adherence to Zero Interest Loan program / economic program requirements

XII. Department of Planning and Community Development recommendation

This particular approach is being utilized so as to provide ease to Village Administration and Trustees with the review of the application submitted. It is hoped that this method will encourage a realistic understanding of the application and relationship of such to the community and local economy.

I. Review Item by Item of Application

A) INTRODUCTION: Complete. (Applicant asserts that computations are to the best of its knowledge based on current value.)

B) PROPERTY DESCRIPTION: Complete. Submitted as Exhibit A.

C) IDENTIFICATION OF PERSONS: Complete. Submitted as Exhibit D.

D) PROPERTY USE: Complete. Submitted as Exhibits E, F, G, and H.

F) TRAFFIC: Complete. Approximately 55-75 automobiles are projected to enter/exit the facility on a daily basis as well as an estimated 20 trucks. Eastman Street is expected to be the main route of ingress and egress via Northwest Highway and Ridge Avenue. The property currently offers 112 parking spaces while the user currently requires only 77 by Code. Therefore, the use meets parking requirements.

G) EVIDENCE OF NEW CONSTRUCTION: Ownership is not planning any substantial construction or renovation during the life of the Class 6b renewal. Submitted as Exhibit J.

H) EMPLOYMENT OPPORTUNITIES: Complete. The business currently employs 109 full-time workers and five part-time workers. In the next three years, the owner anticipates the business to employ an additional five staff people. The applicant meets the minimum number of employees per the application requirements (25). Applicant does not meet the number of employees desired to reside in Arlington Heights (10), but does currently employ eight Arlington Heights residents. The applicant is requesting an exemption from the latter requirement of the Village's Class 6b guidelines. Submitted as Exhibit K.

I) FINANCIAL INFORMATION: Complete. Submitted as Exhibit L.

J) FISCAL EFFECT: Complete. Submitted as Exhibit M.

K) OTHER INDUCEMENTS: Complete. No other inducements requested. Submitted as Exhibit N.

L) JUSTIFICATION: Complete. Submitted as Exhibit O.

M) OTHER DATA: Complete. Provided site plan, property description, and financial records. Submitted as Exhibits B, C, and I.

II. Synopsis

Applicant wishes to obtain a renewal of their Cook County Class 6b Property Tax Classification which was originally approved by the Village Board in February 2007 to Lehmann-Peterson, a related entity to Molon Motor & Coil. The Class 6b classification is designed to encourage industrial development throughout Cook County by offering a real estate tax incentive for the development of new industrial facilities, the rehabilitation of existing industrial structures, and the industrial reutilization of abandoned buildings. The goal of Class 6b is to attract new industry, stimulate expansion and retention of existing industry and increase employment opportunities.

Besides the aforementioned approval in February 2007, the property at 300 N. Ridge Avenue has not received any other Class 6b property tax abatements in the past. Molon Motor & Coil did apply for a Class 6b in November 2004, which was approved by the Village Board, but later denied by Cook County over a prevailing wage issue.

The site is currently in the 11th year of its initial Class 6b, meaning that without renewal, the site's assessment level would rise from 10% to 15% this year. It would then rise to 20% next year, before returning to the standard 25% annual assessment of market value for Cook County industrial properties. With renewal, the property would remain assessed at 10% for the next ten years, before rising to 15% in the 11th year, and 20% in the 12th year. This continues a substantial reduction in the level of assessment and results in significant tax savings.

In the absence of this incentive, industrial real estate would normally be assessed at 25% of its market value. Currently the industrial/flex vacancy rate in Arlington Heights is 15.4%, which would increase to 16.8% should Molon Motor & Coil vacate this location (source: CoStar – November 2016)

Eligibility Requirements
Real estate is eligible for Class 6b status under the following conditions:

1. The real estate is used primarily for "industrial purposes".
2. There is either: (a) new construction, (b) substantial rehabilitation, or (c) substantial re-occupancy of "abandoned" property.
3. An Eligibility Application and supporting documents have been timely filed with the Office of the Assessor according to deadlines as set forth in the "What Must Be Filed" and "Time for Filing" sections.
4. The municipality in which such real estate is located (or the County Board, if the real estate is located in an unincorporated area) must, by lawful resolution or ordinance, expressly state that it supports and consents to the filing of a Class 6b Application and that it finds Class 6b necessary for development to occur on the subject property.

The applicant wishes to obtain a Cook County Class 6b Property Tax classification. The Law Offices of Storino, Ramello & Durkin filed the original Class 6b application on behalf of the applicant, Molon Motor & Coil Corp.

III. Correlation of Application to Comprehensive Plan

The General Comprehensive Plan indicates that this property should be research and development, manufacturing, and warehouse.

- Storage and Warehousing 90%
- Offices/Employee Gym 10%

This takes into account approximately 73,000 square feet of industrial space and an estimated 8,100 square feet of office.

IV. Correlation of Application to Zoning

The Zoning Map revised January 1, 2016 designates the relevant parcel as an **M-2 Limited Heavy Manufacturing** zoning district. Within this district warehousing, distribution and development are permitted, as well as some heavy manufacturing. The proposed use of the subject site falls under the Zoning Code Permitted Use Table as a “Metal Products, Fabricated, Except Machinery and Transportation Equipment” which is permitted outright in M-2 zoning.

As proposed, the site will have a surplus of 35 parking spaces above Code. The following chart details the proposed parking scenario at 300 N. Ridge Avenue:

Use/Business	Code Use	Square Feet	Parking Standard	Employees	Vehicles	Parking Req.
Office	Offices - Business and Professional	8,100	1 space/300 SF	25	N/A	27
Manufacturing: Metal Products	Processing and Manufacturing	73,000	0.5 spaces/employee; 1 space/commercial vehicle	89	5	50
		81,100		**SPACES REQUIRED**		**77**
				SPACES AVAILABLE		**112**
				SURPLUS / (DEFICIT)		**35**

V. State of Economy of Industry Making Application

Molon Motor & Coil is a company that manufactures, assembles, warehouses, and distributes electrical motors. The company has been in business for nearly 60 years, and still maintains a warehouse facility in Rolling Meadows. The Arlington Heights location has been in operation since 2004. Due to the anticipated high tax rate on the property at the expiration of the current Class 6b incentive, the company is seeking a renewal to keep the tax rate at a price which it can afford. Otherwise, Molon Motor & Coil will consider locations that offer more competitive property tax rates.

The Village guidelines suggest that the applicant have a minimum employment threshold of 25 employees, and of this total, 10 employees should reside in Arlington Heights. Within the Village, Molon Motor & Coil has a total of 109 full-time employees and five part-time workers which easily meets the minimum threshold for number of employees. They currently employ eight Arlington Heights residents. As this aspect falls below the Village's employment criteria for the Class 6b, the company is requesting an exemption from this specific requirement.

Molon Motor & Coil expects to continue to have a positive economic impact on the community via this incentive. Retaining the aforementioned employees will account for consumer purchases. Furthermore, over the 12-year life of the incentive, the applicant estimates that the property will generate over $36,000 more in property taxes with the Class 6b designation than if it were to remain vacant for the same period. While the building may not remain vacant for 12 years, the intent of the Class 6b program is to facilitate industrial occupancy or re-occupancy as quickly as possible. Even with the abatement, the applicant expects the property to generate $1.2 million in total property tax revenue from 2016-2027.

VI. Site Visit

Planning and Community Development Department staff met with ownership of Molon Motor & Coil at their Arlington Heights facility on November 30th and confirmed that the use meets applicable zoning standards and Class 6b requirements.

VII. Site Specifics of Property Requesting Abatement

The building at 300 N. Ridge Drive is 81,000 square feet. The property owner is applying for a Class 6b property tax renewal that would allow for the retention of a large industrial employer and the continued occupation and property tax generation from this facility. The site specifics are provided below:

A. Molon Motor & Coil relocated to the previously-vacant site in March 2003. The site had been vacant for approximately 20 months prior.

B. The tenant, Molon Motor & Coil, is projecting some employment growth over the next three years. The company currently employs 109 full-time staff (eight of which are Arlington Heights residents) and five part-time employees. By the third year of the Class 6b incentive renewal they anticipate adding five more jobs.

By definition, "The purpose of the M-2 District is to provide adequate space in appropriate locations for manufacturing and other activities. This district should be accessible to major railroads and arterial streets designated on the Village Official Map or Village Comprehensive Plan Map…Performance standards protect residential areas by restricting objectionable manufacturing activities such as noises, vibration, smoke, dust, odors, heat, glare, fire hazards, and other objectionable influences."

As a manufacturer of vehicle parts, in addition to warehouse and distribution of materials, this business use meets M-2 zoning requirements. Further, it complies with the mission of the Class 6b designation which is that the business and facility meets "industrial purposes" and that there is substantial rehabilitation as well as continued re-occupancy of previously "abandoned" property.

VIII. Relationship of Property Tax Abatement Goals to Application

The initial intent of the County Assessor's revised property tax incentive plan is to encourage new industrial and commercial development within the County. Reacting to slowed development in the commercial and industrial sectors, the Assessor recognized that the property tax rates in Cook County were higher than those of neighboring counties, which were seeing gains in the previously mentioned sectors. The Class 6b Property Tax Abatement program demonstrates an ongoing desire by Cook County officials to maintain their commercial and industrial competitiveness with the rest of the Chicago metropolitan region.

In this instance, the abatement would allow for a large Arlington Heights-based company to continue to remain within the Village, retaining 114 jobs. Economic impact would be shown in the slight employment growth, continued local consumer spending, and overall business retention. The amount of property tax revenue gained from retaining the businesses with a Class 6b designation, as opposed to allowing it to become vacant, is estimated at nearly $1.2 million over the 12-year life of the abatement.

IX. Relationship of Village Guidelines to Application

The Class 6b incentive renewal provides a 10% assessment level for the first 10 years, 15% in the 11th year and 20% in the 12th year. This constitutes a substantial reduction in the level of assessment and results in significant tax savings. In the absence of this incentive, industrial real estate would normally be assessed at 25% of its market value.

This provision requires that the applicant be a manufacturing or warehousing operation and may include high technology land uses. This incentive is available throughout Cook County, but requires municipal approval prior to County officials granting the abatement. Further, localities may adopt guidelines of their own. These specifications may place restrictions such as minimum number of employees, residency, or square feet of operation.

The Village of Arlington Heights initiated its own guidelines in May, 1990. These guidelines require:

1. The application fee shall have been paid.

2. The application form shall have been completed with attachments.

3. The business must be a manufacturing, industrial, research, warehousing, or fabricating firm for an excess of 51% of the structure's floor space or an excess of 51% of the employees.

4. The business must employ at least 25 individuals during the period when the taxes are abated. Ten or more employees must reside in Arlington Heights.

5. The application (Section VI, VII, VIII and IX) must show a five-year financial benefit to the Village and no negative effect on any similar Village firm.

Guideline #3 is met by this application as 90% of the floor space is dedicated to manufacturing, warehousing and storage, with the remaining 10% dedicated to office space. Guideline #4 is met as Molon Motor & Coil employs 114 people, with 109 being full-time workers. The applicant is requesting an exemption from the requirement of at least 10 Arlington Heights residents, although they do currently employ eight Arlington Heights residents. Guideline #5 is met by the retention of a long-standing business to the community, continued occupancy of a significant industrial property, as well as continued property tax generation that would be lost should the facility become vacant.

X. Finance Department Review

The Finance Department has reviewed the application and has no objections.

XI. Adherence to Zero Interest Loan Program Requirements

In order to receive approval from the Village of Arlington Heights for the Class 6b tax abatement, the applicant must formally execute an agreement with the Village. This agreement is a commitment to rebate 10% of the applicant's savings from the abatement to the Village over the first five years of the incentive. The savings will be placed in the Zero Interest Loan fund, to be distributed to new or expanding businesses within Arlington Heights that have applied and been approved for such a loan. The applicant has signed the formal agreement and is willing to rebate the Village 10% of their property tax abatement savings in order to help the Village enhance its business community.

XII. Department of Planning and Community Development Recommendation

The intent of the Class 6b tax abatement program is to allow participating communities in Cook County to provide an incentive to office research, manufacturing, and warehousing firms to locate and/or expand within the County. This program provides for a renewal of the adjusted property tax in addition to new tax abatements by reducing the tax rate for a twelve-year period provided that a fiscal benefit continues to return to the host community.

The request for tax abatement is recommended for approval. The program is designed to facilitate the ongoing, long-term use of the property located at 300 N. Ridge Avenue. It is imperative that the community continues to demonstrate that it is ready to aggressively assist business development provided that is does not negatively impact the Village's quality of life. However, approval is contingent upon compliance with all Village codes.

The abatement would further benefit the community by retaining over 100 jobs. Additionally, this would help retain a viable business in the community and allow them to grow in the future, potentially creating five additional job opportunities in the next three years. As demonstrated in the application, the Village will see a greater return on property taxes with the Class 6b than if the building was to remain vacant over the same period of time. Furthermore, finding a replacement tenant that would have a comparable number of employees to the Village as Molon provides would be unlikely.

As is always the case with Class 6b property tax abatement requests, the applicant finds Cook County commercial property taxes to be burdensome. An illustrative comparison of Cook County and DuPage County taxes follows:

For use as an EXAMPLE:

	COOK	COOK (W/CLASS 6B)	DUPAGE
Market Value	$2,150,000	$2,150,000	$2,150,000
Assessment Level	x .25	x .10	x .33
Assessed Valuation	$ 537,500	$ 215,000	$ 716,667
Equalization Factor	x 2.6685	x 2.6685	x 1.0000
Equalized Value	$ 717,993	$ 287,197	$ 716,667
Tax Rate (per $100)	x 11.065%	x 11.065%	x 13.050%
Taxes	$ 158,707	$ 63,483	$ 93,526

DuPage County taxes for a similar building are $65,200 lower than Cook County taxes. In other terms, DuPage County property taxes are approximately 59% lower than similar Cook County non-residential property taxes in this example. With the Cook County 6b abatement, property taxes become exponentially more competitive (32% lower than DuPage property taxes) in this instance.

As with the granting of Class 6b tax abatements in general, the net result of encouraging Class 6b tax abatement renewals will provide for a more aggressive atmosphere for economic development in Arlington Heights than other communities in the six-county region. Molon Motor & Coil is an established industrial business in Arlington Heights with significant employment and occupying a large industrial space. Considering the location of the property, with its proximity to Downtown and residential, and its lack of immediate interstate access, it may be difficult to find another user to re-occupy this 81,000 square foot facility. Support of this incentive request will help the property thrive in the long-term and ensure its ability to serve an Arlington Heights enterprise in the present and in the future.

Item: DC#16-131 - Paragon Theaters - 53 S. Evergreen Ave. - Sign Variation

Department: Planning & Community Development

General Request

The petitioner proposed to relocate the existing red theater blade sign from the north wall of the development (facing Northwest Highway) to the east wall (facing Arlington Heights Road), and re-face the signage from "Arlington Theaters" to "Paragon Theaters".

At the Design Commission meeting on 11-15-16, the Design Commission suggested keeping the existing sign facing Northwest Highway and adding a second new sign to face Arlington Heights Road, and Staff is currently awaiting approval from the property owner for the second sign. If the Village Board concurs with the request for the second sign, then item 2 of the requested action will need to be revised accordingly.

Requested Action

1. A variation from Chapter 30, Section 30-121.e. Prohibited Signs, to allow a sign to project above the roofline of the building, where roof signs are prohibited.

2. A variation from Chapter 30, Section 30-201.h.6.a Number, to allow a blade sign to be relocated to face Arlington Heights Road, where the business does not have street frontage.

3. A variation from Chapter 30, Section 30-201.h.6.d Projection, to allow a blade sign mounted flush to the wall, where a 4-inch minimum clearance between the inside face of the sign and the building wall is required.

4. A variation from Chapter 30, Section 30-201.h.6.a Square Footage, to allow a 60 sf blade sign where 6 sf is the maximum allowed.

5. A variation from Chapter 30, Section 30-201.h.6.g Design Considerations, to allow an internally illuminated blade sign, where only external illumination is allowed.

Recommendation

A public meeting was held by the Design Commission on November 15, 2016 where

Commissioner Kubow moved and Commissioner Fasolo seconded:

A motion to recommend to the Village Board, approval of DC#16-131, sign variation requests for Paragon Theaters sign located at 53 S. Evergreen Avenue. This recommendation is subject to compliance with the plans dated 11/11/16, Federal, State, and Village Codes, regulations, and policies, the issuance of all required permits, and resolution of the following:

1. A variation from Chapter 30, Section 30-121.e. Prohibited Signs, to allow a sign to project above the roofline of the building, where roof signs are prohibited.

2. A variation from Chapter 30, Section 30-201.h.6.a Number, to allow a blade sign to be relocated to face Arlington Heights Road, where the business does not have street frontage.

3. A variation from Chapter 30, Section 30-201.h.6.d Projection, to allow a blade sign mounted flush to the wall, where a 4-inch minimum clearance between the inside face of the sign and the building wall is required.

4. A variation from Chapter 30, Section 30-201.h.6.a Square Footage, to allow a 60 sf blade sign where 6 sf is the maximum allowed.

5. A variation from Chapter 30, Section 30-201.h.6.g Design Considerations, to allow an internally illuminated blade sign, where only external illumination is allowed.

6. The commissioners support 2 blade signs; allow the existing blade sign on the north elevation facing Northwest Highway to remain, and a second blade sign added on the east elevation facing Arlington Heights Rd.

7. This review deals with architectural design only and should not be construed to be an approval of, or to have any other impact on, any other zoning and/or land use issues or decisions that stem from zoning, building, signage or any other reviews. In addition to the normal technical review, permit drawings will be reviewed for consistency with the Design Commission and any other Commission or Board approval conditions. It is the architect/homeowner/builder's responsibility to comply with the Design Commission approval and ensure that building permit plans comply with all zoning code, building permit and signage requirements.

Roll Call Vote: Commissioners Kubow, Fasolo, Fitzgerald, Kingsley and Chair Eckhardt voted in favor. Motion carried.

Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

ATTACHMENTS:

Description	Type
Staff Report	Board or Commission Report
DC Minutes 11/15/16 DRAFT	Minutes
DC Approved Plans - Revised 11/11/16	Exhibits
Plans 10/21/16	Exhibits
DC Timeline Tracker	Exhibits

STAFF DESIGN COMMISSION REPORT

PROJECT INFORMATION:

Project Name:	Paragon Theaters
Project Address:	53 S. Evergreen Ave.
Prepared By:	Steve Hautzinger
Date Prepared:	November 7, 2016

PETITIONER INFORMATION:

DC Number:	16-131
Petitioner Name:	Matt Pyter
Petitioner Address:	Olympic Signs 1130 N. Garfield Lombard, IL 60148
Meeting Date:	November 15, 2016

General Request:

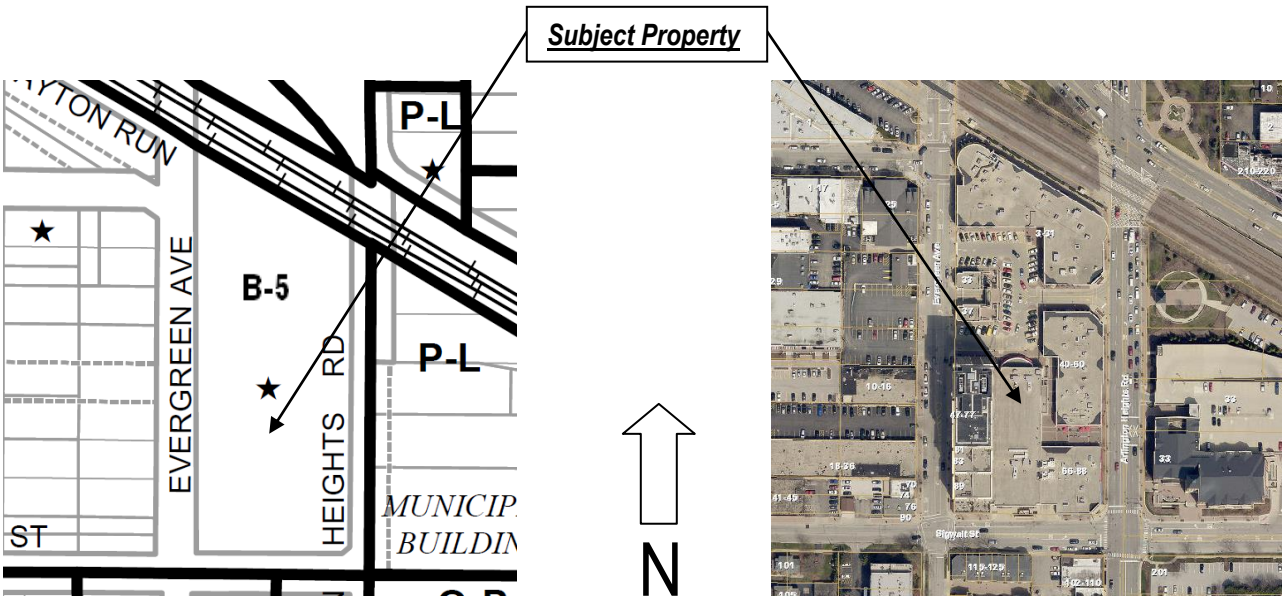
The petitioner is proposing to relocate the existing red theater blade sign from the north wall of the development (facing Northwest Highway) to the east wall (facing Arlington Heights Road), and re-face the signage from "Arlington Theaters" to "Paragon Theaters".

Requested Action:

1. A variation from Chapter 30, Section 30-121.e. Prohibited Signs, to allow a sign to project above the roofline of the building, where roof signs are prohibited.
2. A variation from Chapter 30, Section 30-201.h.6.a Number, to allow a blade sign to be relocated to face Arlington Heights Road, where the business does not have street frontage.
3. A variation from Chapter 30, Section 30-201.h.6.d Projection, to allow a blade sign mounted flush to the wall, where a 4-inch minimum clearance between the inside face of the sign and the building wall is required.
4. A variation from Chapter 30, Section 30-201.h.6.a Square Footage, to allow a 60 sf blade sign where 6 sf is the maximum allowed.
5. A variation from Chapter 30, Section 30-201.h.6.g Design Considerations, to allow an internally illuminated blade sign, where only external illumination is allowed.

ANALYSIS:

The subject design is being forwarded to the Design Commission for review pursuant to Chapter 6 of the Municipal Code, specifically Section 6-501 (e)(1), which states that the Design Commission "shall review all Plan Commission, Zoning Board of Appeals, Building Permit and Sign Permit applications for new construction…to determine whether it meets with the standards, requirements and purposes of the Design Guidelines and Chapter 30, Sign Code."



Zoning Map of Property **Aerial of Property**

Summary:

Paragon Theaters is a new tenant at the existing movie theater (formerly Star Cinema Grill) located within the Arlington Town Square development in the Downtown. Paragon Theaters is updating the existing theater signage which includes replacement of the "Star Cinema Grill" main wall sign on the front (north) wall of the theater with a new "Paragon Theaters" wall sign. The existing manual change theater marquee and poster boxes will remain.

The signage on the existing red blade sign located on the north wall of the development facing Northwest Highway is proposed to be changed from "Arlington Theaters" to "Paragon Theaters", and the yellow directional arrow is proposed to be omitted. The blade sign is proposed to be relocated from the north wall of the development (facing Northwest Highway) to the east wall (facing Arlington Heights Road). The existing sign was approved by sign variation in 2004, and since that time, the sign code has been updated to include requirements for blade signs in the Downtown. Due to the proposed relocation of the sign and the new blade sign requirements, new sign variations are required to be reviewed for approval.

Table 1: Summary of Blade Sign Requirements per Section 30-201.h.6:

	Item	Code Requirement	Proposed	Remarks / Recommendations
a.	**Number**	Each business shall be permitted no more than one blade sign for each street it fronts on.	Blade sign is proposed to face Arlington Heights Road without the business fronting on the street.	**Variation Required.**
b.	**Location**	Minimum clearance of 8 feet required above pedestrian thoroughfare.	18'-4" clearance to the bottom of the sign is proposed.	Complies with code.
c.	**Message**	Only the name and/or logo of the business and/or type of business is permitted.	Business name proposed.	Complies with code.
d.	**Projection**	Blade signs shall not project more than 40 inches maximum from the building 4" minimum clearance between the inside face of the sign and the building.	37.5" projection proposed. Zero clearance proposed.	Complies with code. **Variation Required**.
e.	**Square Footage**	6 sf maximum allowed.	60 sf proposed.	**Variation Required.** (consistent with prior variation)
f.	**Brackets**	Blade signs may be attached to the building wall, or suspended from an awning or building overhang.	Proposed to be attached to the building wall.	Complies with code.
g.	**Design Considerations**	External illumination for signs is permitted, however, neon signs and internal illumination are not allowed.	Internal illumination proposed.	**Variation Required.**
	Section 30-121, Roof Signs Prohibited	Definition: Any sign installed, constructed and maintained upon, over or projecting above in any way, the roof or roofline of any building or structure	The blade sign is proposed to project above the roofline of the building.	**Variation Required.** (consistent with prior variation)

Sign Variation Criteria:

The Village Sign Code, Chapter 30, Section 30-901 sets out the criteria for granting a sign variation.

a. *That the particular difficulty or peculiar hardship is not self-created by the Petitioner.*
b. *That the granting of said variation will not create a traffic hazard, a depreciation of nearby property values or otherwise be detrimental to the public health, safety, morals and welfare;*
c. *That the variation will serve to relieve the Petitioner from a difficulty attributable to the location, topography, circumstances on nearby properties or other peculiar hardship, and will not merely serve to provide the Petitioner with a competitive advantage over similar businesses;*
d. *That the variation will not alter the essential character of the locality;*
e. *That the Petitioner's business cannot reasonably function under the standards of this chapter.*

The petitioner has submitted a letter addressing the above criteria, with the primary hardship identified as the lack of visibility for the theater entrance which is internal to the Arlington Town Square development. Relocation of the sign is requested to improve visibility of the sign and provide better direction to the theater.

Staff does not object to the requested variations. Approval of this sign was thoughtfully and thoroughly evaluated in 2004, at which time it was determined that this sign is necessary to identify this unique business in the Downtown. Relocation of the sign to face Arlington Heights Road will bring the sign closer to the roadway, thereby improving its visibility and readability. Furthermore, locating the sign adjacent to the entrance into Arlington Town Square will help customers to locate the theater. Lastly, Paragon Theaters is a unique major Downtown entertainment venue, and this type of sign is consistent with movie theaters in other communities.

RECOMMENDATION

It is recommended that the Design Commission recommend **approval** to the Village Board for the *Paragon Theaters* sign variations located at 53 S. Evergreen Avenue. This recommendation is subject to compliance with the plans dated 10/21/16 and received on 10/24/16, Federal, State, and Village Codes, regulations, and policies, the issuance of all required permits, and resolution of the following:

1. This review deals with architectural design only and should not be construed to be an approval of, or to have any other impact on, any other zoning and/or land use issues or decisions that stem from zoning, building, signage or any other reviews. In addition to the normal technical review, permit drawings will be reviewed for consistency with the Design Commission and any other Commission or Board approval conditions. It is the architect/homeowner/builder's responsibility to comply with the Design Commission approval and ensure that building permit plans comply with all zoning code, building permit and signage requirements.

_____

Steve Hautzinger AIA, Design Planner
Department of Planning & Community Development

c: Charles Witherington-Perkins, Director of Planning and Community Development, Petitioner, DC File 16-131

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MINUTES OF
THE VILLAGE OF ARLINGTON HEIGHTS
DESIGN COMMISSION MEETING
HELD AT THE ARLINGTON HEIGHTS MUNICIPAL BUILDING
33 S. ARLINGTON HEIGHTS RD.
NOVEMBER 15, 2016

Chair Eckhardt called the meeting to order at 6:30 p.m.

Members Present:	Ted Eckhardt, Chair John Fitzgerald Anthony Fasolo Kirsten Kingsley Jonathan Kubow
Members Absent:	None
Also Present:	Dennis & Dustin Bucalo, Designers & Builders Development for *103 N. Pine Ave.* Tony Divizio, MM Design for *315 W. Park Ave.* Thomas Budzik, Thomas Architects for *1409 E. Eastman St.* Mr. Stuckenberg, Owner of *1409 E. Eastman St.* Chris Miroslaw, Miro Builders for *820 N. Dryden Ave.* Kevin Davis, Fairfield Homes for *925 N. Douglas Ave.* Matt Pyter, Olympic Signs for *Paragon Theaters* Steve Hautzinger, Staff Liaison

REVIEW OF MEETING MINUTES FROM OCTOBER 25, 2016

A MOTION WAS MADE BY COMMISSIONER FITZGERALD, SECONDED BY COMMISSIONER FASOLO, TO APPROVE THE MEETING MINUTES OF OCTOBER 25, 2016. ALL WERE IN FAVOR. THE MOTION CARRIED.

ITEM 6. SIGN VARIATION REVIEW

DC#16-131 – Paragon Theaters – 53 S. Evergreen Ave.

Matt Pyter, representing *Olympic Signs,* was present on behalf of the project.

Mr. Hautzinger presented Staff comments. The petitioner is proposing to relocate the existing red theater blade sign from the north wall of the development (facing Northwest Highway) to the east wall (facing Arlington Heights Road), and re-face the signage from "Arlington Theaters" to "Paragon Theaters". Paragon Theaters is a new tenant at the existing movie theater (formerly Star Cinema Grill) located within the Arlington Town Square development in the Downtown. Paragon Theaters is updating the existing theater signage which includes replacement of the "Star Cinema Grill" main wall sign on the front (north) wall of the theater with a new "Paragon Theaters" wall sign. The existing manual change theater marquee and poster boxes will remain.

The existing blade sign was approved by sign variation in 2004, and since that time, the sign code has been updated to include requirements for blade signs in the Downtown. Due to the proposed relocation of the sign and the new blade sign requirements, new sign variations are required to be reviewed for approval. Staff received a revised drawing yesterday, which was distributed to the commissioners tonight, showing the blade sign being moved further north on the east wall of the development.

The petitioner submitted a letter addressing the variation criteria, with the primary hardship identified as the lack of visibility for the theater entrance which is internal to the Arlington Town Square development. Relocation of the sign is requested to improve visibility of the sign and provide better direction to the theater.

Staff does not object to the requested variations. Approval of this sign was thoughtfully and thoroughly evaluated in 2004, at which time it was determined that this sign is necessary to identify this unique business in the Downtown. Relocation of the sign to face Arlington Heights Road will bring the sign closer to the roadway, thereby improving its visibility and readability. Furthermore, locating the sign adjacent to the entrance into Arlington Town Square will help customers to locate the theater. Lastly, Paragon Theaters is a unique major Downtown entertainment venue, and this type of sign is consistent with movie theaters in other communities.

Mr. Pyter stated that the sign material and colors will remain the same as the existing blade sign, with only the theater name being changed on the sign. Commissioner Fitzgerald asked for clarification that there will no longer be a blade sign located on the north elevation facing Northwest Highway, and Mr. Hautzinger confirmed that the existing blade sign is being removed and updated to reflect the new theater name and relocated to the east elevation.

Chair Eckhardt said that he was part of the review for the existing blade sign on Northwest Highway, which he always felt was a confusing location for the sign, based on where the theater is located; however, he felt that relocating the sign to the east elevation made more sense. Mr. Pyter commented that the new theater wants to do everything possible to be successful.

Commissioner Fasolo felt the new location was much better than the existing, although he pointed out that the site is challenging and the new location might be somewhat blocked by the northeast corner of the building. He was fine with the variations being proposed.

Commissioner Kubow agreed and added that the theater is a huge amenity to the Village and he was in support of anything to help exposure and drive traffic. He supported the variations.

Commissioner Fitzgerald agreed with everything said and added that he was also in support of keeping the existing blade sign on Northwest Highway along with a new sign facing Arlington Heights Road because the theater was completely hidden to anyone who does not live in the neighborhood.

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Commissioner Kingsley felt the new location was well needed; however, she questioned how close the sign would be to the second-floor window, and whether moving the sign further north on the elevation, closer to the red brick wall was a better location. Mr. Pyter replied that the greatest projection of the blade sign towards Arlington Heights Road could be achieved with the location being proposed, versus the section further north where the building is recessed. Mr. Hautzinger commented that the sign would be centered between the edge of the wall and the second-floor window.

Chair Eckhardt had no issues with the variations and he completely supported the blade sign being relocated to Arlington Heights Road. He also agreed with Commissioner Fitzgerald's suggestion to have 2 blade signs and allow the existing sign on Northwest Highway to remain, which he encouraged the petitioner to consider. He commented that the Design Commission approval is a recommendation to the Village Board, and he acknowledged the difficult signage situation for the theater.

A MOTION WAS MADE BY COMMISSIONER KUBOW, SECONDED BY COMMISSIONER FASOLO, TO RECOMMEND TO THE VILLAGE BOARD OF TRUSTEES, APPROVAL OF THE PROPOSED SIGN VARIATIONS FOR PARAGON THEATERS LOCATED AT 53 S. EVERGREEN AVENUE. THIS RECOMMENDATION IS SUBJECT TO COMPLIANCE WITH THE PLAN DATED 11/11/16, DESIGN COMMISSION RECOMMENDATIONS, COMPLIANCE WITH ALL APPLICABLE FEDERAL, STATE, AND VILLAGE CODES, REGULATIONS, AND POLICIES, THE ISSUANCE OF ALL REQUIRED PERMITS, AND THE FOLLOWING:

1. A VARIATION FROM CHAPTER 30, SECTION 30-121.E. PROHIBITED SIGNS, TO ALLOW A SIGN TO PROJECT ABOVE THE ROOFLINE OF THE BUILDING, WHERE ROOF SIGNS ARE PROHIBITED.
2. A VARIATION FROM CHAPTER 30, SECTION 30-201.H.6.A NUMBER, TO ALLOW A BLADE SIGN TO BE RELOCATED TO FACE ARLINGTON HEIGHTS ROAD, WHERE THE BUSINESS DOES NOT HAVE STREET FRONTAGE.
3. A VARIATION FROM CHAPTER 30, SECTION 30-201.H.6.D PROJECTION, TO ALLOW A BLADE SIGN MOUNTED FLUSH TO THE WALL, WHERE A 4-INCH MINIMUM CLEARANCE BETWEEN THE INSIDE FACE OF THE SIGN AND THE BUILDING WALL IS REQUIRED.
4. A VARIATION FROM CHAPTER 30, SECTION 30-201.H.6.A SQUARE FOOTAGE, TO ALLOW A 60 SF BLADE SIGN WHERE 6 SF IS THE MAXIMUM ALLOWED.
5. A VARIATION FROM CHAPTER 30, SECTION 30-201.H.6.G DESIGN CONSIDERATIONS, TO ALLOW AN INTERNALLY ILLUMINATED BLADE SIGN, WHERE ONLY EXTERNAL ILLUMINATION IS ALLOWED.
6. THE COMMISSIONERS SUPPORT 2 BLADE SIGNS; ALLOW THE EXISTING BLADE SIGN ON THE NORTH ELEVATION FACING NORTHWEST HIGHWAY TO REMAIN, AND A SECOND BLADE SIGN ADDED ON THE EAST ELEVATION FACING ARLINGTON HEIGHTS ROAD.
7. THIS REVIEW DEALS WITH ARCHITECTURAL DESIGN ONLY AND SHOULD NOT BE CONSTRUED TO BE AN APPROVAL OF, OR TO HAVE ANY OTHER IMPACT ON, ANY OTHER ZONING AND/OR LAND USE ISSUES OR DECISIONS THAT STEM FROM ZONING, BUILDING, SIGNAGE OR ANY OTHER REVIEWS. IN ADDITION TO THE NORMAL TECHNICAL REVIEW, PERMIT DRAWINGS WILL BE REVIEWED FOR CONSISTENCY WITH THE DESIGN COMMISSION AND ANY OTHER COMMISSION OR BOARD APPROVAL CONDITIONS. IT IS THE PETITIONER'S RESPONSIBILTY TO INCORPORATE ALL REQUIREMENTS LISTED ON THE CERTIFICATE OF APPROPRIATENESS INTO THE PERMIT DRAWINGS, AND TO ENSURE THAT BUILDING PERMIT PLANS AND SIGN PERMIT PLANS COMPLY WITH ALL ZONING CODE, BUILDING CODE AND SIGN CODE REQUIREMENTS.

KUBOW, AYE; FASOLO, AYE; FITZGERALD, AYE; KINGSLEY, AYE; ECKHARDT, AYE.
ALL WERE IN FAVOR. MOTION CARRIED.

DRAFT

EXISTING

PROPOSED

REMOVE & RELOCATE EXISTING D/F BLADE DISPLAY — N.T.S.

REMOVE EXISTING DISPLAY REMOVE ARROW & ARLINGTON CHANNEL LETTERS. NEW ALUMINUM FACES & REPAINT RED TO MATCH EXISTING. NEW ALUMINUM CHANNEL LETTERS, BLACK PAINTED FINISH W/ WHITE PLEX FACES & GOLD TRIM CAP RETURNS. INTERIORS ILLUMINATED W/ WHITE LED LIGHTING. INSTALL NEW SUPPORTS & ALUMINUM REVEAL, PAINTED RED TO MATCH EXISTING SIGN FACE.

Customer's Signature:_____ Date:_____

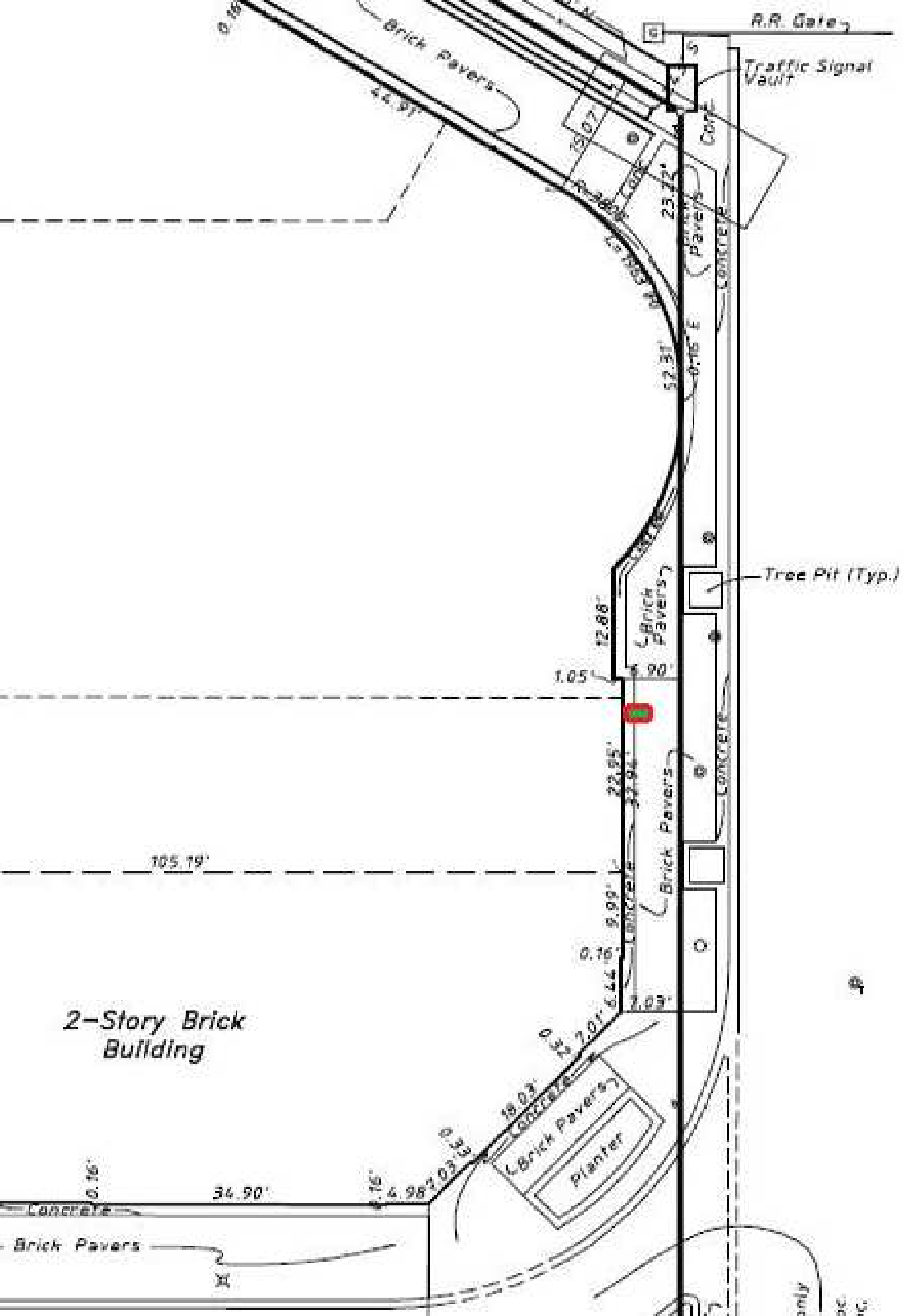
Comments:

OLYMPIC SIGNS
1130 N. Garfield
Lombard, IL 60148
Ph.# 630.424.6100 Fx.# 630.424.6120 WWW.OLYSIGNS.COM

account representative: R WHITEHEAD / client: PARAGON THEATERS 53 S EVERGREEN ARLINGTON HTS., IL / drawn by: JOHN W

- job#: 16-6538
- 7-28-16
- rev.# 11-11-16

THIS IS AN ORIGINAL UNPUBLISHED DRAWING SUBMITTED IN CONNECTION WITH A PROJECT WE ARE PLANNING FOR YOU. THIS IS NOT TO BE COPIED, REPRODUCED, EXHIBITED OR SHOWN TO ANYONE OUTSIDE OF YOUR ORGANIZATION WITHOUT THE WRITTEN PERMISSION OF OLYMPIC SIGNS, INC. ARTWORK IS EXCLUSIVE PROPERTY OF OLYMPIC SIGN INC.


R.R. Gate
Traffic Signal Vault
Brick Pavers
24.91'
15.07'
Curb
23.72'
Concrete
52.31'
Tree Pit (Typ.)
12.66'
1.05'
5.90'
22.95'
105.79'
9.99'
0.16'
2.03'
2-Story Brick Building
19.03'
Planter
34.90'
Brick Pavers

OLYMPIC SIGNS Inc.

1130 N. Garfield, Lombard, IL 60148
www.olysigns.com

Phone: 630/424-6100
Fax: 630/424-6120

October 20, 2016

Village of Arlington Heights
Letter for Variation & Hardship Request.
33 S. Arlington Heights Rd.
Arlington Heights, IL 60005

Dear Village of Arlington Heights,

This letter shall suffice as a Variation and Hardship Request for Paragon Theater located at 53 S. Evergreen Avenue, Arlington Heights, IL 60005. We are requesting a variance to relocate the Blade Sign from Northwest Highway frontage to the Arlington Heights Road frontage.

The current location off Northwest Highway minimizes visibility without providing any clear direction as to the location of Paragon Theater's. The proposed location off Arlington Heights Road will help to more safely allow customers locate Paragon Theater & is nearly half the distance from the theater compared to the existing location. It would be difficult without the relocation of the signage considering Paragon Theater's space is set back a great distance and is essentially in the center of a large development. Without a visible way to find our customer, their business would surely suffer.

Relocation of the sign will not create any negative impacts on surrounding properties, will not be in direct site lines to any residential areas, will not impair motorists or pedestrian visions and will essentially be installed in the same fashion as it is currently at its existing location.

Attached is a copy of written approval from the Owner of the property stating that the proposed relocation is acceptable and compliant to their standards for signage criteria.

Please do not hesitate to contact us at 630-576-1046 with any additional information, questions or concerns.

Sincerely,

Matt Pyter

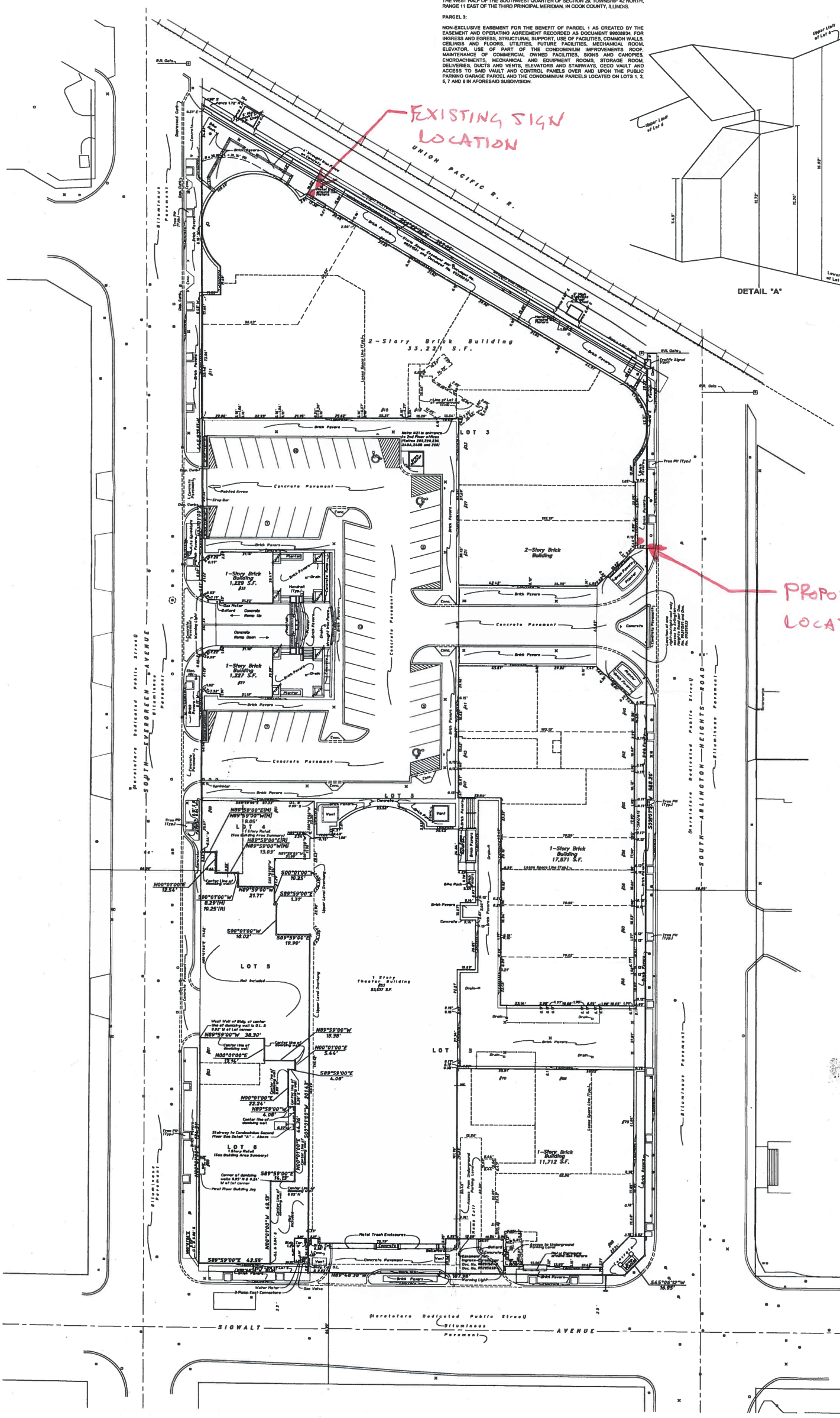
ALTA / ACSM LAND TITLE SURVEY
OF
ARLINGTON TOWN SQUARE

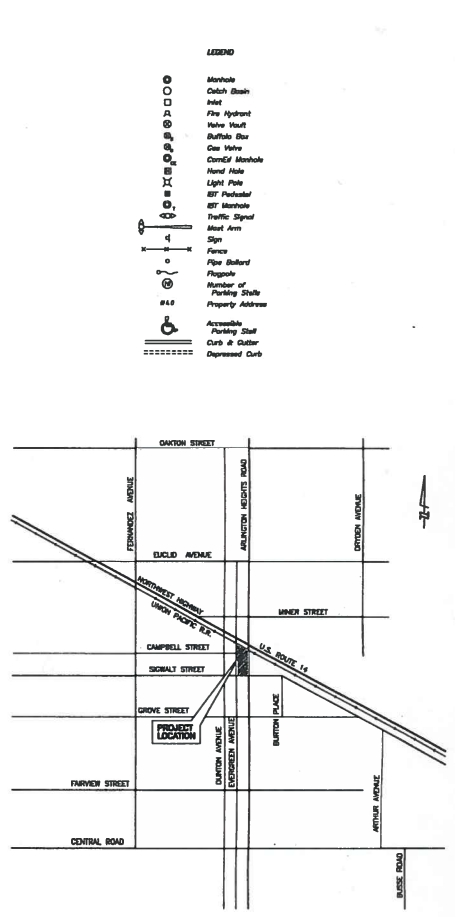
PARCEL 1:

LOTS 3, 4 AND 8 IN ARLINGTON TOWN SQUARE SUBDIVISION, BEING A SUBDIVISION IN THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 29, TOWNSHIP 42 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

PARCEL 3:

NON-EXCLUSIVE EASEMENT FOR THE BENEFIT OF PARCEL 1 AS CREATED BY THE EASEMENT AND OPERATING AGREEMENT RECORDED AS DOCUMENT 99928934, FOR INGRESS AND EGRESS, STRUCTURAL SUPPORT, USE OF FACILITIES, COMMON WALLS, CEILINGS AND FLOORS, UTILITIES, FUTURE FACILITIES, MECHANICAL ROOM, ELEVATOR, USE OF PART OF THE CONDOMINIUM IMPROVEMENTS ROOF, MAINTENANCE OF COMMERCIAL OWNED FACILITIES, SIGNS AND CANOPIES, ENCROACHMENTS, MECHANICAL AND EQUIPMENT ROOMS, STORAGE ROOM, DELIVERIES, DUCTS AND VENTS, ELEVATORS AND STAIRWAYS, CECO VAULT AND ACCESS TO SAID VAULT AND CONTROL PANELS OVER AND UPON THE PUBLIC PARKING GARAGE PARCEL AND THE CONDOMINIUM PARCELS LOCATED ON LOTS 1, 2, 5, 7 AND 8 IN AFORESAID SUBDIVISION.





VICINITY MAP
NOT TO SCALE

PARKING SUMMARY

Regular Spaces	47
Accessible Spaces	3
TOTAL	50

GROUND LEVEL AREA SUMMARY

Lots 3 and 4	149,090 Sq. Ft.	3.42263 Ac.
Lot 8	6,586 Sq. Ft.	0.15119 Ac.
TOTAL	155,676 Sq. Ft.	3.57382 Ac.

Lot 3 at underground level = 1,177 Sq. Ft. = 0.02702 Ac.

PARKING SUMMARY (UNDERGROUND PARKING GARAGE)

100 Regular Spaces – available subject to a 3-hour limit
94 Regular Spaces – available subject to a 3-hour limit but restricted to Permit parking on Monday-Friday (5:00 am to 6:00 pm)
8 Accessible Spaces

BUILDING AREA SUMMARY

Lot 4 – Retail	2,731 Sq. Ft.
Lot 8 – Retail	6,618 Sq. Ft.

SURVEYOR'S NOTES:

1. Refer to the plat of Arlington Town Square for upper and lower limits of the property described as Parcel 1 herein. The ownership of Lots 4 and 8 is limited to the ground floor only. The parking garage exists underneath these lots and the condominium building exists above these lots, both being owned by others. This plat is also the basis of bearings shown for Parcel 1. Parcel 3 described on this sheet is not plottable and is referenced in the list of Schedule B exceptions on Sheet 2 of 2 of this survey.

2. When measured bearings or distances differ from record bearings or distances, they are shown thus:
N 89°59'00" W (M) 8.29 (M) *N 89°59'00" E (R) 10.25 (R)*

3. Field work for this survey was performed in August 27, 2010.

4. In the preparation of this survey reference was made to First American Title Insurance Company Commitment for Title Insurance No. NCS-412268-HOU1, effective date; July 07, 2010.

5. The property described as Parcel 1 herein has buildings with addresses 40, 42, 50, 56, 58, 60, 66, 70, 76 and 88 S. Arlington Heights Road and 3, 11, 15, 19, 21, 23, 27, 31, 33, 37, 41, 45, 47, 53, 61, 69, 81, 83 and 89 S. Evergreen Avenue, Arlington Heights, IL 60005-1492. The locations of these addresses are shown on the survey

ZONING NOTE

Based upon "Attachment 4 – Zoning Compliance Analysis" prepared by EBI Consulting and "Attachment 3 – Municipal Zoning Letter" prepared by Jonathan Mendel, Development Planner for the Village of Arlington Heights, we note the following with respect to zoning:

The property shown and described herein is zoned "B-5 Central Business District with a PUD". The property was granted Final Approval of a Planned Unit Development by the Village of Arlington Heights by Ordinance No. 97-064, dated October 6, 1997.

The zoning compliance analysis indicates that: 1) there are no current outstanding building and/or zoning violations; 2) regarding site requirements, there is no minimum lot size or maximum density and the maximum building height is 140 feet; there are no required or existing front, side or rear setbacks; and that the existing property meets lot requirements per the approved PUD ordinance dated October 6, 1997; 3) regarding parking requirements, there is no minimum parking required; the total surface parking existing is shown on Sheets 1 and 2 of this survey; and the parking was approved as part of the above referenced PUD approval; 4) regarding conformance, the existing property is in conformance with current ordinance regulations per approval of the above referenced PUD ordinance and no deficiencies exist.

The property shown and described as Parcel 1 herein has access to the municipal parking garage that exists on Lot 2 of Arlington Town Square Subdivision.

State of Illinois)
) SS:
County of Cook)

To: Edgemark Asset Management LLC; First American Title Insurance Company,

This is to certify that this map or plat and the survey on which it is based were made in accordance with "Minimum Standard Detail Requirements for ALTA/ACSM Land Title Surveys," jointly established and adopted by ALTA and NSPS in 2005, and includes items 1, 2, 3, 4, 5, 6, 7(a), 7(b)(1), 8, 9, 10, and 11(a) of Table A thereof. Pursuant to the Accuracy Standards as adopted by ALTA and NSPS, and in effect on the date of this certification, undersigned further certifies that in my professional opinion, as a land surveyor registered in the State of Illinois, the Relative Positional Accuracy of this survey does not exceed that which is specified therein.

I hereby certify that based on information provided on the Flood Insurance Rate Map Community – Panel No.17031C0203J dated August 19, 2008 produced by the Federal Emergency Management Agency (FEMA) for Cook County, Illinois, the property shown and described hereon is located within Zone X, which is defined by FEMA as "Areas determined to be outside 0.2% annual chance floodplain".

This professional service conforms to the current Illinois minimum standards for a boundary survey.

Schaumburg, Illinois *FOR REVIEW*

By: _____
Illinois Professional Land Surveyor No. 3695

HAEGER ENGINEERING LLC
Illinois Professional Design Firm No. 184-003152
Consulting Engineers and Land Surveyors
1300 N. Plum Grove Road
Schaumburg, Illinois 60173
Tel: 847/394-6600 Fax: 847/394-6608

STATE OF ILLINOIS — JEFFREY W. GLUNT — 035-3695 — SCHAUMBURG, ILLINOIS — PROFESSIONAL LAND SURVEYOR

EXPIRES 11-30-10

Plot Date: Sep 14, 2010 - 4:08pm Plotted By: jeffg Scaled: ALTA 20x40-Ft
File Name: P:\2010\10071\Drawings\Final Survey\10071B-1-ALTA REDUCED SCALE.dwg

Ordered By: Edgemark Asset Management LLC
Order No. 10-0718

RECEIVED
OCT 24 2016
PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT
FILE

10-071 B
© 2010 Haeger Engineering, LLC

EXISTING

REMOVE EXISTING DISPLAY
REMOVE ARROW & ARLINGTON CHANNEL LETTERS.
NEW ALUMINUM FACES & REPAINT RED TO MATCH EXISTING.
NEW ALUMINUM CHANNEL LETTERS, BLACK PAINTED FINISH W/ WHITE PLEX FACES & GOLD TRIM CAP RETURNS.
INTERIORS ILLUMINATED W/ WHITE LED LIGHTING.
INSTALL NEW SUPPORTS & ALUMINUM REVEAL, PAINTED RED TO MATCH EXISTING SIGN FACE.

PROPOSED

REMOVE & RELOCATE EXISTING D/F BLADE DISPLAY

Customer's Signature: _____ Date: _____

Comments:

OLYMPIC SIGNS
1130 N. Garfield
Lombard, IL 60148
Ph.# 630.424.6100 Fx.# 630.424.6120 WWW.OLYSIGNS.COM

account representative: R WHITEHEAD
client: PARAGON THEATERS
53 S EVERGREEN ARLINGTON HTS., IL
drawn by: JOHN W
• job#: 16-6538
• 7-28-16
• rev.# 10-21-16

THIS IS AN ORIGINAL, UNPUBLISHED DRAWING SUBMITTED IN CONNECTION WITH A PROJECT WE ARE PLANNING FOR YOU. THIS IS NOT TO BE COPIED, REPRODUCED, EXHIBITED OR SHOWN TO ANYONE OUTSIDE OF YOUR ORGANIZATION WITHOUT THE WRITTEN PERMISSION OF OLYMPIC SIGNS, INC. ARTWORK IS EXCLUSIVE PROPERTY OF OLYMPIC SIGN INC.

Material List

1. Petitioner Name: Olympic Signs (Robert J Whitehead Sr. & Matthew J Pyter)
2. Date: October 18, 2016
3. Project: Paragon Theaters
4. Location: 53 S. Evergreen Ave., Arlington Heights, IL 60005

Arlington Town Square – Blade Sign (Unit #E3)

Signage: Plex faces, internally illuminated, replace channel letters on existing blade sign and relocate to proposed elevation off of Arlington Heights Rd.

- New aluminum channel letter, black painted finish return.
- White Plex Faces.
- Gold Trim Cap.
- White LED Lighting.

(3 Sites to the Right)

(3 Sites across n street)

(3 Sites to the left)

EDGEMARK

SPACE FOR LEASE
ARLINGTON TOWN SQUARE
Arlington Hts Rd and Northwest Hwy
Arlington Heights, Illinois

ANN TAYLOR LOFT

PARAGON THEATERS

JoS. A. BANK

Bath & Body Works

california PIZZA KITCHEN

STARBUCKS COFFEE

NOODLES & COMPANY

SPACE AVAILABLE FOR LEASE

459 Sq Ft – 4,659 Sq Ft

TOTAL GLA

124,481 Sq Ft

PROPERTY HIGHLIGHTS

- Arlington Town Square is located in the affluent, densely populated suburb of Arlington Heights.
- Join the appealing retail mix along with Star Cinema Grill, Ann Taylor Loft, Joseph A. Banks, Bath & Body, California Pizza Kitchen, Noodles and Starbucks in this unique urban center.
- 385 Parking Spaces (60 Spaces : 325 Garage Spaces).

	POPULATION	AVERAGE HH INCOME
1 MILE	18,802	$117,122
3 MILE	118,038	$100,043
5 MILE	306,644	$94,114

FOR MORE INFORMATION CONTACT

Joanne Sutryk
630.572.5609
jsutryk@edgemarkllc.com

Mike Wesley
630.572.5610
mwesley@edgemarkllc.com

EDGEMARK COMMERCIAL REAL ESTATE SERVICES LLC
2215 York Road, Suite 503
Oak Brook, Illinois 60523
P 630.472.1010 F 630.472.1019
www.edgemarkllc.com

ARLINGTON TOWN SQUARE

Arlington Heights, Illinois

EDGEMARK

#	SQ FT	TENANT	#	SQ FT	TENANT	#	SQ FT	TENANT	21 S. EVERGREEN #	SQ FT	TENANT
E37	1,227	Available	A40	2,033	Alt Thai Restaurant	A66	2,270	Noodles & Co.	O100	3,599	Available
E33	1,229	Starbucks	E41	2,350	Bath & Body Works	A76	1,602	Prairie Moo Yogurt	O105	1,368	Available
E3	4,545	California Pizza Kitchen	E45	834	Available	A88	5,432	Athletico	O200	10,507	Greenberg & Farrow
E7	1,443	Available	E47	1,460	Sports Clips	A70	2,099	Available	O205	4,659	Lease Out
E11	3,719	Jos. A Banks	A42	979	Available	E53	23,092	Paragon Theater	O210	2,532	Arlington Capital
E17	5,238	Core Power Yoga	A50	2,164	Huntington	E69	2,775	Keswick Jewelers	O220	1,625	Donald Gaddis
E23	5,898	Ann Taylor Loft	A56	1,499	Back to Nature	E81	541	Available	O230	4,079	Ford Acceptance
E27	2,338	Yankee Candle	A58	1,663	Assure Vision	E83	459	Available	O240	4,247	Johnson-Lambert
E31	3,839	Available	A60	2,496	Wild Fish	E89	5,257	Salon 117 Day Spa	O250	1,204	Edward Jones
									O260	2,180	Burback Brothers

FOR MORE INFORMATION CONTACT

Joanne Sutryk
630.572.5609
jsutryk@edgemarkllc.com

Mike Wesley
630.572.5610
mwesley@edgemarkllc.com

The information contained herein has either been given to us by the owner of the property or obtained from sources that we deem reliable. We have no reason to doubt its accuracy but we do not guarantee it.

DESIGN COMMISSION PROJECT TIMELINE

Project Name: Paragon Theaters
DC Number: DC16-131
Location: 53 S. Evergreen Avenue
Requested Action: Sign Variation

	Date	# of Business Days
DC Application Submittal Date	10/24/16	
DC Meeting	11/15/16	16
Village Board Meeting	12/5/16	14

Notification Requirements:

- Sign Posting, not less than 15 days prior to the date of the Design Commission meeting.
- Written Notice, not less than 7 days and not more than 30 days prior to the date of the Design Commission meeting.

Item: Ordinance - Tax Levy - 2016

Department: Finance/Legal

BACKGROUND

Attached is the 2016 Tax Levy Ordinance which was discussed at the November 14, 2016 Committee-of-the-Whole meeting. The Village's total proposed tax levy, including the Library and Debt Service levies, reflects a 1.38% increase over the prior year levy. Attached is a schedule comparing the extended 2015 tax levy to the proposed 2016 tax levy. The Village portion of the levy will comprise only about 12% of a homeowner's total tax bill.

A summary of the levy request starts on Page 3. The Village is levying for Police and Fire protection, IMRF, FICA, and Police and Fire pensions. These levies are identified as special purpose levies and deposited in the General Fund. They are directly related to personnel costs and are calculated as a percentage of eligible employees' salaries or based on actuarial studies. Other special purpose levies are for the Library and for Capital Improvements. Total corporate and special purpose levies amount to $40,924,091. The Debt Service levies add another $6,803,950 bringing the total proposed tax levy to $47,728,041.

RECOMMENDATION

It is recommended that the Village Board approve the proposed 2016 Tax Levy Ordinance.

Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

ATTACHMENTS:

Description	Type
2016 Tax Levy	Ordinance

Proposed Village and Library Calculations Exhibits

* * *

VILLAGE OF ARLINGTON HEIGHTS

2016 TAX LEVY

AND

ASSOCIATED FILING DOCUMENTS

* * *

This is to certify that I, Rebecca Hume, am the Village Clerk of the Village of Arlington Heights, in the County of Cook, State of Illinois, and as such am the custodian of the official records and seal of said Village of Arlington Heights; and that the attached is a true and correct copy of:

1. 2016 TAX LEVY ORDINANCE.

2. CERTIFICATION BY THE VILLAGE PRESIDENT THAT THE 2016 TAX LEVY ORDINANCE IS ADOPTED PURSUANT TO THE PROVISIONS OF THE "TRUTH IN TAXATION ACT."

THE ORDINANCES REFERRED TO ABOVE WERE PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF SAID VILLAGE OF ARLINGTON HEIGHTS AT A MEETING DULY HELD ON THE 5th DAY OF DECEMBER, 2016, ALL AS APPEARS FROM THE OFFICIAL RECORDS OF THE VILLAGE OF ARLINGTON HEIGHTS WHICH ARE IN MY CUSTODY.

WITNESS my hand and the official seal of said Village of Arlington Heights this 5th day of DECEMBER, 2016.

_____

Rebecca Hume, Village Clerk

TAX LEVY ORDINANCE

AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE YEAR BEGINNING JANUARY 1, 2017, AND ENDING DECEMBER 31, 2017, FOR THE VILLAGE OF ARLINGTON HEIGHTS.

Be it ordained by the President and Board of Trustees of the Village of Arlington Heights that:

SECTION ONE: The sum of $47,728,041, being the aggregate of appropriations (including debt service) for the year beginning January 1, 2017 and ending December 31, 2017 as appropriated for said calendar year by the Annual Budget and Appropriation Ordinance of the Village of Arlington Heights, duly passed by the President and Board of Trustees of the Village of Arlington Heights, and approved on the 5th day of December, 2016, for such purposes as: Police and Fire Protection, Illinois Municipal Retirement Fund (IMRF), Federal Insurance Contributions Act (FICA), Police Pension Fund, Firefighters Pension Fund, Capital Improvement, Memorial Library Fund, and General Debt Service Fund, less the estimated revenue from sources other than general taxation, be, and the same is hereby levied on all property within the corporate limits of the Village of Arlington Heights, subject to taxation for the current fiscal year. The said appropriations, estimates of revenue from sources other than general taxation, and amounts to be raised by general taxation are as follows:

SUMMARY OF 2016 TAX LEVY

Corporate and Special Purpose Levies			Total Raised by Tax Levy
Special Purpose (Excluding Debt Service)			
Police Protection		$ 4,961,300	
Fire Protection		4,961,300	
IMRF		1,737,100	
FICA		1,351,300	
Police Pension		3,994,000	
Fire Pension		4,889,000	
Capital Improvement		5,200,000	
Memorial Library			
Library	$ 12,462,091		
IMRF	802,000		
FICA	566,000	13,830,091	
TOTAL LEVY - EXCLUDING DEBT SERVICE			**$ 40,924,091**
Debt Service			
Debt Service, Resurfacing 2006A		357,000	
Debt Service, Refunding 2011		439,300	
Debt Service, Refunding 2012A		1,170,400	
Debt Service, Refunding 2013		2,242,000	
Debt Service, Road Improvements 2014		1,501,050	
Debt Service, Police Station 2016		1,094,200	
Total Debt Service			$ 6,803,950
TOTAL LEVY - INCLUDING DEBT SERVICE			**$ 47,728,041**

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

		APPROPRIATED FOR 2017	2016 TAX LEVY
1.	BOARD OF TRUSTEES(0101)		
10-02	Elected Officials	30,900	
19-01	Workers Compensation	100	
19-10	IMRF	4,000	
19-11	Social Security	1,900	
19-12	Medicare	400	
21-65	Other Services	79,200	
22-02	Dues	43,900	
22-03	Training	3,000	
22-05	Postage	400	
22-25	IT/GIS Service Charge	13,200	
30-01	Publications Periodicals	200	
30-05	Office Supplies & Equip	1,400	
	SUB-TOTAL	$178,600	$6,300
2.	VILLAGE MANAGER'S OFFICE (0201)		
10-01	Salaries	633,900	
18-01	Temporary Help	1,400	
18-05	Overtime Civilian	5,700	
19-01	Workers Compensation	1,200	
19-05	Medical Insurance	75,500	
19-10	IMRF	84,400	
19-11	Social Security	33,400	
19-12	Medicare	9,400	
19-23	Automobile Allowance	6,000	
20-40	General Insurance	7,600	
21-02	Equipment Maintenance	2,400	
21-65	Other Services	5,500	
22-02	Dues	6,200	
22-03	Training	5,900	
22-05	Postage	1,400	
22-10	Printing	4,800	
22-15	Photocopying	1,800	
22-25	IT/GIS Service Charge	36,000	
30-01	Publications Periodicals	900	
30-05	Office Supplies & Equip	7,000	
	SUB-TOTAL	$930,400	$127,200

		APPROPRIATED FOR 2017	2016 TAX LEVY
3.	HUMAN RESOURCES (0301)		
10-01	Salaries	211,600	
18-01	Temporary Help	6,900	
18-05	Overtime Civilian	700	
19-01	Workers Compensation	500	
19-05	Medical Insurance	44,500	
19-10	IMRF	27,800	
19-11	Social Security	12,600	
19-12	Medicare	3,200	
20-05	Professional Services	3,200	
20-40	General Insurance	6,400	
20-75	Examinations	8,000	
21-02	Equipment Maintenance	100	
21-65	Other Services	1,500	
22-01	Advertising	1,100	
22-02	Dues	1,500	
22-03	Training	3,100	
22-05	Postage	500	
22-10	Printing	200	
22-15	Photocopying	2,500	
22-25	IT/GIS Service Charge	26,500	
30-01	Publications Periodicals	600	
30-05	Office Supplies & Equip	2,000	
40-70	Employee Recognition Prog	22,700	
	SUB-TOTAL	$387,700	$43,600
4.	LEGAL (0401)		
10-01	Salaries	362,200	
19-01	Workers Compensation	600	
19-05	Medical Insurance	54,900	
19-10	IMRF	47,300	
19-11	Social Security	19,700	
19-12	Medicare	5,300	
20-10	Village Attorney Retainer	36,000	
20-15	Village Prosecutor Retain	50,100	
20-20	Legal Services	125,000	
20-40	General Insurance	3,300	
21-02	Equipment Maintenance	100	
21-65	Other Services	24,000	
22-02	Dues	3,100	
22-03	Training	4,500	
22-05	Postage	1,000	
22-15	Photocopying	2,500	
22-25	IT/GIS Service Charge	13,200	
30-01	Publications Periodicals	500	
30-05	Office Supplies & Equip	3,000	
33-05	Other Supplies	7,600	
	SUB-TOTAL	$763,900	$72,300

		APPROPRIATED FOR 2017	2016 TAX LEVY
5.	FINANCE (0501)		
10-01	Salaries	915,200	
18-01	Temporary Help	1,500	
18-05	Overtime Civilian	6,000	
19-01	Workers Compensation	3,000	
19-05	Medical Insurance	154,500	
19-10	IMRF	119,900	
19-11	Social Security	52,700	
19-12	Medicare	13,300	
20-05	Professional Services	49,800	
20-40	General Insurance	20,000	
21-02	Equipment Maintenance	8,200	
21-65	Other Services	137,000	
22-01	Advertising	5,400	
22-02	Dues	4,100	
22-03	Training	9,000	
22-05	Postage	40,000	
22-10	Printing	22,700	
22-15	Photocopying	6,100	
22-25	IT/GIS Service Charge	39,700	
22-30	Claims & Refunds	500	
30-01	Publications Periodicals	2,600	
30-05	Office Supplies & Equip	18,600	
30-25	Licensing Supplies	9,900	
33-05	Other Supplies	500	
	SUB-TOTAL	$1,640,200	$177,300
6.	BOARDS & COMMISSIONS - ADMINISTRATION (1001)		
20-40	General Insurance	3,200	
22-02	Dues	84,200	
40-05	Grants	7,100	
	SUB-TOTAL	$94,500	$0
7.	ZONING BOARD OF APPEALS (1003)		
10-03	Boards and Commissions	1,700	
19-11	Social Security	100	
19-12	Medicare	100	
22-15	Photocopying	200	
30-05	Office Supplies & Equip	100	
	SUB-TOTAL	$2,200	$200

		APPROPRIATED FOR 2017	2016 TAX LEVY
8.	BUILDING CODE REVIEW BOARD (1004)		
10-03	Boards and Commissions	1,200	
19-11	Social Security	100	
19-12	Medicare	100	
	SUB-TOTAL	$1,400	$200
9.	BOARD OF LOCAL IMPROVEMENTS (1007)		
10-03	Boards and Commissions	800	
19-11	Social Security	100	
19-12	Medicare	100	
	SUB-TOTAL	$1,000	$200
10.	BOARD OF FIRE & POLICE COMMISSIONERS (1008)		
10-03	Boards and Commissions	1,500	
19-11	Social Security	100	
19-12	Medicare	100	
20-75	Examinations	27,200	
22-01	Advertising	1,500	
22-02	Dues	400	
22-05	Postage	50	
22-10	Printing	50	
	SUB-TOTAL	$30,900	$200
11.	PLAN COMMISSION (1009)		
10-03	Boards and Commissions	3,400	
19-11	Social Security	200	
19-12	Medicare	100	
22-02	Dues	200	
22-03	Training	300	
22-15	Photocopying	300	
	SUB-TOTAL	$4,500	$300

		APPROPRIATED FOR 2017	2016 TAX LEVY
12. ENVIRONMENTAL COMMISSION (1010)			
10-03	Boards and Commissions	1,500	
19-11	Social Security	100	
19-12	Medicare	100	
22-05	Postage	100	
22-10	Printing	400	
22-15	Photocopying	100	
30-05	Office Supplies & Equip	100	
	SUB-TOTAL	$2,400	$200
13. HOUSING COMMISSION (1011)			
22-05	Postage	100	
22-15	Photocopying	100	
30-01	Publications Periodicals	600	
33-05	Other Supplies	500	
	SUB-TOTAL	$1,300	$0
14. ELECTRICAL COMMISSION (1012)			
22-03	Training	100	
32-80	Books	300	
	SUB-TOTAL	$400	$0
15. SENIOR CITIZEN COMMISSION (1013)			
22-01	Advertising	500	
22-05	Postage	200	
22-15	Photocopying	300	
30-05	Office Supplies & Equip	200	
33-05	Other Supplies	700	
	SUB-TOTAL	$1,900	$0
16. YOUTH COMMISSION (1014)			
22-05	Postage	100	
22-10	Printing	100	
22-15	Photocopying	100	
33-05	Other Supplies	100	
	SUB-TOTAL	$400	$0

		APPROPRIATED FOR 2017	2016 TAX LEVY
17. DESIGN COMMISSION (1015)			
22-15	Photocopying	100	
30-05	Office Supplies and Equipment	400	
	SUB-TOTAL	500	$0
18. COMMISSION FOR CITIZENS WITH DISABILITIES (1017)			
20-24	Disabled Citizen Programs	2,200	
22-03	Training	300	
22-05	Postage	500	
33-05	Other Supplies	300	
40-58	Disabled Citizen Donation	1,000	
	SUB-TOTAL	$4,300	$0
19. SPECIAL EVENTS COMMISSION (1018)			
21-65	Other Services	1,400	
22-05	Postage	100	
22-10	Printing	500	
31-40	Agricultural Supplies	200	
	SUB-TOTAL	$2,200	$0
20. BICYCLE & PEDESTRIAN ADVISORY COMMISSION (1019)			
22-02	Dues	500	
22-03	Training	500	
22-10	Printing	400	
22-15	Photocopying	100	
30-01	Publications Periodicals	200	
40-55	Special Events	6,800	
	SUB-TOTAL	$8,500	$0
21. ARLINGTON ECONOMIC ALLIANCE (1021)			
22-15	Photocopying	300	
40-40	Promote Economic Bus Dev	15,300	
	SUB-TOTAL	$15,600	$0
22. ARTS COMMISSION (1022)			
22-05	Postage	800	
22-15	Photocopying	500	
33-05	Other Supplies	1,000	
	SUB-TOTAL	$2,300	$0

		APPROPRIATED FOR 2017	2016 TAX LEVY
23. POLICE (3001)			
10-01	Salaries	1,636,200	
11-61	Police Administration	1,232,800	
11-64	Police Supervision	1,669,900	
11-70	Police Officer	8,205,400	
18-01	Temporary Help	2,900	
18-03	Seasonal Help	157,200	
18-05	Overtime Civilian	62,000	
18-07	Overtime Sworn	675,900	
18-08	Overtime Sworn Court	218,400	
18-09	Holiday Sworn	118,200	
18-80	Special Detail	225,400	
18-81	Special Detail - Grants	84,900	
19-01	Workers Compensation	613,000	
19-05	Medical Insurance	2,380,700	
19-09	Public Safety Pension	3,994,000	
19-10	IMRF	222,000	
19-11	Social Security	115,200	
19-12	Medicare	201,600	
20-37	Central Dispatch	831,200	
20-40	General Insurance	274,200	
21-02	Equipment Maintenance	40,600	
21-65	Other Services	128,500	
22-02	Dues	17,400	
22-03	Training	117,600	
22-05	Postage	12,200	
22-10	Printing	10,200	
22-15	Photocopying	16,000	
22-25	IT/GIS Service Charge	510,200	
22-37	Vehicle/Equip Lease Chrg	592,800	
30-01	Publications Periodicals	3,300	
30-05	Office Supplies & Equip	33,000	
30-20	Photographic Supplies	4,000	
30-35	Clothing	176,800	
30-50	Petroleum Products	170,900	
33-05	Other Supplies	12,800	
33-25	Operational Supplies	88,600	
33-30	Community Service Supply	14,000	
40-67	Canine Program	38,000	
	SUB-TOTAL	$24,908,000	$9,494,100
24. POLICE GRANT (3005)			
10-01	Salaries	89,900	
19-01	Workers Compensation	300	
19-05	Medical Insurance	6,800	
19-10	IMRF	11,700	
19-11	Social Security	5,600	
19-12	Medicare	1,300	
	SUB-TOTAL	$115,600	$18,600

		APPROPRIATED FOR 2017	2016 TAX LEVY
25. FIRE (3501)			
10-01	Salaries	169,300	
12-01	Fire Administration	1,068,500	
12-16	Fire Supervision	1,825,000	
12-21	Firefighter	8,277,300	
18-05	Overtime Civilian	500	
18-07	Overtime Sworn	379,400	
18-09	Holiday Sworn	176,600	
18-80	Special Detail	54,000	
19-01	Workers Compensation	613,100	
19-05	Medical Insurance	2,124,400	
19-09	Public Safety Pension	4,889,000	
19-10	IMRF	22,200	
19-11	Social Security	10,500	
19-12	Medicare	167,900	
20-37	Central Dispatch	294,100	
20-40	General Insurance	228,400	
21-02	Equipment Maintenance	48,200	
21-07	Vehicle Equipment Maint	5,600	
21-65	Other Services	37,000	
22-02	Dues	31,000	
22-03	Training	87,700	
22-05	Postage	2,000	
22-10	Printing	3,000	
22-15	Photocopying	4,300	
22-25	IT/GIS Service Charge	227,000	
22-37	Vehicle/Equip Lease Chrg	808,900	
30-01	Publications Periodicals	1,300	
30-05	Office Supplies & Equip	9,000	
30-20	Photographic Supplies	100	
30-35	Clothing	141,600	
30-50	Petroleum Products	73,800	
31-45	Janitorial Supplies	9,000	
31-55	Building Supplies	4,000	
31-60	Chemicals	12,000	
31-65	Other Equip & Supplies	35,800	
31-85	Small Tools and Equipment	68,500	
32-80	Books	8,300	
33-05	Other Supplies	12,200	
33-50	Medical Supplies	38,000	
	SUB-TOTAL	$21,968,500	$10,050,900

		APPROPRIATED FOR 2017	2016 TAX LEVY
26. PLANNING & COMMUNITY DEVELOPMENT (4001)			
10-01	Salaries	978,500	
18-01	Temporary Help	9,400	
19-01	Workers Compensation	2,700	
19-05	Medical Insurance	181,300	
19-10	IMRF	135,100	
19-11	Social Security	60,700	
19-12	Medicare	15,200	
19-23	Automobile Allowance	4,800	
20-05	Professional Services	34,000	
20-40	General Insurance	6,900	
21-02	Equipment Maintenance	1,000	
21-65	Other Services	8,200	
22-01	Advertising	6,500	
22-02	Dues	3,400	
22-03	Training	7,000	
22-05	Postage	1,600	
22-10	Printing	3,000	
22-15	Photocopying	3,100	
22-25	IT/GIS Service Charge	62,200	
22-37	Vehicle/Equip Lease Chrg	5,500	
30-01	Publications Periodicals	2,000	
30-05	Office Supplies & Equip	9,000	
30-50	Petroleum Products	300	
32-80	Books	200	
33-05	Other Supplies	22,000	
40-40	Promote Economic Bus Dev	130,000	
40-41	Discover Arlington	60,000	
40-43	Zero Interest Loan Program	40,000	
	SUB-TOTAL	$1,793,600	$211,000

		APPROPRIATED FOR 2017	2016 TAX LEVY
27. BUILDING SERVICES (4501)			
10-01	Salaries	1,534,600	
18-01	Temporary Help	23,300	
18-05	Overtime Civilian	8,300	
19-01	Workers Compensation	44,000	
19-05	Medical Insurance	213,600	
19-10	IMRF	201,700	
19-11	Social Security	92,900	
19-12	Medicare	22,700	
20-35	Plan Reviews	11,000	
20-40	General Insurance	12,700	
21-02	Equipment Maintenance	600	
21-65	Other Services	74,300	
22-02	Dues	2,200	
22-03	Training	10,000	
22-05	Postage	5,500	
22-10	Printing	7,000	
22-15	Photocopying	3,600	
22-25	IT/GIS Service Charge	87,900	
22-37	Vehicle/Equip Lease Chrg	61,000	
30-01	Publications Periodicals	12,100	
30-05	Office Supplies & Equip	9,600	
30-20	Photographic Supplies	100	
30-35	Clothing	2,000	
30-50	Petroleum Products	7,400	
33-05	Other Supplies	1,000	
	SUB-TOTAL	$2,449,100	$317,300

		APPROPRIATED FOR 2017	2016 TAX LEVY
28. HEALTH SERVICES (4502)			
10-01	Salaries	1,059,300	
18-01	Temporary Help	17,100	
18-05	Overtime Civilian	300	
19-01	Workers Compensation	18,200	
19-05	Medical Insurance	172,000	
19-10	IMRF	138,500	
19-11	Social Security	61,700	
19-12	Medicare	15,600	
20-25	Counseling Services	34,000	
20-40	General Insurance	20,100	
21-02	Equipment Maintenance	2,000	
21-10	Property Maintenance	21,400	
21-65	Other Services	6,900	
22-02	Dues	2,400	
22-03	Training	5,000	
22-05	Postage	2,500	
22-10	Printing	1,600	
22-15	Photocopying	2,000	
22-25	IT/GIS Service Charge	52,600	
22-37	Vehicle/Equip Lease Chrg	29,400	
30-01	Publications Periodicals	1,300	
30-05	Office Supplies & Equip	7,000	
30-35	Clothing	1,000	
30-50	Petroleum Products	1,600	
33-05	Other Supplies	21,500	
33-10	Wellness Program Supplies	33,400	
40-53	A H Emergency Assistance	40,000	
40-57	A H Emerg Asst Donations	20,000	
40-58	Disabled Citizen Donation	15,000	
40-61	MRC Capacity Bldg Award	1,000	
41-16	CAP Program	29,000	
	SUB-TOTAL	$1,833,400	$215,800

		APPROPRIATED FOR 2017	2016 TAX LEVY
29. SENIOR SERVICES (4503)			
10-01	Salaries	297,700	
18-01	Temporary Help	2,100	
19-01	Workers Compensation	200	
19-05	Medical Insurance	500	
19-10	IMRF	44,000	
19-11	Social Security	35,400	
19-12	Medicare	18,100	
20-40	General Insurance	4,300	
21-02	Equipment Maintenance	11,600	
21-65	Other Services	4,600	
22-01	Advertising	16,100	
22-02	Dues	1,000	
22-03	Training	1,000	
22-05	Postage	1,700	
22-25	IT/GIS Service Charge	1,400	
22-40	Taxi Service Subsidy	53,000	
30-05	Office Supplies & Equip	2,700	
31-65	Other Equip & Supplies	4,800	
40-05	Grants	19,900	
	SUB-TOTAL	$520,100	$66,400

		APPROPRIATED FOR 2017	2016 TAX LEVY
30. ENGINEERING (5001)			
10-01	Salaries	1,066,000	
18-01	Temporary Help	39,000	
18-05	Overtime Civilian	20,500	
19-01	Workers Compensation	41,800	
19-05	Medical Insurance	166,000	
19-10	IMRF	142,600	
19-11	Social Security	67,400	
19-12	Medicare	16,400	
19-23	Automobile Allowance	4,800	
20-05	Professional Services	288,400	
20-40	General Insurance	27,200	
21-02	Equipment Maintenance	1,400	
21-65	Other Services	8,000	
22-02	Dues	3,200	
22-03	Training	10,600	
22-05	Postage	1,700	
22-10	Printing	200	
22-15	Photocopying	2,000	
22-25	IT/GIS Service Charge	81,300	
22-37	Vehicle/Equip Lease Chrg	40,000	
30-01	Publications Periodicals	500	
30-05	Office Supplies & Equip	3,200	
30-20	Photographic Supplies	1,800	
30-35	Clothing	1,200	
30-50	Petroleum Products	3,800	
31-85	Small Tools and Equipment	1,200	
32-80	Books	500	
33-05	Other Supplies	1,000	
	SUB-TOTAL	$2,041,700	$226,400

		APPROPRIATED FOR 2017	2016 TAX LEVY
31. PUBLIC WORKS (7101)			
10-01	Salaries	3,549,600	
18-01	Temporary Help	84,300	
18-05	Overtime Civilian	562,300	
18-80	Special Detail	7,300	
19-01	Workers Compensation	403,700	
19-05	Medical Insurance	689,000	
19-10	IMRF	544,500	
19-11	Social Security	259,400	
19-12	Medicare	61,600	
20-05	Professional Services	37,500	
20-40	General Insurance	119,000	
21-01	Traffic Signal Mainten	20,000	
21-02	Equipment Maintenance	320,300	
21-11	Building Maintenance	382,000	
21-15	Street and Sidewalk Maint	643,000	
21-36	Equipment Rental	200,000	
21-50	Utility Services	526,500	
21-55	Tree Services	851,000	
21-62	Disposal Services	61,400	
21-65	Other Services	28,000	
22-02	Dues	7,200	
22-03	Training	21,700	
22-05	Postage	1,100	
22-10	Printing	3,000	
22-15	Photocopying	5,700	
22-25	IT/GIS Service Charge	186,400	
22-37	Vehicle/Equip Lease Chrg	1,280,600	
22-70	Telephone Services	192,000	
30-01	Publications Periodicals	700	
30-05	Office Supplies & Equip	3,500	
30-35	Clothing	33,500	
30-50	Petroleum Products	134,900	
31-40	Agricultural Supplies	38,700	
31-45	Janitorial Supplies	60,000	
31-55	Building Supplies	78,300	
31-65	Other Equip & Supplies	78,500	
31-70	Traffic Signal Supplies	21,000	
31-75	Street Light Supplies	76,500	
31-80	Street Sign Supplies	42,200	
31-85	Small Tools and Equipment	20,000	
31-90	Street and Sidewalk Sup	1,131,400	
33-05	Other Supplies	53,000	
	SUB-TOTAL	$12,820,300	$865,500

	APPROPRIATED FOR 2017	2016 TAX LEVY
32. NON-OPERATING (9901)		
40-89 Sales Tax Abatements	595,000	
40-96 Operating Contingency	250,000	
SUB-TOTAL	$845,000	$0
TOTAL FOR VILLAGE CORPORATE & SPECIAL PURPOSES	**$73,370,400**	**$21,894,000**

Levy includes:	
Police Protection	$4,961,300
Fire Protection	$4,961,300
IMRF	1,737,100
FICA	1,351,300
Police Pension	3,994,000
Fire Pension	4,889,000
Total	**$21,894,000**

B. APPROPRIATION FOR CAPITAL IMPROVEMENT PURPOSES

		APPROPRIATED FOR 2017	2016 TAX LEVY
1.	INFORMATION TECHNOLOGY (0601)		
50-15	Other Equipment	165,000	
	SUB-TOTAL	$165,000	$0
2.	POLICE (3001)		
50-10	Office Equipment	-	
50-15	Other Equipment	83,300	
	SUB-TOTAL	$83,300	$0
3.	FIRE (3501)		
50-10	Office Equipment	10,000	
50-15	Other Equipment	341,500	
	SUB-TOTAL	351,500	$0
4.	PLANNING (4001)		
50-30	Other Equipment	221,600	
	SUB-TOTAL	221,600	$0
5.	HEALTH SERVICES (4502)		
50-10	Office Equipment	5,500	
	SUB-TOTAL	$5,500	$0
6.	ENGINEERING (5001)		
50-30	Road Projects	6,300,000	
50-45	Sidewalk Program	50,000	
50-10	Office Equipment	5,000	
	SUB-TOTAL	$6,355,000	$5,200,000
7.	PUBLIC WORKS (7101)		
50-10	Office Equipment	0	
50-15	Other Equipment	216,600	
50-20	Building Improvements	672,700	
50-30	Road Projects	510,000	
50-40	MFT Programs	125,000	
	SUB-TOTAL	$1,524,300	$0

B. APPROPRIATION FOR CAPITAL IMPROVEMENT PURPOSES (Continued)

		APPROPRIATED FOR 2017	2016 TAX LEVY
8.	MUNICIPAL FLEET SERVICES (7501)		
50-15	Other Equipment	33,000	
	SUB-TOTAL	$33,000	$0
9.	NON-OPERATING (9901)		
40-96	Operating Contingency	200,000	
90-05	Operating Transfer Out	0	
	SUB-TOTAL	$200,000	$0
	TOTAL FOR CAPITAL IMPROVEMENT PURPOSES	**$8,939,200**	**$5,200,000**

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

		APPROPRIATED FOR 2017	2016 TAX LEVY
1.	ADMIN SUPPORT SERVICES - ADMINISTRATION (6001)		
16-01	Executive Director	146,453	
16-17	Deputy Director	108,391	
16-43	Business Office Adminr	56,963	
16-51	Clerk IV	45,552	
16-92	Achievement Awards	2,000	
18-05	Overtime Civilian	200	
19-05	Medical Insurance	111,466	
19-10	IMRF	44,122	
19-11	Social Security	22,293	
19-12	Medicare	5,214	
19-53	Flexible Spending	2,400	
19-55	Unemployment Compensation	10,000	
20-05	Professional Services	15,000	
20-08	Consulting Services	4,000	
20-20	Legal Services	16,000	
20-40	General Insurance	140,945	
20-81	OCLC Services	65,028	
21-65	Other Services	8,464	
22-01	Advertising	1,000	
22-02	Dues	13,077	
22-03	Training	122,500	
22-05	Postage	49,438	
22-42	Internet Services	28,101	
22-70	Telephone Services	42,755	
30-05	Office Supplies & Equip	8,333	
31-85	Small Tools and Equipment	5,000	
32-72	Special Events	24,850	
40-96	Operating Contingency	205,000	
50-15	Other Equipment	325,787	
	SUB-TOTAL	$1,630,332	$1,062,545

		APPROPRIATED FOR 2017	2016 TAX LEVY
2.	ADMIN SUPPORT SERVICES - COMMUNICATIONS & MARKETING (6002)		
16-21	Dir. of Communications	93,718	
16-23	Graphic Supervisor	73,280	
16-48	Library Assistant I	27,056	
16-50	Graphics Designer	39,329	
16-79	Publication Editor	34,529	
16-80	Communications Assistant	24,045	
18-05	Overtime Civilian	400	
19-05	Medical Insurance	49,187	
19-10	IMRF	36,078	
19-11	Social Security	18,126	
19-12	Medicare	4,239	
20-05	Professional Services	52,875	
21-02	Equipment Maintenance	1,850	
21-65	Other Services	9,912	
22-02	Dues	1,690	
22-03	Training	90	
22-10	Printing	157,255	
30-05	Office Supplies & Equip	14,725	
31-85	Small Tools and Equipment	8,134	
32-01	Program Supplies	1,000	
32-72	Special Events	8,300	
	SUB-TOTAL	$655,818	$655,818
3.	ADMIN SUPPORT SERVICES - HUMAN RESOURCES (6003)		
16-22	Dir. of Human Resources	89,045	
16-51	Clerk IV	44,496	
16-53	Volunteer Coordinator	24,357	
18-05	Overtime Civilian	200	
19-05	Medical Insurance	32,049	
19-10	IMRF	19,509	
19-11	Social Security	9,802	
19-12	Medicare	2,292	
19-50	Employee Asst. Program	6,250	
21-65	Other Services	24,450	
22-01	Advertising	900	
22-02	Dues	2,655	
22-03	Training	810	
22-55	In Service Training	4,500	
40-62	Tuition Reimbursement	10,000	
40-70	Employee Recognition Prog	15,850	
	SUB-TOTAL	$287,165	$287,165

		APPROPRIATED FOR 2017	2016 TAX LEVY
4.	ADMIN SUPPORT SERVICES - PAID BY GIFTS AND GRANTS (6004)		
21-65	Other Services	5,000	
22-18	Contr Programs & Exhibits	5,000	
31-85	Small Tools and Equipment	5,000	
32-01	Program Supplies	5,000	
32-02	Program Events	5,000	
32-32	Software	2,500	
32-72	Special Events	10,000	
32-75	Audio Visual	5,000	
32-78	Electronic Resources	2,500	
32-80	Books	5,000	
50-15	Other Equipment	5,000	
	SUB-TOTAL	$55,000	$0
5.	ADMIN SUPPORT SERVICES - FINANCE (6008)		
16-24	Accounting Supervisor	64,193	
16-29	Finance Director	100,691	
16-48	Library Assistant I	48,710	
16-51	Clerk IV	29,386	
16-57	Clerk II	19,318	
18-05	Overtime Civilian	200	
19-05	Medical Insurance	36,659	
19-10	IMRF	32,392	
19-11	Social Security	16,275	
19-12	Medicare	3,806	
20-05	Professional Services	5,250	
21-36	Equipment Rental	2,200	
21-65	Other Services	9,685	
22-02	Dues	1,025	
22-03	Training	1,200	
22-25	IT/GIS Service Charge	23,690	
	SUB-TOTAL	$394,680	$394,680

		APPROPRIATED FOR 2017	2016 TAX LEVY
6.	ADMIN SUPPORT SERVICES - INFORMATION TECHNOLOGY (6010)		
16-25	Department Manager II	90,215	
16-26	Department Manager I	72,006	
16-28	Web Developer	123,654	
16-44	Library Assistant III	60,455	
16-49	Computer Technician	110,963	
16-54	Clerk III	94,262	
16-68	LAN Administrator	74,147	
18-05	Overtime Civilian	500	
19-05	Medical Insurance	138,643	
19-10	IMRF	73,931	
19-11	Social Security	38,825	
19-12	Medicare	9,080	
20-05	Professional Services	4,210	
20-08	Consulting Services	19,500	
21-02	Equipment Maintenance	145,963	
22-02	Dues	329	
22-03	Training	450	
30-05	Office Supplies & Equip	375	
30-30	Data System Supplies	49,707	
30-32	Software Library	172,852	
30-33	Documentation Library	625	
31-85	Small Tools and Equipment	13,791	
32-05	Processing Supplies	1,200	
32-32	Software	18,783	
50-12	Computer Equipment	82,149	
50-15	Other Equipment	12,800	
	SUB-TOTAL	$1,409,415	$1,314,111
7.	ADMIN SUPPORT SERVICES - SECURITY (6015)		
16-63	Security Supervisor	68,746	
16-66	Security Guard	175,390	
18-05	Overtime Civilian	750	
19-05	Medical Insurance	54,404	
19-10	IMRF	26,489	
19-11	Social Security	15,183	
19-12	Medicare	3,551	
22-03	Training	500	
30-05	Office Supplies & Equip	225	
	SUB-TOTAL	$345,238	$345,238

		APPROPRIATED FOR 2017	2016 TAX LEVY
8.	ADMIN SUPPORT SERVICES - FACILITIES (6020)		
16-60	Clerk I	56,698	
16-69	Maintenance Supervisor	98,667	
16-72	Maintenance Worker	237,658	
18-05	Overtime	2,500	
19-05	Medical Insurance	107,837	
19-10	IMRF	41,503	
19-11	Social Security	24,522	
19-12	Medicare	5,735	
21-02	Equipment Maintenance	41,231	
21-07	Vehicle Equipment Maint	8,326	
21-11	Building Maintenance	252,193	
21-36	Equipment Rental	1,000	
21-60	Water and Sewer Service	16,472	
22-03	Training	432	
30-50	Petroleum Products	6,507	
30-51	Heating Fuel	68,000	
31-45	Janitorial Supplies	23,387	
50-15	Other Equipment	26,600	
	SUB-TOTAL	$1,019,268	$992,668

9.	USER SERVICES -SPECIALTY INFO SERVICES (6405)		
16-26	Department Manager I	80,765	
16-36	Librarian III	323,588	
16-39	Librarian II	111,300	
16-44	Library Assistant III	60,874	
16-45	Library Assistant II	60,047	
16-48	Library Assistant I	166,253	
16-51	Clerk IV	38,817	
16-60	Clerk I	3,552	
18-05	Overtime Civilian	500	
19-05	Medical Insurance	119,579	
19-10	IMRF	99,424	
19-11	Social Security	52,433	
19-12	Medicare	12,263	
22-02	Dues	4,358	
22-03	Training	4,819	
22-18	Contr Programs & Exhibits	7,200	
30-05	Office Supplies & Equip	310	
32-01	Program Supplies	6,353	
32-02	Program Events	3,341	
32-90	Circulation Supplies	2,203	
	SUB-TOTAL	$1,157,979	$1,157,979

		APPROPRIATED FOR 2017	2016 TAX LEVY
10. USER SERVICES - CUSTOMER SERVICES (6420)			
16-05	Customer Service Manager	92,584	
16-07	Customer Service Assc.	159,612	
16-16	Lib Asst I Circulation	214,017	
16-26	Department Manager I	72,491	
16-33	Librarian IV	55,169	
16-39	Librarian II	65,887	
16-46	Library Asst I Mags/News	182,293	
16-48	Library Assistant I	186,823	
16-51	Clerk IV	89,242	
16-52	Clerk IV Circulation	49,127	
16-55	Clerk III Circulation	411,447	
16-57	Clerk II	47,285	
16-58	Clerk II Circulation	23,015	
16-59	Clerk II Call Center	430,631	
16-75	Library Page II	442,153	
18-05	Overtime Civilian	1,000	
19-05	Medical Insurance	242,819	
19-10	IMRF	240,119	
19-11	Social Security	156,414	
19-12	Medicare	36,582	
21-02	Equipment Maintenance	555	
21-64	Access Services	3,500	
21-65	Other Services	3,129	
22-02	Dues	1,916	
22-03	Training	4,133	
30-05	Office Supplies & Equip	5,156	
30-07	Supplies Reimb By Patron	2,000	
32-01	Program Supplies	6,973	
32-90	Circulation Supplies	11,256	
	SUB-TOTAL	$3,237,328	$3,237,328

		APPROPRIATED FOR 2017	2016 TAX LEVY
11. USER SERVICES - PROGRAMS AND EXHIBITS (6440)			
16-25	Department Manager II	73,407	
16-36	Librarian III	176,665	
16-48	Library Assistant I	58,597	
16-51	Clerk IV	72,644	
16-60	Clerk I	14,334	
18-05	Overtime Civilian	200	
19-05	Medical Insurance	89,236	
19-10	IMRF	32,939	
19-11	Social Security	24,543	
19-12	Medicare	5,740	
22-02	Dues	753	
22-03	Training	1,660	
22-18	Contracted Programs & Exhibits	164,169	
32-01	Program Supplies	303	
32-02	Program Events	50,795	
	SUB-TOTAL	$765,985	$765,985
12. USER SERVICES - DIGITAL SERVICES (6450)			
16-25	Department Manager II	73,410	
16-30	Digital Media Specialist	49,599	
16-33	Librarian IV	76,792	
16-36	Librarian III	103,373	
16-48	Library Assistant I	179,310	
16-54	Clerk III	13,790	
18-05	Overtime Civilian	100	
19-05	Medical Insurance	52,681	
19-10	IMRF	57,832	
19-11	Social Security	30,775	
19-12	Medicare	7,197	
22-02	Dues	1,975	
22-03	Training	650	
22-66	Outside Reference Service	2,200	
30-05	Office Supplies & Equip	700	
30-07	Supplies Reimb by Patrons	900	
31-85	Small Tools and Equipment	6,149	
32-01	Program Supplies	1,500	
32-78	Electronic Resources	309,725	
32-90	Circulation Supplies	1,477	
50-15	Other Equipment	11,410	
	SUB-TOTAL	$981,545	$970,135

		APPROPRIATED FOR 2017	2016 TAX LEVY
13. USER SERVICES - COLLECTION SERVICES (6470)			
16-06	Collection Services Mangr	98,667	
16-33	Librarian IV	68,746	
16-36	Librarian III	137,492	
16-39	Librarian II	108,561	
16-41	Head Acquisitions	52,077	
16-48	Library Assistant I	31,044	
16-51	Clerk IV	43,674	
16-54	Clerk III	220,298	
16-75	Library Page II	33,514	
18-05	Overtime Civilian	200	
19-05	Medical Insurance	176,000	
19-10	IMRF	97,609	
19-11	Social Security	49,245	
19-12	Medicare	11,517	
22-02	Dues	2,454	
22-03	Training	1,100	
22-85	Processing Services	92,000	
30-05	Office Supplies & Equip	1,500	
30-33	Documentation Library	710	
32-03	Binding	200	
32-05	Processing Supplies	32,000	
32-75	Audio Visual	526,743	
32-80	Books	726,499	
32-90	Circulation Supplies	3,900	
32-95	Periodicals	130,889	
	SUB-TOTAL	$2,646,639	$2,646,439
14. NON-OPERATING (6901)			
90-05	Operating Transfer Out	1,750,000	
	SUB-TOTAL	$1,750,000	$0
	TOTAL MEMORIAL LIBRARY FUND	$16,336,392	$13,830,091
	TOTAL FOR MEMORIAL LIBRARY FUND PURPOSES		**$13,830,091**
	Levy includes:		
	Library		$12,462,091
	IMRF		802,000
	FICA		566,000
	Total		**$13,830,091**

APPROPRIATIONS FOR DEBT SERVICE TO BE DERIVED FROM SPECIAL TAXES IN ADDITION TO THE TAX FOR GENERAL CORPORATE PURPOSES

(Tax levies for debt service and tax abatements for debt service are incorporated in separate ordinances. The following section sumarizes the tax levies for debt service after any anticipted abatements and personal property tax replacement revenues are applied.)

	Total Appropriation	Estimated Receipts from Sources Other than Property Taxes	To be Raised by Property Taxes
Series 2006A (issued 10/30/06)			
Refunding of 1997C & 1998A			
$16,515,000, Ordinance 06-057 (adopted 10/03/06)			
Fund 301-9547			
Principal	330,000.00	0.00	330,000.00
Interest	27,000.00	0.00	27,000.00
Total	357,000.00	0.00	357,000.00
Series 2010 (issued 9/22/10)			
Refunding of 2002A			
$2,855,000, Ordinance 10-033 (adopted 9/7/10)			
Fund 301-9550			
Principal	235,000.00	235,000.00	0.00
Interest	46,550.00	46,550.00	0.00
Total	281,550.00	281,550.00	0.00
Series 2011 (issued 8/17/11)			
Partial Refunding of 2004			
$9,925,000, Ordinance 11-035 (adopted 8/1/11)			
Fund 301-9551			
Principal	60,000.00	0.00	60,000.00
Interest	379,300.00	0.00	379,300.00
Total	439,300.00	0.00	439,300.00
Series 2012A (issued 2/1/12)			
Partial Refunding of 2004			
$9,670,000, Ordinance 12-001 (adopted 1/17/12)			
Fund 301-9552			
Principal	1,000,000.00	0.00	1,000,000.00
Interest	170,400.00	0.00	170,400.00
Total	1,170,400.00	0.00	1,170,400.00

APPROPRIATIONS FOR DEBT SERVICE TO BE DERIVED FROM SPECIAL TAXES IN ADDITION TO THE TAX FOR GENERAL CORPORATE PURPOSES (Cont.)

	Total Appropriation	Estimated Receipts from Sources Other than Property Taxes	To be Raised by Property Taxes
Series 2013 (issued 8/21/13)			
Partial Refunding of 2006			
$7,755,000, Ordinance 13-038 (adopted 8/5/13)			
Fund 301-9553			
Principal	2,020,000.00	0.00	2,020,000.00
Interest	222,000.00	0.00	222,000.00
Total	2,242,000.00	0.00	2,242,000.00
Series 2014 (issued10/1/14)			
Road Improvements			
$8,000,000, Ordinance 14-050 (adopted 9/15/14)			
Fund 301-9554			
Principal	1,350,000.00	0.00	1,350,000.00
Interest	151,050.00	0.00	151,050.00
Total	1,501,050.00	0.00	1,501,050.00
Series 2016 (issued 02/10/16)			
Police Station			
$32,900,000, Ordinance 16-002 (adopted 1/19/16)			
Fund 301-9555			
Principal	0.00	0.00	0.00
Interest	1,094,200.00	0.00	1,094,200.00
Total	1,094,200.00	0.00	1,094,200.00
Grand Totals - All Debt Service - All Issues			
Principal	4,995,000.00	235,000.00	4,760,000.00
Interest	2,090,500.00	46,550.00	2,043,950.00
Total	7,085,500.00	281,550.00	6,803,950.00

SECTION TWO: That the total amount of $47,728,041, ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within the Village of Arlington Heights according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION THREE: The Village Manager of the Village of Arlington Heights is hereby authorized and directed to file a copy of the Ordinance, duly certified by the Village Clerk of the Village of Arlington Heights, with the County Clerk of Cook County, Illinois.

SECTION FOUR: If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED THIS 5th DAY OF DECEMBER, 2016.

_____
Village President

ATTEST:

_____
Village Clerk

TRUTH IN TAXATION LAW

CERTIFICATE OF COMPLIANCE

I, _____, hereby certify that I am the presiding officer of
(Full Name of Presiding Officer)

_____, and as such presiding officer I certify that the
(Legal Name of Taxing District)

levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2016 tax levy.

_____ _____
Signature of Presiding Officer Date

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATE OF PUBLICATION IN PAMPHLET FORM

I, the undersigned, do hereby certify that I am the duly qualified Village Clerk of the Village of Arlington Heights, Cook County, Illinois (the "Village"), and as such official, I am the keeper of the official journal of proceedings, books, records, minutes, and files of the Village and of the President and Board of Trustees (the "Corporate Authorities") thereof.

I do further certify that at ____ A.M. on the _____ day of _____, 2016, there was published in pamphlet form, by authority of the Corporate Authorities, a true, correct and complete copy of Ordinance Number 16-___ of the Village providing for the 2016 Tax Levy (2017 Budget Year) of the Village, and that said ordinance as so published was on said date readily available for public inspection and distribution, in sufficient number to meet the needs of the general public, at my office as Village Clerk located in the Village.

IN WITNESS WHEREOF, I have affixed hereto my official signature and the seal of the Village this _____ day of _____, 2016.

_____
Village Clerk

(SEAL)

VILLAGE OF ARLINGTON HEIGHTS
TOTAL PROPOSED VILLAGE AND LIBRARY CALCULATIONS
(2016 Tax Levy for the 2017 Budget with 2015 Extended Tax Levy)

2016 EAV 2,447,074,262 (EST.)
2015 EAV 2,447,074,262

		EXTENDED 2015 LEVY FOR 2016 BUDGET YEAR	**PROPOSED 2016 LEVY FOR 2017 BUDGET YEAR**	DOLLAR CHANGE	% CHANGE	EST. 2015 LEVY RATES
VILLAGE						
	POLICE PROTECTION	**4,557,625**	**4,961,300**	403,675	8.86%	0.2027
	FIRE PROTECTION	**4,557,625**	**4,961,300**	403,675	8.86%	0.2027
	IMRF	**1,690,033**	**1,737,100**	47,067	2.78%	0.0710
	SOCIAL SECURITY	**1,329,867**	**1,351,300**	21,433	1.61%	0.0552
	POLICE PENSION FUND	**4,545,000**	**3,994,000**	(551,000)	-12.12%	0.1632
	FIRE PENSION FUND	**5,151,000**	**4,889,000**	(262,000)	-5.09%	0.1998
	CAPITAL IMPROVEMENT*	**4,500,000**	**5,200,000**	700,000	15.56%	0.2125
	PUBLIC BUILDING**	**308,913**	**0**	(308,913)	N/A	0.0000
	DEBT SERVICE**	**6,608,105**	**6,803,950**	195,845	2.96%	0.2780
TOTAL VILLAGE TAX LEVY		**33,248,168**	**33,897,950**	**649,782**	**1.95%**	1.3852
LIBRARY						
	LIBRARY	**12,449,951**	**12,462,091**	12,140	0.10%	0.5093
	IMRF	**834,847**	**802,000**	(32,847)	-3.93%	0.0328
	SOCIAL SECURITY	**545,293**	**566,000**	20,707	3.80%	0.0231
TOTAL LIBRARY TAX LEVY		**13,830,091**	**13,830,091**	**0**	**0.00%**	0.5652
GRAND TOTAL TAX LEVY		**47,078,259**	**47,728,041**	**649,782**	**1.38%**	1.9504

TRUTH-IN-TAXATION CALCULATION

VILLAGE TAX LEVY W/O DEBT SERVICE	26,640,063	**27,094,000**	453,937	1.70%	1.1072
TOTAL LIBRARY TAX LEVY	13,830,091	**13,830,091**	0	0.00%	0.5652
TOTAL TAX LEVY-TRUTH IN-TAXATION PURPOSE	**40,470,154**	**40,924,091**	**453,937**	**1.12%**	**1.6724**
DEBT SERVICE	6,608,105	**6,803,950**	195,845	2.96%	0.2780
GRAND TOTAL TAX LEVY	**47,078,259**	**47,728,041**	**649,782**	**1.38%**	**1.9504**

*Capital Projects Fund increase reflects $700,000 for the final phase of the $2.7 million increase for the Street Program
**Last year's combined Public Building and Debt Service Fund levies reflect the new annual debt levy as of 2016 which includes the new Police Station

Item: Ordinance - Tax Abatement - 2016

Department: Finance/Legal

BACKGROUND

Attached is the 2016 Tax Abatement Ordinance which was discussed at the November 14, 2016, Committee-of-the-Whole meeting.

The Village is abating tax debt service levies in the amount of $281,550 because revenue is available from other sources to pay the debt service. A schedule of the individual bond issues with the amounts levied and abated starts on page 30 of the tax levy ordinance.

RECOMMENDATION

It is recommended that the Village Board approve an Ordinance Abating Taxes Levied for the year 2016 heretofore levied to pay principal and interest on the $2,855,000 general obligation bonds, series 2010.

Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

ATTACHMENTS:

Description	Type
$2,855,000 General Obligation Bonds	Ordinance

* * *

VILLAGE OF ARLINGTON HEIGHTS

2016 TAX ABATEMENT ORDINANCE

* * *

This is to certify that I, Rebecca Hume, am the Village Clerk of the Village of Arlington Heights, in the County of Cook, State of Illinois, and as such am the custodian of the official records and seal of said Village of Arlington Heights; and that the attached is a true and correct copy of:

1. AN ORDINANCE ABATING TAXES LEVIED FOR THE YEAR 2016, HERETOFORE LEVIED TO PAY PRINCIPAL AND INTEREST ON $2,855,000 GENERAL OBLIGATION BONDS, SERIES 2010, OF THE VILLAGE OF ARLINGTON HEIGHTS.

THE ORDINANCE REFERRED TO ABOVE WAS PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF SAID VILLAGE OF ARLINGTON HEIGHTS AT A MEETING DULY HELD ON THE 5th DAY OF DECEMBER, 2016, ALL AS APPEARS FROM THE OFFICIAL RECORDS OF THE VILLAGE OF ARLINGTON HEIGHTS WHICH ARE IN MY CUSTODY.

WITNESS my hand and the official seal of said Village of Arlington Heights this 5th day of DECEMBER, 2016.

_____

Rebecca Hume, Village Clerk

AN ORDINANCE ABATING TAXES LEVIED FOR THE YEAR 2016 HERETOFORE LEVIED TO PAY PRINCIPAL AND INTEREST ON THE $2,855,000 GENERAL OBLIGATION BONDS, SERIES 2010, OF THE VILLAGE OF ARLINGTON HEIGHTS

WHEREAS, the President and Board of Trustees of the Village of Arlington Heights did on September 7, 2010, adopt Ordinance No. 10-033 an Ordinance entitled:

> An Ordinance providing for the issuance of $2,855,000 General Obligation Bonds, Series 2010, of the Village of Arlington Heights, Cook County, Illinois, and providing for the levy and collection of a direct annual tax for the payment of the principal of and interest on said bonds; and,

WHEREAS, there is available from other sources the amount of $281,550 which may lawfully be utilized to pay all sums due on said bonds for which taxes were heretofore levied,

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ARLINGTON HEIGHTS, COOK COUNTY, ILLINOIS:

SECTION ONE: That the taxes heretofore levied and provided for in the Ordinance providing for the issuance of $2,855,000 General Obligation Bonds, Series 2010, of the Village of Arlington Heights, Illinois, passed September 7, 2010, as Ordinance No. 10-033, be and the same hereby are abated for the year 2016 by the amount of $281,550.

SECTION TWO: That the Village Clerk, upon passage of this Ordinance, shall cause to be filed with the County Clerk of Cook County, a certified copy hereof and shall direct said County Clerk to abate the taxes heretofore levied under said Ordinance No. 10-033 for the year 2016 in the amount of $281,550.

SECTION THREE: This ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED THIS 5th DAY OF DECEMBER, 2016.

_____
Village President

ATTEST:

Village Clerk

Item: Ordinance - 2017 Budget

Department: Finance/Legal

An Ordinance Adopting a Budget and Appropriations Ordinance and Amounts Set Forth Therein for the Year Commencing January 1, 2017 and Ending December 31, 2017

Bid Section

Item:

Bid Opening Date:

Account Numbers:

Total Budget for Specific Item:

Bid Amount:

ATTACHMENTS:

Description	Type
2017 Budget	Ordinance

AN ORDINANCE ADOPTING A BUDGET AND APPROPRIATIONS ORDINANCE AND AMOUNTS SET FORTH THEREIN FOR THE YEAR COMMENCING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017

WHEREAS, the Village of Arlington Heights, a home rule unit, pursuant to the authority of Article VII, Section 6 of the 1970 Constitution of the State of Illinois to legislate with respect to matters pertaining to its government and affairs, has adopted a Municipal Code, which is in full force and effect on the date hereof, provisions of which establish a procedure for adopting an annual budget and appropriations ordinance; and

WHEREAS, the Village Manager of the Village of Arlington Heights has caused a budget and appropriations ordinance to be prepared for the 2017 calendar year; and

WHEREAS, the President and Board of Trustees of the Village of Arlington Heights have on December 5, 2016 conducted a public hearing on the proposed budget and appropriations ordinance, pursuant to notice published November 23, 2016 in the *Arlington Heights Daily Herald*, a newspaper having general circulation in the municipality; and

WHEREAS, the President and Board of Trustees of the Village of Arlington Heights have determined it to be in the best interest of the Village of Arlington Heights to adopt the proposed budget and appropriations ordinance for the 2017 year, as that document has been prepared by the Village Manager and approved by the President and Board of Trustees in consideration of the recommendations of the Committee-of-the-Whole and said public hearing.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ARLINGTON HEIGHTS:

SECTION ONE: That there is hereby approved and adopted the proposed budget and appropriations for the Village of Arlington Heights in Cook County, Illinois for the fiscal year commencing January 1, 2017 and ending December 31, 2017 as shown in Exhibit A, which is the Proposed Operating Budget for 2017, dated October 21, 2016, and as amended by Exhibit B, which is the proposed budget amendment, for a total of $180,361,200 as shown on Exhibit C for the Village of Arlington Heights and $18,671,092 for the Arlington Heights Memorial Library.

SECTION TWO: That the sums of money set forth in the budget and the appropriations adopted in SECTION ONE above as necessary to defray the expenses and liabilities identified in this Budget and Appropriations Ordinance are hereby appropriated for the purposes set forth therein, subject to the authority granted in Chapter 7, Article V of the Municipal Code of the Village of Arlington Heights to effectuate revisions, transfers within any fund, and emergency expenditures.

SECTION THREE: Any unexpended balance of any item or items of any general budget item in this budget may be expended in making up any insufficiency in any item or items in the same general budget and for the same general budget and for the same general purpose.

SECTION FOUR: If any section, line or portion of any provision of this Ordinance is, for any reason, held by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remaining provisions of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form, in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED THIS 5th day of December, 2016.

_____
Village President

ATTEST:

_____
Village Clerk

EXHIBIT A

Proposed
2017 Budget

previously distributed and available on the Village website:
www.vah.com

EXHIBIT B
AMENDMENTS TO
2017 PROPOSED BUDGET

	Purpose	Account Name	Account #	Proposed Budget	Amount + / (-)	Amended Budget	FUND TOTAL
1.	**CDBG REVENUES:**						**$256,173**
	Increase to round fund to nearest 100 dollars.	CDBG Allotment - Current Yr	215-0000-411.4000	206,173	27	206,200	
			TOTAL CDBG FUND REVENUES AS AMENDED:		**27**		**$256,200**
2.	**CDBG FUND (215) EXPENDITURES:**						**$256,173**
	Decrease to round fund to nearest 100 dollars.	Single Family Rehab	215-4101-522.4101	66,123	(23)	66,100	
	Increase to round fund to nearest 100 dollars.	CAP Program	215-4101-522.4116	9,550	50	9,600	
			TOTAL CDBG (215) EXPENDITUES AS AMENDED:		**27**		**$256,200**
3.	**GENERAL FUND (101) EXPENDITURES:**						**$73,370,400**
	Increase Planning Department Budget for cost of living increase for the Chamber of Commerce, Small Business Retetion.	Promote Economic Business Development	101-4001-521.4040	130,000	1,300	131,300	
			TOTAL GENERAL (101) FUND EXPENDITURES AS AMENDED:		**1,300**		**$73,371,700**
4.	**CAPITAL PROJECTS FUND (401) EXPENDITURES:**						**$8,939,200**
	Increase Planning Capital Budget in the Downtown Streetscape Improvement project for the addition of pedestrian activated crosswalk signage.	Capital - Road Projects	401-4001-571.5030	221,600	9,000	230,600	
			TOTAL CAPITAL PROJECTS FUND (401) EXPENDITUES AS AMENDED:		**9,000**		**$8,948,200**
5.	**SWANCC FUND (511) EXPENDITURES:**						**$1,596,406**
	Decrease to round fund to nearest 100 dollars.	Solid Waste Disp SWANCC	511-7401-562.2154	1,096,406	(6)	1,096,400	
			TOTAL SWANCC (511) EXPENDITUES AS AMENDED:		**(6)**		**$1,596,400**

EXHIBIT C
AMENDED ALL FUNDS SUMMARY
2017 PROPOSED BUDGET

FUND	REVENUES	2014-15 Actual	8 Month Per. Ending Dec. 2015 Actual	2016 Est Act	2016 Budget	2017 Budget	$ Change	% Change
101	GENERAL	72,033,672	56,281,295	72,109,500	72,252,500	**73,411,500**	1,159,000	1.6%
211	MOTOR FUEL TAX	4,508,877	1,279,790	1,810,400	1,810,400	**1,810,400**	0	0.0%
215	CDBG	315,185	352,994	455,323	387,600	**256,200**	(131,400)	(33.9%)
227	FOREIGN FIRE INSURANCE TAX	135,489	138,117	131,200	130,600	**130,800**	200	0.2%
231	CRIMINAL INVESTIGATIONS	1,727,823	95,366	181,400	83,000	**83,000**	0	0.0%
235	MUNICIPAL PARKING	1,162,329	2,839,424	1,019,400	1,116,000	**1,126,200**	10,200	0.9%
251	TIF I SOUTH	1,685	818	1,200	800	**800**	0	0.0%
255	TIF II NORTH	0	0	0	0	**0**	0	N/A
261	TIF III	364,786	374,072	384,700	327,000	**327,000**	0	0.0%
263	TIF IV	410,432	419,883	379,400	503,000	**503,000**	0	0.0%
264	TIF V	4,777	78,708	43,500	61,000	**43,000**	(18,000)	(29.5%)
266	HICKORY/KENSINGTON TIF	0	23,558	149,500	25,000	**145,500**	120,500	482.0%
301	DEBT SERVICE	7,771,427	7,772,566	7,319,616	6,370,700	**7,101,250**	730,550	11.5%
401	CAPITAL PROJECTS	14,896,167	4,209,982	7,550,541	7,351,441	**9,955,500**	2,604,059	35.4%
426	STORM WATER CONTROL	12,166	500,744	3,000	3,000	**3,451,500**	3,448,500	N/A
431	PUBLIC BUILDING	5,516	2,278	35,381,866	35,150,000	**150,000**	(35,000,000)	(99.6%)
435	EMERALD ASH BORER (EAB)	4,612,866	3,411,504	3,000	3,000	**0**	(3,000)	(100.0%)
505	WATER & SEWER	14,312,323	10,628,078	18,970,600	19,136,100	**19,897,600**	761,500	4.0%
511	SOLID WASTE DISPOSAL	1,769,596	1,182,700	1,670,100	1,768,000	**1,664,000**	(104,000)	(5.9%)
515	ARTS, ENTERTAINMENT & EVENTS	555,320	453,232	893,690	890,190	**923,200**	33,010	3.7%
605	HEALTH INSURANCE	9,595,783	6,311,491	9,435,600	9,721,700	**9,720,200**	(1,500)	(0.0%)
606	RETIREE HEALTH INSURANCE	2,702,149	1,671,580	2,740,600	3,993,000	**3,736,600**	(256,400)	(6.4%)
611	GENERAL LIABILITY INSURANCE	733,444	505,501	797,300	787,000	**826,400**	39,400	5.0%
615	WORKERS' COMPENSATION	2,038,651	1,378,513	2,054,900	2,008,100	**2,068,000**	59,900	3.0%
621	FLEET OPERATIONS	3,592,419	2,901,058	3,547,200	3,402,700	**3,590,700**	188,000	5.5%
625	TECHNOLOGY	1,546,870	1,182,442	1,624,800	1,625,400	**1,669,700**	44,300	2.7%
705	POLICE PENSION	13,921,271	4,335,743	9,547,100	9,537,000	**8,994,000**	(543,000)	(5.7%)
711	FIRE PENSION	12,424,203	3,350,462	9,880,000	10,004,000	**9,799,000**	(205,000)	(2.0%)
	TOTAL REVENUES	**171,155,226**	**111,681,899**	**188,085,436**	**188,448,231**	**161,385,050**	**(27,063,181)**	**(14.4%)**

FUND	EXPENDITURES	2014-15 Actual	8 Month Per. Ending Dec. 2015 Actual	2016 Est Act	2016 Budget	2017 Budget	$ Change	% Change
101	GENERAL	71,726,286	52,071,721	72,296,339	72,891,716	**73,371,700**	479,984	0.7%
211	MOTOR FUEL TAX	2,719,819	457,494	4,509,721	4,509,721	**1,935,500**	(2,574,221)	(57.1%)
215	CDBG	315,185	352,994	455,323	434,373	**256,200**	(178,173)	(41.0%)
227	FOREIGN FIRE INSURANCE TAX	100,678	42,316	195,000	192,186	**200,000**	7,814	4.1%
231	CRIMINAL INVESTIGATIONS	205,416	60,990	215,600	221,600	**337,400**	115,800	52.3%
235	MUNICIPAL PARKING	1,436,081	1,653,833	1,904,283	1,880,390	**2,146,300**	265,910	14.1%
251	TIF I SOUTH	50,621	24,863	12,000	25,000	**25,000**	0	0.0%
255	TIF II NORTH	7,518	0	0	0	**0**	0	N/A
261	TIF III	291,877	279,937	431,700	440,200	**25,000**	(415,200)	(94.3%)
263	TIF IV	59,552	44,285	855,579	920,579	**610,000**	(310,579)	(33.7%)
264	TIF V	520,001	488,261	5,600	570,690	**254,800**	(315,890)	(55.4%)
266	HICKORY/KENSINGTON TIF	0	13,750	20,000	47,875	**40,000**	(7,875)	(16.4%)
301	DEBT SERVICE	7,867,273	7,858,143	7,248,178	7,248,178	**7,092,500**	(155,678)	(2.1%)
401	CAPITAL PROJECTS	10,367,469	8,059,208	9,285,018	9,516,417	**8,948,200**	(568,217)	(6.0%)
426	STORM WATER CONTROL	487,877	29,908	2,041,100	2,041,129	**1,550,000**	(491,129)	(24.1%)
431	PUBLIC BUILDING	357,671	25,218	1,156,500	1,469,465	**18,475,000**	17,005,535	1157.3%
435	EMERALD ASH BORER (EAB)	3,083,963	1,544,712	1,160,444	1,161,609	**5,949,900**	4,788,291	412.2%
505	WATER & SEWER	14,900,500	11,427,830	19,287,300	19,562,038	**18,781,600**	(780,438)	(4.0%)
511	SOLID WASTE DISPOSAL	1,274,637	827,829	1,646,884	1,670,700	**1,596,400**	(74,300)	(4.4%)
515	ARTS, ENTERTAINMENT & EVENTS	923,206	503,273	859,689	877,601	**898,300**	20,699	2.4%
605	HEALTH INSURANCE	9,932,144	6,305,641	9,228,272	12,553,000	**11,993,700**	(559,300)	(4.5%)
606	RETIREE HEALTH INSURANCE	2,702,149	1,671,580	2,740,600	3,993,000	**3,736,600**	(256,400)	(6.4%)
611	GENERAL LIABILITY INSURANCE	978,960	966,636	1,031,500	1,049,500	**1,085,500**	36,000	3.4%
615	WORKERS' COMPENSATION	2,060,590	2,110,333	2,112,100	2,158,100	**2,023,500**	(134,600)	(6.2%)
621	FLEET OPERATIONS	3,873,448	2,678,684	4,616,194	4,657,753	**3,491,100**	(1,166,653)	(25.0%)
625	TECHNOLOGY	1,411,378	994,842	1,675,550	1,707,984	**1,663,400**	(44,584)	(2.6%)
705	POLICE PENSION	5,745,776	4,018,101	6,373,400	6,381,200	**6,916,200**	535,000	8.4%
711	FIRE PENSION	6,015,428	4,149,501	6,498,400	6,546,200	**6,957,400**	411,200	6.3%
	TOTAL EXPENDITURES	**149,415,503**	**108,661,883**	**157,862,274**	**164,728,204**	**180,361,200**	**15,632,996**	**9.5%**

Item: Police Department Building Status Update

Department: Planning & Community Development

Background

In September 2015 the Village Board accepted a feasibility study prepared by consultants. The feasibility Study evaluated the existing building deficiencies and developed a "best fit" Police Station option on the existing municipal campus. In February 2016, the Village Board retained the services of Legat Architects, McClaren, Wilson & Lawrie, Inc. and other consultants as part of their team to prepare construction drawings for the new Police Station. In May 2016, the Village Board retained the services of Riley Construction to be the Construction Manager. The Village Police Station Committee has met bi-weekly and more frequently, as necessary to partner in the design and development of the site and floor plans, as well as exterior elevations for the new Police Station.

This is being placed on the Village Board agenda as an early review status report prior to commencing the Plan Commission and Design Commission review process.

Schematic Design

The consultants retained by the Village are complete with the schematic design phase. Legat Architects and McClaren, Wilson & Lawrie are embarking upon the design development and construction document phase for this project. The following are some of the key components of the schematic design plans for the proposed new Police Station:

- The approved programmed area remains at 70,500 square feet per the feasibility study, plus the Police garage.

- The motorcycle storage and bicycle storage areas previously proposed at the rear of the new building have been eliminated and these operations will be managed off site at the Police Annex.

- The current site plan maintains close to approximately 430 parking spaces on the Municipal Campus compared to 441 spaces currently. The desired range pursuant to the feasibility study ranges from 410 to 430 parking spaces.

- In order to accommodate the Police Station building, modifications are necessary to the main driveway between the Police Station and the

Village Hall. These include the following:

- A two lane cross section is proposed with one ingress and egress lane versus a three lane cross section. The existing loading zone by Village Hall remains.
- The driveway into the municipal garage has been straightened.
- Existing driveway conflicts once customers enter the garage have been eliminated. This cleans up traffic flow and access into the Municipal parking garage.
- A clearly delineated pedestrian access from the public parking in the garage, to the police station front door is being developed. Currently customers going to the Police Station are forced to walk in the driveway at certain points due to lack of sufficient sidewalk width.

- The existing garage stair tower at the southeast corner of the garage is creating numerous conflicts and continues to be studied.
- Preliminary massing studies continue. The building remains a two-story structure with a basement. Studies are ongoing relative to floor to ceiling heights in order to minimize costs, while still maintaining the appropriate heights of the spaces for the state of the art functioning Police Station.
- Proposed exterior elevation concepts have been developed. Preliminary façade concepts and studies have been developed; different architectural concepts have been discussed with the project team and Riley Construction to ensure an architecturally compatible construction in the most cost effective manner.

Design Development

This phase will commence shortly, however, design development and actual bid documents have been prepared in order to expedite early bidding of offsite components so that the Police Department can begin relocating some of their long term storage and other components from the Police Station as soon as possible. These early bid items include renovation of a portion of the fourth floor of the Village Hall and the Police Annex.

Temporary Police Station

Simultaneously with preparation of the above referenced plans and documents, potential locations for a temporary police Station have been evaluated. 18 different sites were identified as possible temporary Police Station locations. A request for interest from property owners and real estate representatives was released and the list for available sites was further narrowed. Village Staff and representatives from Legat Architects and Riley Construction visited potential Police Station locations. Efforts to identify an interim temporary facility will continue to narrow options until a site is selected. The overriding goals for the Police Department temporary relocation have been identified as follows:

1. Keep the Police Department all together in one location.

2. Location must provide for and allow a fully functioning Police Department.
3. Maintain employee morale.
4. Explore the most cost effective solution.

Next Steps
It is anticipated that the Plan Commission and the Design Commission process will commence in December. Construction drawings and bid documents will continue to be prepared leading towards relocation of the Police Department and construction in the summer of 2017.

Bid Section

Item:
Bid Opening Date:
Account Numbers:
Total Budget for Specific Item:
Bid Amount:

ATTACHMENTS:

Description	**Type**
Schematic Design Drawings	Exhibits

VILLAGE OF ARLINGTON HEIGHTS

NEW POLICE STATION

200 EAST SIGWALT STREET

ARLINGTON HEIGHTS, ILLINOIS 60005

SCHEDULE OF DRAWINGS

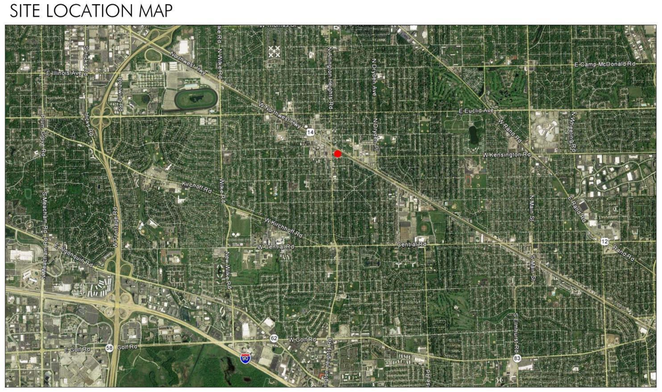
GENERAL DRAWINGS
G-001 TITLE SHEET

CIVIL DRAWINGS
C-101 SITE PLAN

LANDSCAPE DRAWINGS
L-101 LANDSCAPE PLAN

ARCHITECTURAL DRAWINGS
A-100 LOWER LEVEL FLOOR PLAN
A-101 FIRST FLOOR PLAN
A-102 SECOND FLOOR PLAN
A-201 EXTERIOR BUILDING ELEVATIONS
A-311 WALL SECTIONS
A-901 PERSPECTIVE VIEWS
A-902 AERIAL VIEWS

SITE LOCATION MAP



CAMPUS PLAN

VILLAGE BOARD MEMBERS

THOMAS W. HAYES, Mayor
CAROL J. BLACKWOOD, Trustee
JOSEPH C. FARWELL, Trustee
THOMAS GLASGOW, Trustee
ROBIN LABEDZ, Trustee
BERT ROSENBERG, Trustee
JOHN SCALETTA, Trustee
MIKE SIDOR, Trustee
JIM TINAGLIA, Trustee

POLICE DEPARTMENT

GERALD MOURNING, Chief of Police
NICHOLAS PECORA, Deputy Chief
MIGUEL HERNANDEZ, Deputy Chief
ANDREW WHOWELL, Deputy Chief

POLICE STATION DESIGN TEAM

CHARLES WITHERINGTON-PERKINS, Director of Planning
SCOTT SHIRLEY, Director of Public Works
CRIS PAPIERNIAK, Assistant Director of Public Works
TOM KUEHNE, Finance Director / Treasurer
STEVE HAUTZINGER, Planning

RELEASE

PLAN COMMISSION

DATE OF ISSUE

NOVEMBER 18, 2016

ARCHITECT'S PROJECT NUMBER

216057.00

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MWL · 20/10 ENGINEERING GROUP LLC · MACKIE CONSULTANTS · Larson Engineering · uplandDesign ltd go outside · TEM Environmental, Inc. · RILEY CONSTRUCTION

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SUSTAINABILITY | PERFORMANCE | DESIGN

VILLAGE OF ARLINGTON HEIGHTS

NEW POLICE STATION

200 EAST SIGWALT STREET
ARLINGTON HEIGHTS
ILLINOIS 60005

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REVISIONS

NO.	DESCRIPTION	DATE

PROJECT NUMBER	216057.00
DATE OF ISSUE	11.23.16
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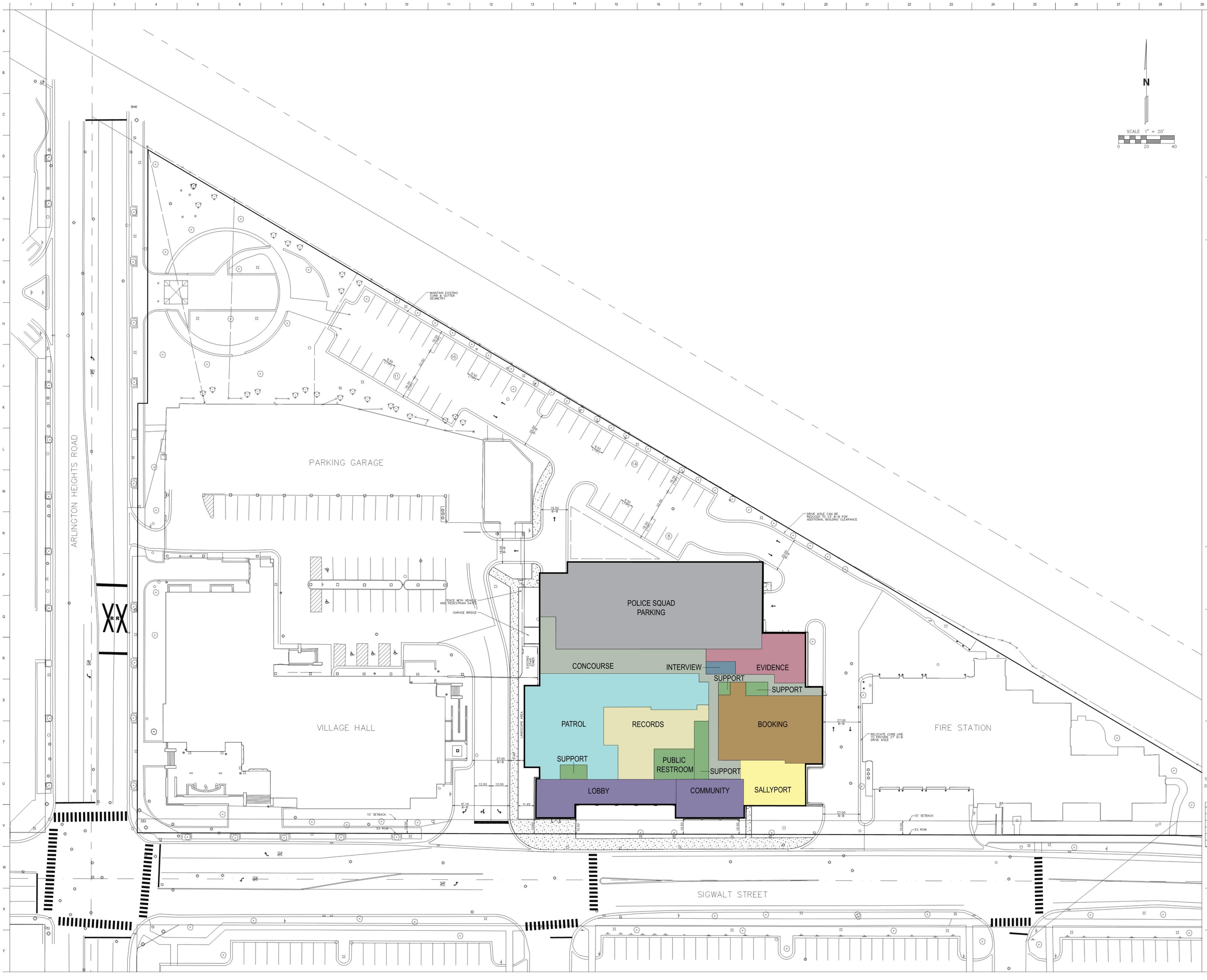
CHECKED BY	MCR

TITLE SHEET

G-001
PLAN COMMISSION



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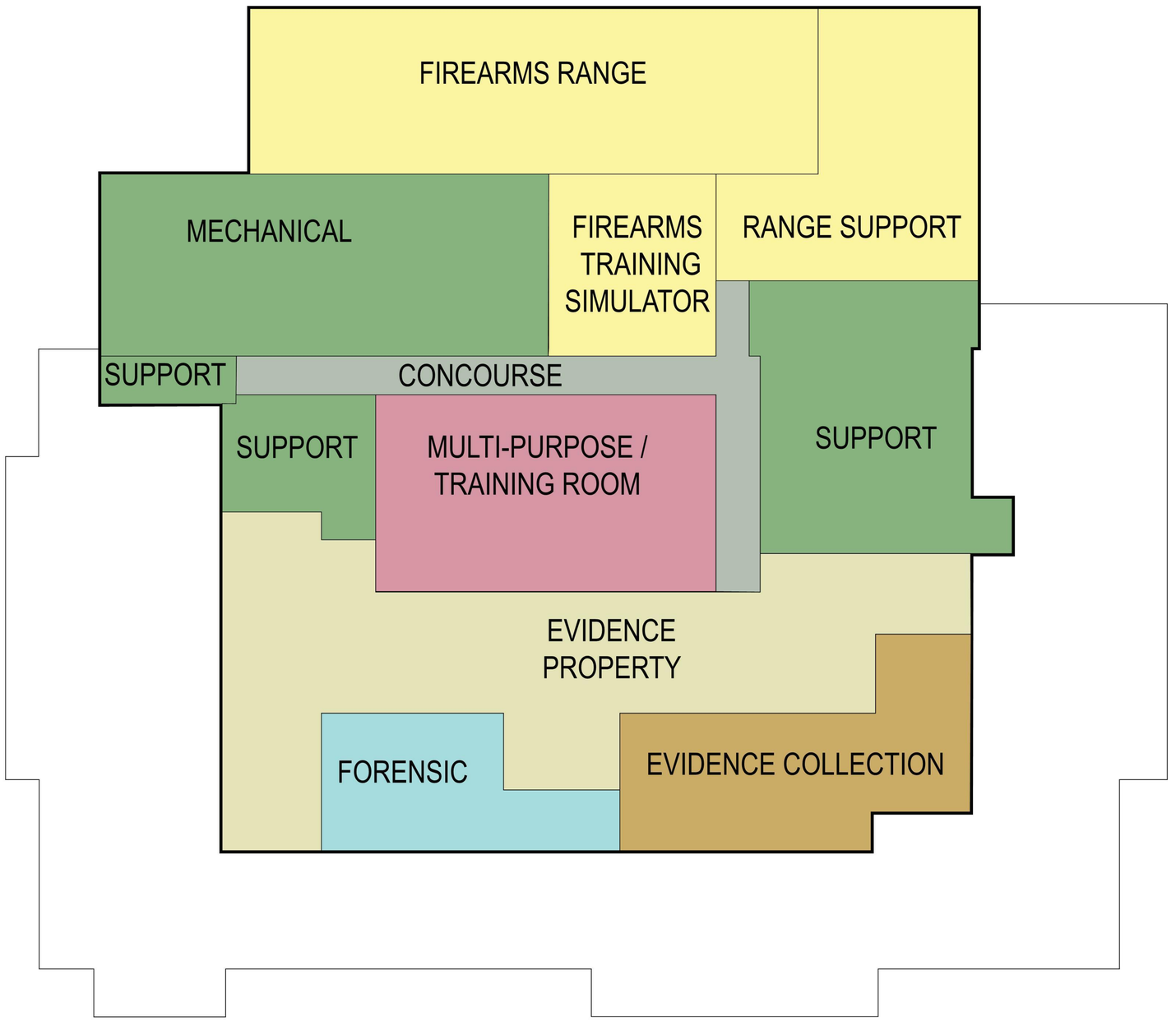
OVERALL SITE PLAN

C-101

Preliminary Pricing Set



1 BASEMENT PLAN
1/8" = 1'-0"

BASEMENT

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VILLAGE OF ARLINGTON HEIGHTS

NEW POLICE STATION

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BASEMENT PLAN

A-100
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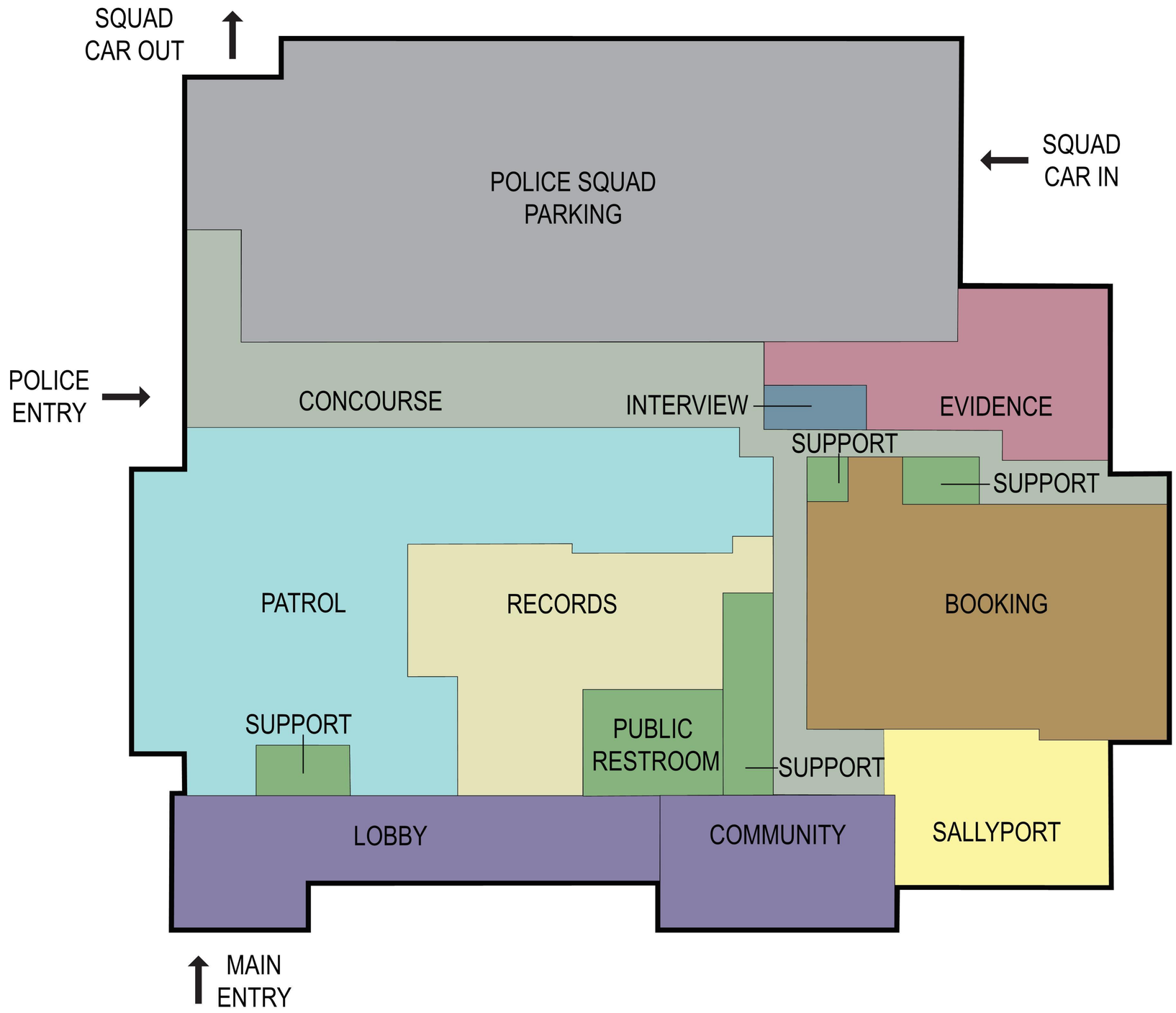

1 FIRST FLOOR PLAN
1/8" = 1'-0"

FIRST FLOOR

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NEW POLICE STATION

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FIRST FLOOR PLAN

A-101
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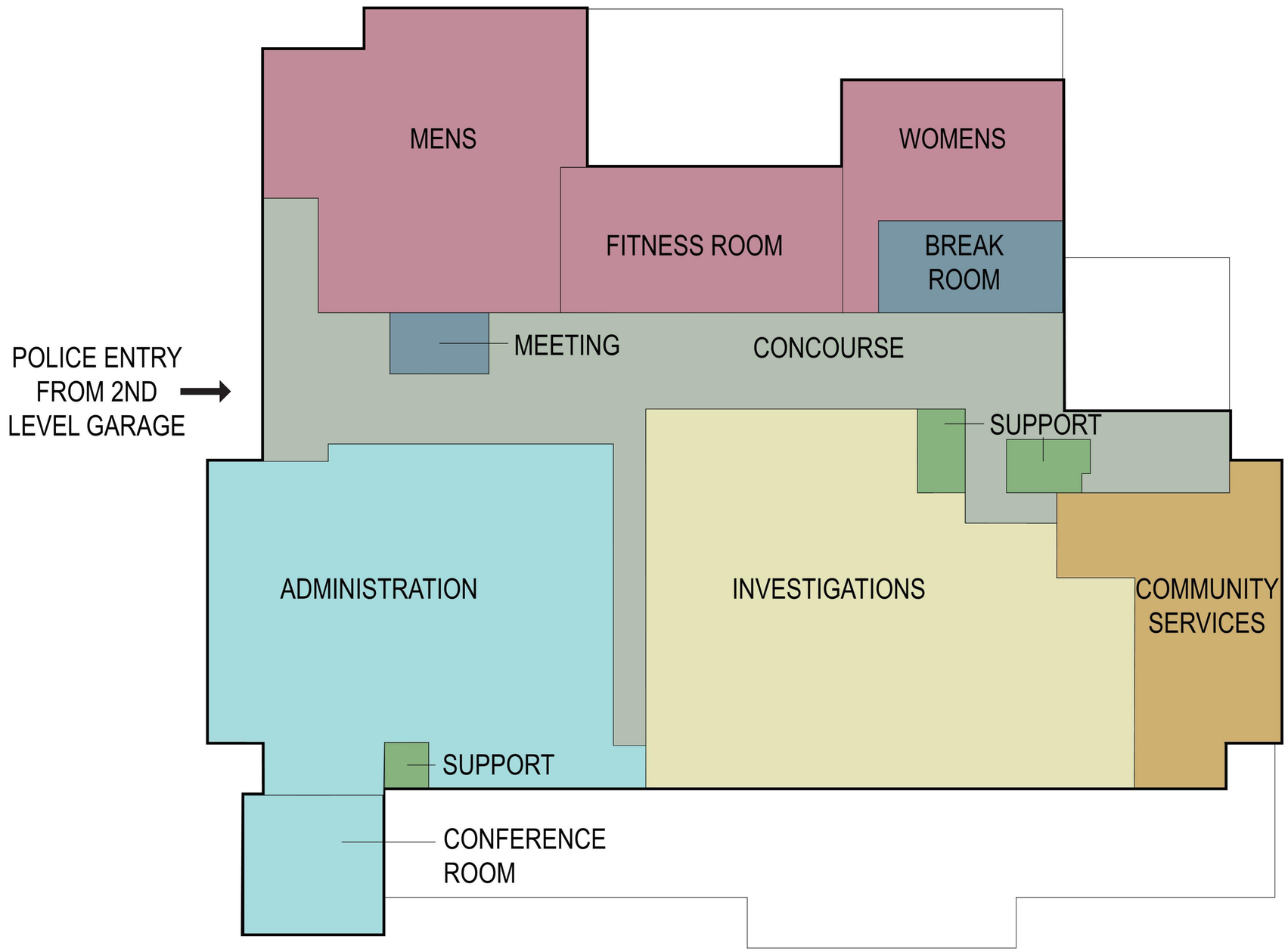

1 SECOND FLOOR PLAN
1/8" = 1'-0"

SECOND FLOOR

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VILLAGE OF ARLINGTON HEIGHTS

NEW POLICE STATION

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CHECKED BY	M.C.R.

SECOND FLOOR PLAN

A-102
PLAN COMMISSION