



AGENDA

President and Board of Trustees
Village of Arlington Heights
Board Room

Arlington Heights Village Hall
33 S. Arlington Heights Road
Arlington Heights, IL 60005

December 2, 2019

8:00 PM

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

- A. Presentation of Colors by Cub Pack #129 from Southminster Presbyterian Church

III. ROLL CALL OF MEMBERS

IV. APPROVAL OF MINUTES

- A. Committee of the Whole 10/28/2019
- B. Village Board 11/18/2019
- C. Committee of the Whole 11/04/2019

V. APPROVAL OF ACCOUNTS PAYABLE

- A. Warrant Register 11/30/2019

VI. RECOGNITIONS AND PRESENTATIONS

VII. PUBLIC HEARINGS

- A. Proposed 2020 Budget

VIII. CITIZENS TO BE HEARD

Anyone wishing to speak on a subject not on the Agenda should fill out a card, located in the back of the room, and hand it to the Village Clerk. Please limit your comments to three minutes.

IX. OLD BUSINESS

- A. Report of Committee-of-the-Whole meeting of December 2, 2019

Consideration of recommending to the Liquor Commissioner the

issuance of a Class AA Liquor License to Brinker Restaurant Corporation dba Chili's Grill & Bar located at 640 E. Rand Road.

X. CONSENT AGENDA

This Agenda consists of proposals and recommendations that, in the opinion of the Village Manager, will be acceptable to all members of the Board of Trustees. The purpose of this Agenda is to save time by taking only one roll call vote instead of separate votes on each item. Consideration of this Consent Agenda will be governed by the following rules and procedures prior to roll call vote:

1. Any Trustee who wishes to vote "no" or "pass" on any Consent Agenda items should so indicate.
2. Upon the request of any one Trustee, any item will be removed from the Consent Agenda and considered separately after adoption of the Consent Agenda.
3. Citizens in the audience may ask to remove any item on this Consent Agenda.
4. One roll call vote will be taken and will cover all remaining Consent Agenda items.

CONSENT APPROVAL OF BIDS

- A. Asphalt Spray Patch 2020 - Contract Extension
- B. HVAC Preventative Maintenance 2020 - Contract Extension
- C. Campbell-Sigwalt Downtown Sewer Improvements - Change Order #5
- D. Superion Solutions Annual Agreement 2020
- E. Vendor Expenses Over 25,000

CONSENT LEGAL

- A. A Resolution Amending the Employment Agreement of the Village Manager of the Village of Arlington Heights

XI. APPROVAL OF BIDS

XII. NEW BUSINESS

- A. ReStore - 955 E. Rand Rd. - PC#19-013
Land Use Variation, PUD Amendment

XIII. LEGAL

- A. An Ordinance Abating Taxes Levied for the Year 2019, Heretofore Levied to Pay Principal and Interest on \$2,855,000 General Obligation Bonds, Series 2010, of the Village of Arlington Heights
- B. An Ordinance Abating Taxes Levied for the Year 2019, Heretofore Levied to Pay Principal and Interest on \$9,530,000 General

Obligation Bonds, Series 2018, of the Village of Arlington Heights

- C. An Ordinance Adopting a Budget and Appropriations Ordinance and Amounts Set Forth Therein for the Year Commencing January 1, 2020 and Ending December 31, 2020
- D. 2019 Tax Levy Ordinance

XIV. REPORT OF THE VILLAGE MANAGER

XV. APPOINTMENTS

XVI. PETITIONS AND COMMUNICATIONS

XVII. ADJOURNMENT

Persons with disabilities requiring auxiliary aids or services, such as an American Sign Language interpreter or written materials in accessible formats, should contact David Robb, Disability Services Coordinator, at 33 S. Arlington Heights Road, Arlington Heights, Illinois 60005, (847)368-5793 (Voice), (847)368-5980 (Fax) or drobb@vah.com.



Village Board
12/2/2019

Item: Presentation of Colors

Department: Village Manager's Office

Presentation of Colors by Cub Pack #129 from Southminster Presbyterian Church



**Village Board
12/2/2019**

Item: Committee of the Whole 10/28/2019

Department: Village Clerk

ATTACHMENTS:

Description	Type
Committee of the Whole 10/28/2019	Minutes

**MINUTES
COMMITTEE-OF-THE-WHOLE
PRESIDENT AND BOARD OF TRUSTEES
VILLAGE OF ARLINGTON HEIGHTS BOARD ROOM
MONDAY, OCTOBER 28, 2019 7:00 P.M.**

BOARD MEMBERS PRESENT: President Hayes; Trustees: LaBedz, Rosenberg, Tinaglia, Canty, Padovani, Schwingbeck, Baldino and Scaletta

BOARD MEMBERS ABSENT: None

STAFF MEMBERS PRESENT: Randy Recklaus, Village Manager; Robin Ward, In-House Counsel; Charles Perkins, Director of Planning and Community Development; Tom Kuehne, Director of Finance; Mark Recker, Deputy Chief of Police; Kim Peterson, Recording Secretary

SUBJECTS:

A. Adult Use Cannabis

Other Business

Adjournment

President Hayes called the meeting to order at 7:00 PM. The Pledge of Allegiance was recited.

A. Adult Use Cannabis

President Hayes acknowledged the importance of this meeting and thanked everyone in attendance for their participation in this very important decision making process. President Hayes explained how the meeting will begin with a brief presentation by Staff, followed by questions from the Board regarding Staff's presentation. The public will then have the opportunity to make any comments regarding this issue. Once the public is finished providing input, the Board will have the opportunity to deliberate and then vote on a motion.

Mr. Recklaus advised Staff would be providing some background information regarding the legalization of recreational cannabis in Illinois and how the Village of Arlington Heights is now considering whether or not to allow adult use/recreational cannabis dispensaries in the Village, and if so, under what conditions they should be allowed. Staff will not be discussing the issue of whether or not cannabis should be legal, nor will it be discussing the impacts of legalized cannabis on our community. The Police Department is prepared to make any necessary adjustments

to their procedures and operations as a result of legal cannabis. Mr. Recklaus stated that regardless of what happens at tonight's meeting, Adult Use Cannabis will be legal in Arlington Heights on January 1, 2020. The issue tonight is whether or not Adult Use Cannabis should be sold in Arlington Heights and what regulations should be in place if allowed. Mr. Recklaus advised that Staff will be looking for direction from the Village Board if they should move forward with ordinances to prohibit or regulate and tax Adult Use Cannabis. This is a policy matter, therefore Staff will not be making any recommendations. If the Board chooses to prohibit cannabis sales, the appropriate ordinance will be ready for a final vote in November. If the Board chooses to allow and regulate cannabis sales, new zoning rules will need to be reviewed by the Planning Commission before a final vote is taken by the Village Board later this year. The goal is for final action to be taken by the Village Board prior to January 1, 2020. If no action is taken by the Village Board before January 1, 2020, cannabis businesses will be allowed with no restrictions, other than what is stated in the state statute. Mr. Recklaus advised that Ms. Ward would be providing some background on the state law.

Ms. Ward explained how the Cannabis Regulation and Tax Act, which legalizes the use of recreational cannabis by anyone 21 years of age or older, becomes effective January 1, 2020. The State will be issuing up to 185 dispensary licenses, which will go first to the medical dispensary license holders. The Village of Arlington Heights has a medical dispensary on the south side of town. The State law contains fairly significant limits on advertising and prohibits cannabis users from using in public or driving while intoxicated or under the influence. Municipalities can completely prohibit the sale of cannabis within their town. Municipalities can also permit some or all cannabis businesses with adoption of zoning regulations. Municipalities can prohibit or permit on-premises consumption of cannabis and can tax the sale of Adult Use Cannabis up to 3%. Municipalities can ensure that dispensaries are following the law and not selling to individuals under 21 years of age. Municipalities cannot ban the lawful use or possession of cannabis by individuals 21 and over and cannot determine who does or does not get a cannabis license, as all licensing will be determined at the state level.

Ms. Ward advised that the State Law prohibits the sale of cannabis online, via drive thru windows, vending machines or delivery. Cannabis businesses establishments cannot sell alcohol, live plants or permit individuals under the age of 21 to enter the business. Cannabis businesses must keep their products on display behind the counter only and verify the age of all individuals entering the business. Ms. Ward pointed out that CBD is completely legal and has nothing to do with these regulations.

Ms. Ward explained how the State Law has strict regulations when it comes to advertising. There are limits on what cannabis businesses can advertise and where they can advertise.

Mr. Recklaus advised that staff members from every Village department have examined and discussed the impact of having cannabis dispensaries in town. Staff does anticipate that there will be operational impacts, particularly for the Police

Department, related to the legalization of cannabis in our community. There will be costs, which are unknown at this time, and additional training required, and some changes to our procedures. The Police Department has formed an internal taskforce to manage service impacts related to the legalization of Adult Use Cannabis. Village Staff, including those in the Fire and Police Departments, do not believe that the location of an Adult Use Cannabis dispensary, or dispensaries, will have an impact on staff time or public safety. The calls for service at the current medical cannabis dispensary have been typical of any retail establishment. The number of Adult Use Cannabis customers is unknown at this time, therefore the impact on traffic and parking is unknown. The Police Department does plan on conducting stings to ensure that minors are not being sold cannabis or even allowed into any dispensaries, according to Mr. Recklaus.

Mr. Recklaus went on to state that if Adult Use Cannabis dispensaries are allowed in Arlington Heights, there will be associated revenue. There would be a 1% regular sales tax, a 1% home rule sales tax and the Village has the option to pass an additional adult use cannabis sales tax up to 3%. The regular sales tax and home rule sales tax would go into effect January 1, 2020 and the cannabis sales tax would go into effect September of 2020. Staff estimates Village revenue for a cannabis dispensary would range from \$300,000 to \$500,000 annually. As a point of reference, Mr. Recklaus advised that this type of revenue is equivalent to that of a medium sized car dealership, or \$15 on a tax bill of a homeowner of a \$300,000 home.

Mr. Recklaus advised that the Village Board discussed this topic on August 13th and asked Staff to draft up options for consideration. In addition, the Village Board asked for input from the Arlington Economic Alliance and the Village's Board of Health. The Arlington Economic Alliance recommended that Adult Use Cannabis dispensaries be allowed. The Village's Board of Health recommended that Adult Use Cannabis business establishments be prohibited.

Mr. Recklaus explained how the Board has two options to consider. Option 1 is to consider approval of an ordinance prohibiting Adult Use Cannabis dispensaries and other cannabis businesses. Option 2 is to consider approval of an ordinance that would allow Adult Use Cannabis dispensaries subject to zoning rules that define the location and conditions under which they would be allowed. Approval of a sales tax for Adult Use Cannabis can also be considered under this option.

Ms. Ward reiterated that Staff is not recommending either of these options; they simply drafted the ordinances for the Board's consideration. The first ordinance (A) completely prohibits Adult Use Cannabis businesses, including dispensaries, growers, cultivation centers, processing organizations, infuser organizations, dispensing organizations and cannabis transportation organizations. The second ordinance (B) would allow Adult Use Cannabis retail locations. This ordinance suggests that dispensaries be a permitted use, as opposed to a special use, and would allow up to three dispensaries only in the B-2 and B-3 zoning districts. Furthermore, no more than one dispensary could be located North of Hintz Road, one dispensary between Hintz Road and Central Road, excluding the downtown

area, and one dispensary south of Central Road. Staff has identified areas where the businesses would not be allowed, which include within 1000 feet of schools and parks and park like facilities. Additionally, Adult Use Cannabis retail locations would not be allowed within 1000 feet of the intersection of Dundee Road and Arlington Heights Road, as Buffalo Grove High School is located at the Northeast corner of that intersection.

Mr. Recklaus discussed the list of communities Staff prepared that have either chosen to prohibit or allow the sale of Adult Use Cannabis in their jurisdiction. There are a number of communities have not decided what they will do.

President Hayes thanked Mr. Recklaus and Ms. Ward for their presentation. President Hayes clarified that whatever decision is made tonight, has not impact on the sale medical marijuana in the Village of Arlington Heights.

Trustee LaBedz asked who is responsible for ensuring that the dispensaries are adhering to the State law. Ms. Ward advised that the State oversees the regulations, as the State issues the licenses. Trustee LaBedz asked how the hours of operation are regulated, which Ms. Ward indicated the State law allows Adult Use Cannabis businesses to operate during the hours of 6:00 a.m. to 10:00 p.m.

Trustee Tinaglia referred to the list of communities that have either opted for or against the sale of Adult Use Cannabis and asked Mr. Recklaus to name the communities that border Arlington Heights, which Mr. Recklaus replied Buffalo Grove, Prospect Heights, Mount Prospect, Elk Grove, Palatine, Rolling Meadows and Wheeling. Trustee Tinaglia noted that of these six communities, only Buffalo Grove and Wheeling have voted to allow Adult Use Cannabis businesses and asked about the status of the other communities. Mr. Recklaus indicated they are all currently in the discussion phase of the process. Trustee Tinaglia asked how long the Board has to make a decision, which Mr. Recklaus stated that if the Board chooses to allow the sale of Adult Use Cannabis, Staff will have to prepare an ordinance, which will then be presented to the Board sometime in December, as it would need to be approved before January 1, 2020.

Trustee Baldino asked Ms. Ward if the ordinance would prohibit every other Adult Use Cannabis business except dispensaries, which Ms. Ward indicated that is correct. Trustee Baldino asked if there is a loophole that allows other businesses to sell Adult Use Cannabis, which Ms. Ward stated that every other business, other than dispensaries, are prohibited.

Mary Lou Olhava, Arlington Heights resident, believes Arlington Heights is a great place to raise a family and does not think the benefits of legalizing pot is worth the harm it may cause to those in our community. Ms. Olhava believes the increased levels of THC is contributing to the overall drug problem in our country.

Tom Ramsden, Vice President of Development at St. Viator High School, discussed the goal of St. Viator, which is to help students develop academically, physically, emotionally and spiritually. St. Viator implemented drug testing in 2007 to deter

students from using drugs, to identify students who need help with drug use and to teach students accountability for their decisions, and is asking for the Village's support by prohibiting the sale of recreational marijuana. Mr. Ramsden discussed the dangerous levels of THC in marijuana and the widespread use of vaping products, which has been linked to illness and death.

Sue Hayes, Arlington Heights resident, believes the costs to the community will be far greater than the amount from tax dollars. There will be an increase in the cost of education, police and in health care, particularly mental health care. Ms. Hayes believes that it will not just be the adults in the community using marijuana, but the youth as well, as they will have greater access to it. Ms. Hayes thinks it is our obligation to not endorse or promote the use of marijuana in our community and is asking the Board to choose Option 1, to prohibit the sale of recreational cannabis in Arlington Heights.

Ann Udell, Arlington Heights resident, acknowledged that the law states that you need to be 21 or older to buy pot or liquor, but everyone knows someone that is 21 or older who would be willing to supply pot to children. Ms. Udell has seen firsthand what drugs have done to children and asked the Board to consider not voting yes on this issue.

Bob Schwarz, Arlington Heights resident, asked everyone what five things pop into their mind when they hear the word cannabis, marijuana or pot. The five things that would pop into his mind would make him want to run from the idea that has anything to do with smoking marijuana.

John Yuan, Arlington Heights resident, moved into Arlington Heights 19 years ago because of the great schools and great public officials who take care of the great community. Mr. Yuan believes marijuana is a gateway drug, as it is highly addictive. Mr. Yuan thinks the State officials have made a mistake and trusts the Board will make the right decision. Mr. Yuan believes making marijuana more accessible will make the problem worse, and is asking the Board to say no and opt out and send a clear message to the community.

Laurie Taylor, Arlington Heights resident, referred to the \$500,000 tax revenue that most towns have been told the sale of Adult Use Cannabis will generate, and stated that in order to make that much money, retail sales will have to be approximately 16 ½ million a year. Ms. Taylor reminded everyone that this is a cash business and communities will have to rely on the honesty of the business owners if they are to receive the tax revenue.

Brock McNerney, Arlington Heights resident, recently visited a marijuana dispensary in Washington, and was surprised by the lack of customers, the type of customers and the age of the customers in the establishment. Mr. McNerney believes the customers he saw represented the community at large and not the riff raff most associate with this type of a business. Mr. McNerney thinks the customers who would visit an Adult Use Cannabis business in our community would be people we know and respect and would like the Board to keep this in mind when they vote.

P. Calvin Lindstrom, Christian Liberty Academy, encouraged everyone to watch the documentary, Seattle is Dying, as it shows the effect of the drug culture in Seattle. Mr. Lindstrom believes that it is important that Arlington Heights stand apart from other communities that are supporting the sale of recreational marijuana. Mr. Lindstrom thinks laws reflect the morality and strongly encourages the Board to choose Option 1 to ban the sale of recreational marijuana for the sake of our children.

Mike Chodin, resident of Arlington Heights, believes the residents of Arlington Heights will purchase and consume cannabis regardless of what the Village does. Mr. Chodin thinks Arlington Heights is a great place to raise children and the sale of recreational marijuana here will not change that. There are areas in the community that are lacking businesses and Mr. Chodin strongly urges the Board to support this issue and opt in.

Norbert Piotrowski, Arlington Heights resident, is against the sale of recreational marijuana in Arlington Heights. Mr. Piotrowski thinks legalizing marijuana in the State of Illinois is a big mistake. Mr. Chodin believes marijuana is a gateway drug to cocaine and heroin and lowers teenage cognitive abilities for life. Mr. Piotrowski does not want Arlington Heights to endorse the sale just for increased tax revenue.

Keith Moens, Arlington Heights resident, requests that the Board approve Ordinance B and C that allows for retail sales of recreational cannabis in Arlington Heights. Mr. Moens does share the same concerns as others regarding the underage use of any legally available intoxicating substance, as well as impaired drivers. However, Mr. Moens does not believe there is any connection between prohibiting the sale of cannabis in Arlington Heights and solving either one of these issues. Mr. Moens thinks the Village has the chance to control, regulate, educate and collect tax revenue from the sale of cannabis. In addition, the Police Department can use some of the revenue to purchase the equipment they will need to detect impaired drivers.

Wuan Luo, Arlington Heights resident, pleaded to the Board to vote no to cannabis, as it will send a clear message to kids to stay away from drugs. Mr. Luo believes Arlington Heights is a family friendly community, with some of the best schools and library and does not think the amount of revenue is worth it, especially considering all of the hidden costs.

Rob Cataldo, Arlington Heights resident, began by thanking all of the Board members for their service. Mr. Cataldo believes greater access equals greater use and if we do invite cannabis sales into Arlington Heights there will be greater use. Mr. Cataldo thinks revenues are always overstated and social costs are always understated. Mr. Cataldo thinks it is best if the Board waits to see what happens in the towns that are opting in.

Craig Horwitz, Buffalo Grove resident, hopes the Board will vote to not allow recreational cannabis sales in Arlington Heights, as his home is near the border of Buffalo Grove and Arlington Heights. Mr. Horwitz provided some statistics from the Denver, Colorado report including overestimated cannabis revenue totals and the

increased number of cannabis related crimes. Mr. Horwitz believes the little amount of revenue that cannabis sales would provide, in relation to the total overall Village budget, is simply not worth it and hopes the Village does the right thing.

Hanna Caselton, Linked Together Coalition - Wheeling Townships Youth Drug and Alcohol Prevention Coalition, advised that Linked Together has served Arlington Heights students, schools and residents with teen prevention programming for the past eight years. Linked Together has concerns with high concentration THC vapes being sold in local dispensaries with names and flavors that appeal to kids. Vaping is the choice of delivery for youth who choose to use marijuana. The current Illinois law has no THC limits for concentrates that would be sold in local dispensaries.

Kip North, Arlington Heights resident and Buffalo Grove teacher, is clearly against having dispensaries in the Village he grew up in and has chosen to live in. Mr. North is concerned for the youth in the community and the normalization of cannabis use. Mr. North does not believe the 1000 foot restriction from Buffalo Grove High School is far enough and does not understand why the downtown area is not being considered for a dispensary, if the intent is to maximize sales and revenue. Mr. North believes the Board will clearly communicate to the community what the values of the Village of Arlington Heights are by the way they vote tonight.

Bruce Tincknell, Arlington Heights resident, does not believe Arlington Heights should be a destination for retail marijuana. Mr. Tincknell thinks social costs need to be analyzed when estimating revenues. Mr. Tincknell would like the Board to look beyond the small amount of revenue and consider the cost issues, the quality and reputation in the Village and the impact on non-residents buying drugs in the Village.

Heidi Tincknell, Arlington Heights resident and District 211 Chairperson, believes students will now have greater access to marijuana from older friends, siblings and adults. When there are more retail stores, usage will go up, regardless of age limits. Ms. Tincknell has witnessed the catastrophic impact on students when they are using and under the influence of marijuana and its ramifications in the classroom. Ms. Tincknell asked the Board to consider the serious issues impacting the youth, educators and schools.

Lisa Doty, Arlington Heights resident, would like to spend her money in Arlington Heights by buying recreational marijuana in Arlington Heights. Ms. Doty believes she is what the typical recreational marijuana retail customer looks like and does not think someone else has the right to tell her she cannot do something that is perfectly legal.

Leigh Strauss, Arlington Heights resident, believes it is up to parents to decide how to educate their children on responsible drug use, whether it is alcohol or marijuana. Ms. Strauss thinks marijuana is less damaging to the body than alcohol, however she does acknowledge that there are psychological effects. Ms. Strauss believes the marijuana dispensaries are helpful when it comes to knowing how much THC is in the product. Individuals have no way of knowing the THC levels

when something is purchased on the black market.

Brad Doty, Arlington Heights resident, thanked the Board for all of their hard work, but believes they are delusional if they think the decision they make tonight affects the black market and the easy accessibility of drugs, particularly to the youth. Mr. Doty thinks the products sold at the dispensaries are expensive compared to what someone can purchase on the black market, therefore he does not believe these products will get into the hands of teenagers.

Nicolle Grasse, Arlington Heights resident, is concerned with number of emails the Board has received from outside groups appealing to them to opt out. Ms. Grasse would like the Board to opt in for several reasons, one being to help make it easier for those who would medically benefit from marijuana, but either cannot qualify with their symptoms to get a medical marijuana card or simply cannot afford medical marijuana. Ms. Grasse would also like the Board to opt in because the marijuana dispensaries can then be regulated making the products safer.

Jeremy Unruh, Verilife Marijuana Dispensary, supports the sale of Adult Use Cannabis in Arlington Heights. Mr. Unruh believes the Board has two decisions, either they can tax and regulate Adult Use Cannabis, or they can ignore the problem. Mr. Unruh urges the Board not to ignore the problem, but to take this opportunity to control what happens in the Village.

Russell Kolbe, Arlington Heights resident, along with his family, is firmly opposed to allowing the sale of recreational marijuana. Mr. Kolbe believes there are too many unknowns when it comes to the retail sale of recreational marijuana. Mr. Kolbe is concerned about the potential increase in thefts in the community, as drug users may not have the money to purchase what they need. In addition, Mr. Kobe does not think the police will be able to monitor on-site consumption or public use.

Andrij Neczwid, Arlington Heights resident, is not in favor of allowing the sale of recreational marijuana in Arlington Heights. Mr. Neczwid provided some statistics from other states that allow the sale of recreational marijuana and believes their reasons for doing so is to make money and pot is harmless. Mr. Neczwid discussed the lack of revenue generated by the sale of recreational marijuana and the harmful effects to the body and mind from the consumption of marijuana.

Adam Krzyzowski, Arlington Heights resident, lives near the medical marijuana dispensary in town, and is concerned with the property values declining in that area. Mr. Krzyzowski would like to see the recreational marijuana dispensary put somewhere else other than this same location near his residence and an elementary school.

Daniel Quinn, Arlington Heights resident, is in favor of Option 1, which prohibits the sale of recreational marijuana in Arlington Heights. Mr. Quinn does not see any benefit to the Village and does not understand why the Village would want to get involved in having locations within its boundaries that sell marijuana. The potential tax revenue seems to be offset by the social costs.

Art Ellingsen, Arlington Heights resident, is opposed to the sale of recreational marijuana in Arlington Heights. However, if the Board does decide to do this, they should be aware that the property that is 1000 feet from Arlington Heights Road and Dundee Road is still owned by Buffalo Grove High School. Mr. Ellingsen spent some of his adult life as a drug rehab counselor, and during that time, was told by every heroin addict he spoke with that they started with marijuana. Mr. Ellingsen believes marijuana is a gateway drug and is bad and is asking the Board to not allow any dispensaries in Arlington Heights.

Yesoe Yoon, Village of Skokie Human Relations Commissioner, is hopeful that the Board will really listen to the citizens speaking tonight before deciding whether or not to permit or prohibit the sale of recreational marijuana. Ms. Yoon thinks that if the Village decides to opt in, many problems will occur, including sanitation problems in the Village and traffic accidents. Ms. Yoon believes the State made a big mistake and would like the Board to think about the impact to the community.

Di Yang, Vernon Hills resident, believes drugs are not good and destroyed the nation of China. Ms. Yang is against the sale to the public and believes the Board will make the right decision and opt out.

Debbie Ruttenberg, Arlington Heights resident, strongly supports the legal sale of Adult Use Cannabis in Arlington Heights. Ms. Ruttenberg feels Adult Use Cannabis falls under the same regulations as the sale of tobacco and alcohol and gambling. Ms. Ruttenberg believes many of the claims made tonight are false and encourages the Board to their research, and understand it to its full complexity. Ms. Ruttenberg believes the Board needs to be fiscally responsible and choose Ordinance B or C, and allow and regulate this industry in Arlington Heights.

Janice Pheres, does not think prohibition turned out well and believes the parents who are against the sale of Adult Use Cannabis need to spend more time with their children.

Roxanne Getz, Arlington Heights resident, has worked in the area of taxes for a very long time, and in her opinion, rarely do budgetary amounts of taxes that are supposed to come out of any great idea, come to fruition. Ms. Getz stated that she appreciates the benefits of marijuana for persons that are ill, but is against the sale of recreational marijuana in Arlington Heights. Ms. Getz thinks the Board should wait to make a decision and if necessary, revisit the idea at a future date.

Lynn Lyons, Arlington Heights resident, believes opioids are the issue and not marijuana. In addition, marijuana is available everywhere. Ms. Lyons stated she is neither for nor against.

Tommy Thomas, Arlington Heights resident, believes pot is the beginning for those who want to get into other drugs, so why would Arlington Heights want to be that beginning point. Mr. Thomas wants the Board to opt out.

President Hayes thanked everyone again for their participation in the process and

for their cooperation and respect for one another. President expressed how important everyone's input is to the Village Board.

President Hayes advised that he has served on the Village Board for 29 years and the thing that he is most proud of is the reputation this Village has earned as a great place to live and to raise a family. President Hayes went on to say that this Village is primarily residential and a family oriented community. President Hayes pledged as both a Trustee and Village President to preserve and protect the reputation of this community. In every vote that he has taken, he has asked himself, if it is in the best interest of this community. There have been a number of decisions that the Board has made that had a great deal of money at stake, but in the end, the Board decided that it was not in the best interest of the community, regardless of how much money they would earn. President Hayes is basing his decision tonight on whether or not the sale of Adult Use Cannabis is in the best interest of the community, and whether or not it would enhance or diminish the quality of life in Arlington Heights. President Hayes believes that allowing the sale of recreational cannabis in Arlington Heights would be the wrong thing to do and diminish the quality of life in Arlington Heights and the reputation it has earned. President Hayes advised that he is choosing Option 1 and encourages his fellow Board members to do the same.

Trustee Canty asked Staff if there are zoning restrictions for alcohol and tobacco retailers, which Ms. Ward indicated there are for liquor, but she does not believe there are for tobacco. Trustee Canty does not believe this is a moral question, as the State has already decided to legalize recreational marijuana use. Trustee Canty hopes that she can lead by example, when it comes to her own children, and that her children will make the right decisions in life. Trustee Canty believes this is a relatively simple issue; it is a matter of how many dispensaries will be allowed in the Village. Trustee Canty thinks Option B is a great starting point to discuss the number of dispensaries, where they should be located and how they should be zoned. Trustee Canty is in favor of Ordinances B and C, to allow dispensaries, as well as taxation.

Trustee Scaletta thanked all of those who came out tonight to speak, particularly those who live in Arlington Heights. Trustee Scaletta also thanked the residents who have spoken with over the months regarding this issue. Trustee Scaletta discussed how this has not been an easy decision for him, as initially he just thought about taking the sales tax dollars and moving forward. Trustee Scaletta believes there are so many unknowns and so many conflicting statistics, and the sales tax revenue are just estimates. Trustee Scaletta believes the only upside to this issue is the revenue. Trustee Scaletta explained how the residents have made it clear to him over the months and even tonight, that our brand and reputation should not be traded for sales tax revenue. Trustee Scaletta strives to maintain the lowest possible tax levy and does not believe that this is the best way to increase revenue. Trustee Scaletta believes his obligation as an elected official is to provide for the safety and welfare of the citizens, therefore he concurs with the Village's Board of Health and votes for Option A.

Trustee Padovani thanked everyone who came out tonight to give their opinions and for all the phone calls and emails he has received these past few months. Trustee Padovani stated that his experience when talking with residents of Arlington Heights is that one third are adamantly against it, one third want it and one third can go either way. Trustee Padovani asked those that are in the middle, why they feel the way they do, and all of them replied it is the revenue. They want to capture the revenue to keep their taxes down. Trustee Padovani advised that after further discussion with these residents, and him pointing out that the revenue amounts are just estimates and would impact an individual household tax bill very little, most of them decided there was really no reason to do this then. Other than the revenue, most residents he spoke with felt that having dispensaries would not improve their lives or the town. Trustee Padovani believes having dispensaries here in town would not improve the family oriented community that we have here in Arlington Heights, therefore he is leaning towards agreeing with the Village President for Option 1 and not allowing any of it here in Arlington Heights.

Trustee LaBedz thanked everyone who came out tonight and spoke, and all of those whom she received emails from or personally spoke with, the majority of them being Arlington Heights residents. Trustee LaBedz advised that the significant majority of residents want the Village to opt out and do not care so much about the revenue. Trustee LaBedz stated that these residents do not want to see recreational marijuana dispensaries in Arlington Heights and neither does she, which is why she is leaning towards Ordinance A. Trustee LaBedz advised that she really listened to and reflected on those who expressed concern with the tax portion of it, but is skeptical that the Village would actually receive the estimated tax revenue. Trustee LaBedz suggested that anyone who is concerned with sales tax revenue, should shop in Arlington Heights, as there are many other things to buy here.

Trustee Schwingbeck thanked those who came out tonight and shared their thoughts, as this is an important decision. Trustee Schwingbeck advised that he spoke with many residents in person and on the phone, and received numerous emails and letters. He met with doctors to seek out their opinion on this issue, and met with the representatives from PharmaCann and MedMen. Trustee Schwingbeck stated that he also attended a legislature and law enforcement discussion in Buffalo Grove, which addressed the impact of marijuana. Trustee Schwingbeck understands that the State of Illinois is financially struggling and looking for revenue, however that is not the case in Arlington Heights. Arlington Heights is a family-friendly community with award winning schools, a fantastic library, a great park district and a place where people want to live. Trustee Schwingbeck thinks the overall tax dollars the Village would receive are extremely low when it comes to the overall budget. Trustee Schwingbeck believes this is an image thing and is in favor of voting for Option 1, to opt out.

Trustee Tinaglia acknowledged the vote count thus far and what direction the Board was ultimately heading in. Trustee Tinaglia thanked the citizens who came out and spoke on this issue and stated that this was a difficult decision for him, as he is unsure if consuming a small amount of marijuana leads to a much worse drug addiction. Trustee Tinaglia discussed the fact that if the Board does vote to opt out

of Adult Use Cannabis businesses, it is like saying no to a medium sized car dealership. In addition, Trustee Tinaglia believes that it is crazy for the Village to allow gambling at the race track, numerous liquor licenses, but not want to benefit from the tax revenue an Adult Use Cannabis business would generate. Trustee Tinaglia would like the Board to keep in mind when making their final decision tonight, that in order to allow the Police to have the necessary equipment they will need when marijuana becomes legal and neighboring towns have marijuana dispensaries, the Village may need to raise property taxes. Trustee Tinaglia thinks it is a mistake to opt out, but is willing to accept the Board's decision.

Trustee Baldino thanked everyone who came out tonight to share their thoughts and for the numerous emails and phone calls. Trustee Baldino stated that he did not have a strong opinion either way, regarding the legalization of marijuana. Trustee Baldino acknowledged that even though the estimated revenue is a small percentage of the overall budget, every year at budget time the Board discusses raising the property tax levies, sometimes by a margin of \$500,000 - \$800,000, which could be generated from the sale of recreational marijuana. Trustee Baldino often hears from residents how they do not want fees and taxes to go up and is unsure what other sources of tax revenue there are to prevent this from happening.

Trustee Rosenberg explained how he initially was in favor of allowing Adult Use Cannabis businesses, but after spending some time thinking about it and hearing from residents, he changed his mind. Trustee Rosenberg acknowledged the need for the revenue, however he believes there are many hidden costs. Trustee Rosenberg believes Arlington Heights is a family oriented community and has an image to protect. Trustee Rosenberg thinks the Board will figure out additional sources of revenue to bridge the gap, therefore he votes to opt out.

Trustee Scaletta moved, seconded by Trustee Padovani, that the Committee-of-the-Whole concur with the Board of Health's recommendation and adopt Ordinance A to prohibit the sales of recreational marijuana in the Village of Arlington Heights.

The Motion: Passed

Ayes: Scaletta, Padovani, Rosenberg, LaBedz, Schwingbeck, Hayes

Nays: Baldino, Canty, Tinaglia

President Hayes stated that the Ayes have passage of Option 1 to prohibit the sales of recreational marijuana in the Village of Arlington Heights. President Hayes thanked everyone for their attendance and participation.

Other Business

None

Adjournment

Trustee Scaletta moved, seconded by Trustee LaBedz to adjourn the meeting at 9:35 p.m. Upon a voice vote, the motion passed unanimously.



**Village Board
12/2/2019**

Item: Village Board 11/18/2019

Department: Village Clerk

ATTACHMENTS:

Description	Type
Village Board 11/18/2019	Minutes



MINUTES

President and Board of Trustees
Village of Arlington Heights
Board Room

Arlington Heights Village Hall
33 S. Arlington Heights Road
Arlington Heights, IL 60005

November 18, 2019

8:00 PM

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL OF MEMBERS

President Hayes and the following Trustees responded to roll: LaBedz, Rosenberg, Scaletta, Baldino, Canty, Padovani, Tinaglia, Schwingbeck.

Also present were: Randy Recklaus, Cris Papierniak, Thomas Kuehne, Robin Ward, Charles Perkins, Diana Mikula and Becky Hume.

IV. APPROVAL OF MINUTES

A. Village Board 11/4/2019

Approved

Trustee Robin LaBedz moved to approve. Trustee Greg Padovani Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Scaletta, Schwingbeck, Tinaglia

Abstain: Rosenberg

V. APPROVAL OF ACCOUNTS PAYABLE

A. Warrant Register 11/15/2019

Approved

Trustee Bert Rosenberg moved to approve the Warrant Register in the amount of \$2,326,667.89. Trustee John Scaletta Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

VI. RECOGNITIONS AND PRESENTATIONS

- A. Presentation of Proclamation to James P. Ostler, Sr.

President Hayes honored Mr. James Ostler, a veteran and member of the Greatest Generation. Mr. Ostler will receive the French Legion of Honor on Thursday, November 21, 2019. The award recognizes eminent service to the French Republic. In World War II, Mr. Ostler flew in 25 combat missions in the B-17 Bomber. President Hayes presented Mr. Ostler with a proclamation from the Village of Arlington Heights.

VII. PUBLIC HEARINGS

VIII. CITIZENS TO BE HEARD

William Boodro said at the Village Board meeting of November 4th, many people spoke over their 3 minutes. He said the comments took longer than they should have and he told President Hayes to keep to the deadline. Mr. Boodro said he understood President Hayes did not want to be rude. President Hayes said he was very mindful of the clock. Mr. Boodro asked if the new State Legislation eliminates the sale of medical marijuana as someone he knows suggested. He asked if the medical dispensary in the Village will close. He said he couldn't find the information in the 610 pages of the new law.

Ms. Ward said medical marijuana is still allowed in Illinois and it was not eliminated. There are some tweaks to the regulations, but it is still allowed.

President Hayes said the Village Board does not regulate the dispensary.

IX. OLD BUSINESS

- A. Report of the Committee of the Whole meeting Approved
of November 12, 2019

Arlington Heights Memorial Library Budget
Review

Trustee Canty moved, seconded by Trustee LaBedz, that the Committee-of-the-Whole recommend to the Board of Trustees that the Board acknowledge with thanks the proposed budget for the Arlington Heights Memorial

Library Fund. The motion passed unanimously.

Trustee Mary Beth Canty moved to approve. Trustee Robin LaBedz
Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta,
Schwingbeck, Tinaglia

- B. Report of the Committee-of-the-Whole meeting Approved
of November 14, 2019

Meet Chicago Northwest (3 year agreement)

Trustee Padovani moved, seconded by Trustee
Canty that the Committee-of-the-Whole
recommend to the Village Board of Trustees that
the Board approve a three-year budget
agreement for the Meet Chicago Northwest
Convention Bureau with each year being funded
at 8% of the hotel tax receipts. The motion
passed unanimously.

Trustee Greg Padovani moved to approve. Trustee Mary Beth Canty
Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta,
Schwingbeck, Tinaglia

- C. Report of the Committee-of-the-Whole meeting Approved
of November 14, 2019

Final Recommendation of the Committee-of-the-
Whole to the Board of Trustees for the 2019
Property Tax Levy payable in 2020

Trustee Tinaglia moved, seconded by Trustee
Schwingbeck that the Committee-of-the-Whole
recommend to the Village Board of Trustees to
authorize staff to prepare the Village's and
Arlington Heights Memorial Library's 2019 Tax
Levy Ordinance reflecting an estimated total tax
levy of \$51,315,596 or a 0% increase over the
2018 extended tax levy for the Village and
Library portion of the levy. The motion passed

unanimously.

Mr. Boodro questioned the amounts the Village was keeping in reserve and the decision to increase water rates in addition to issuing a bond for water. He stated that retirements over the next few years will be a large bill to pay, he questioned the borrowing of money.

Mr. Kuehne invited Mr. Boodro to call him to discuss the issue directly. The Water and Sewer fund is only funded through water and sewer revenues. The \$30 million reserve is for operating funds and cannot be used for water and sewer funding.

Mr. Recklaus said one of the reasons the Village gets good rates is because it retains a certain percentage of funds in reserve. The Village doesn't have backstop options and can't stop operating in the event of funds being withheld or revenues unpredictably declining. The amount of reserves the Village keeps isn't the highest, but it is within the generally accepted accounting principles for a public operation.

Trustee Jim Tinaglia moved to approve. Trustee Tom Schwingbeck Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

D. Report of the Committee-of-the-Whole meeting Approved
of November 14, 2019

Final Recommendation of the Committee-of-the-
Whole to the Board of Trustees for the 2020
Budget

Trustee LaBedz moved, seconded by Trustee Rosenberg that the Committee-of-the-Whole recommend to the Village Board of Trustees that the Board approve the Proposed 2020 Budget as amended through the review process. The motion passed unanimously.

Trustee Robin LaBedz moved to approve. Trustee Bert Rosenberg Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

- E. Report of the Committee-of-the-Whole meeting Approved
of November 18, 2019

Consideration of recommending to the Liquor
Commissioner the issuance of a Class A Liquor
License to J&D Mowa, Inc. dba Mowa, located at
4216 N. Arlington Heights Road.

Trustee John Scaletta moved to deny the issuance of a Class A Liquor
License to J&D Mowa, Inc. dba Mowa, located at 4216 N. Arlington Heights
Road. Trustee Robin LaBedz Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Hayes, LaBedz, Padovani, Rosenberg, Scaletta,
Schwingbeck, Tinaglia

Nays: Canty

X. CONSENT AGENDA

CONSENT OLD BUSINESS

CONSENT APPROVAL OF BIDS

- A. Dump Trucks Purchase - Public Works Approved

Trustee John Scaletta moved to approve. Trustee Robin LaBedz Seconded
the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta,
Schwingbeck, Tinaglia

- B. Water Utilities Step-Van Purchase - Public Works Approved

Trustee John Scaletta moved to approve. Trustee Robin LaBedz Seconded
the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta,
Schwingbeck, Tinaglia

- C. Fire Line Meters/Parts/Equipment 2020 - Approved
Contract Extension

Trustee John Scaletta moved to approve. Trustee Robin LaBedz Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

- D. Stormwater Televising, Mapping & Condition Assessment 2020 - Contract Extension Approved

Trustee John Scaletta moved to approve. Trustee Robin LaBedz Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

- E. Track-Mounted Hydraulic Excavators 2020 - Contract Extension Approved

Trustee John Scaletta moved to approve. Trustee Robin LaBedz Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

- F. Furnishing of Aggregate Materials & Trucking, Debris Disposal & Hauling Snow 2020 - Contract Extension Approved

Trustee John Scaletta moved to approve. Trustee Robin LaBedz Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

- G. Water & Sewer Improvements Design 2020 - Contract Extension Approved

Trustee John Scaletta moved to approve. Trustee Robin LaBedz Seconded

the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

CONSENT LEGAL

- A. An Ordinance Designating a Two-Way Stop Street Approved
(Fairview Street to stop for Cleveland Avenue)

Trustee John Scaletta moved to approve 19-046. Trustee Robin LaBedz Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

- B. An Ordinance Prohibiting Parking Approved
(600 W University Drive frontage)

Trustee John Scaletta moved to approve. Trustee Robin LaBedz Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

CONSENT REPORT OF THE VILLAGE MANAGER

- A. Bond Waiver -Arlington Heights Park District Approved

Resident Melissa Cayer asked for this item to be taken off the Consent Agenda.

Melissa Cayer asked what a bond was. Ms. Ward explained if an organization has a raffle, they must have a bond to ensure the raffle operator doesn't run off with someone's money. Because this request is from a government entity, the Village is not requiring them to have a bond. Trustee Scaletta said this request comes forward quite often from organizations in town like churches, scout groups, and the Legion Hall. This request is not out of the ordinary.

Trustee John Scaletta moved to take this item out of order. Trustee Greg Padovani Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

Trustee John Scaletta moved to approve. Trustee Mary Beth Canty Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

XI. APPROVAL OF BIDS

XII. NEW BUSINESS

- | | | |
|----|--|----------|
| A. | The LaSalle Estates Subdivision - 2000 N. Chestnut Ave. - PC#19-009 Preliminary and Final Plat of Subdivision, Variation | Approved |
|----|--|----------|

Sean Kelly said they want to subdivide the property into 3 single family home sites.

Mr. Perkins said the property was annexed in the early 1970's. It requires a setback variation on lot 3. Staff is recommending 30' versus 40' so the lot is consistent with the properties to the east. They are providing storm water drainage through private detention that would then flow into the Village's drainage system.

Trustee Rosenberg asked if there will be sufficient for water detention. Mr. Perkins said according to Chief Engineer Pagones, it will be sufficient. Staff contacted a concerned resident and it was determined that their previous water event occurred during the flood of 2011. That owner's problem could have been because of multiple issues. This area does not have a pattern of historical flooding. Staff is comfortable with the payment in lieu of additional detention. As it is a small subdivision, it doesn't require a detention basin. Ladd Street will be maintained during construction for access to two homes.

Mr. Kelly said he changed the orientation of one of the lots so there will not be 3 driveways off LaSalle. One home will have a side load driveway.

Mr. Kelly agreed to the 7 conditions.

Trustee Jim Tinaglia moved to approve. Trustee John Scaletta Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

XIII. LEGAL

- A. An Ordinance Approving an Agreement between Approved the Village of Arlington Heights and the Arlington Heights Firefighters Association, Local 3105, I.A.F.F. (2020-2022)

Mr. Recklaus said staff has negotiated a 3 year agreement with the Arlington Heights Firefighters Association, Local 3105, I.A.F.F. There are very few changes from the current contract. The new contract has some wage increases and insurance adjustments.

Chief Larsen said the process was positive.

Trustee Robin LaBedz moved to approve Ordinance 19-048, an agreement between the Village of Arlington Heights and the Arlington Heights Firefighters Association, Local 3105, I.A.F.F. Trustee Mary Beth Canty Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta, Schwingbeck, Tinaglia

XIV. REPORT OF THE VILLAGE MANAGER

XV. APPOINTMENTS

XVI. PETITIONS AND COMMUNICATIONS

President Hayes invited residents to the Holiday Tree Lighting Friday, November 29th at 4:15 p.m. at North School Park.

Trustee Padovani said this Thanksgiving marks the 23rd year American Legion Post 208 has hosted sailors from Great Lakes Naval Training Center.

- A. Request for Closed Session per ILCS 120/2(c)

(21): Discussion of minutes lawfully closed,
whether for purposes of approval of the minutes
or the semi-annual review of the minutes

-and-

5 ILCS120/2(c)(1): Appointment, employment,
compensation, discipline, performance or
dismissal of specific employees of the public
body or legal counsel

XVII. ADJOURNMENT

Trustee Robin LaBedz moved to adjourn to Closed Session at 8:58 p.m.

Trustee Bert Rosenberg Seconded the Motion.

The Motion: Passed

Ayes: Baldino, Canty, Hayes, LaBedz, Padovani, Rosenberg, Scaletta,
Schwingbeck, Tinaglia



**Village Board
12/2/2019**

Item: Committee of the Whole 11/04/2019

Department: Village Clerk

ATTACHMENTS:

Description	Type
Committee of the Whole 11/04/2019	Minutes

**MINUTES OF THE COMMITTEE-OF-THE-WHOLE MEETING OF THE PRESIDENT AND
BOARD OF TRUSTEES OF THE
VILLAGE OF ARLINGTON HEIGHTS
33 S. ARLINGTON HEIGHTS ROAD - COMMUNITY ROOM
November 4, 2019 – 7:30 PM**

President Hayes called the meeting to order at 7:30 PM.

BOARD MEMBERS PRESENT: President Hayes; Trustees Baldino, Canty, LaBedz, Padovani, Scaletta, Schwingbeck and Tinaglia

BOARD MEMBERS ABSENT: Trustee Rosenberg

STAFF MEMBERS PRESENT: Village Manager Randy Recklaus; Assistant Village Manager Diana Mikula

OTHERS PRESENT: Thomas Hutchison

After the introduction of Trustees and staff, Mayor Hayes pointed out that the liquor license applicant, who was the first item on the agenda had not arrived so the order of interviews was being changed to allow for late arrival.

A. Interview of Thomas Hutchison for Appointment to the Building Code of Review– Term Ending April 30, 2022.

Mayor Hayes introduced Thomas Hutchison, stating he had been on the Electrical Commission prior to it being eliminated. Trustee Scaletta asked if Mr. Hutchison had been able to attend any of the Building Code of Review Board meetings. Mr. Hutchison stated that he had been to the last meeting. Trustee Scaletta and Mr. Hutchison agreed that had been a very important meeting. Trustee Tinaglia asked Mr. Hutchison about his time on the Electrical Commission. Discussion ensued regarding amendments and the work that the Board has been done.

Trustee Padovani moved to concur in the Mayor's appointment of Thomas Hutchison to the Building Code of Review Board – Term Ending 4/30/2022. Trustee Tinaglia seconded the motion.

The following voice vote was recorded:

8 Ayes

0 Nays

The motion passed.

At 7:38 pm. Trustee Padovani moved, seconded by Trustee Scaletta that a brief recess be taken in order to give the liquor license applicant additional time to arrive. All were in favor.

Trustee Scaletta moved seconded by Trustee LaBedz that the meeting reconvene. All were in favor and the meeting reconvened at 7:45pm.

B. Consideration of recommending to the Liquor Commissioner the issuance of a Class A Liquor License to J&D Mowa, Inc. dba Mowa located at 4216 N. Arlington Heights Road.

Mayor Hayes stated that the petitioner was not in attendance so the interview will have to be rescheduled.

C. OTHER BUSINESS – There was no further business.

D. ADJOURNMENT - Trustee Baldino moved, and Trustee Schwingbeck seconded the motion to adjourn. The meeting adjourned at 7:49 p.m.



**Village Board
12/2/2019**

Item: Warrant Register 11/30/2019

Department: Village Clerk

ATTACHMENTS:

Description

Warrant Register 11/30/2019

Type

Warrant Register



**VILLAGE OF ARLINGTON
HEIGHTS
WARRANT REGISTER FOR
CHECK DATE: 11-30-2019**

Fund	Fund Description	Total Transaction Amount
101	General Fund	\$428,731.29
211	Motor Fuel Tax Fund	\$22,666.50
215	CDBG Fund	\$60.57
231	Criminal Investigation Fd	\$8,826.17
235	Municipal Parkg Opr Fund	\$11,703.63
301	Debt Service Fund	\$6,610,352.78
401	Capital Projects Fund	\$268,720.52
426	Storm Water Control Fund	\$826,224.05
505	Water and Sewer Fund	\$127,560.03
511	Solid Waste Fund SWANCC	\$178,064.16
515	Arts,Entert & Events Fund	\$8,242.49
605	Health Insurance Fund	\$22,541.52
611	General Liability Ins Fnd	\$35,209.46
615	Workers Compensation Ins	\$17,031.80
621	Fleet Operations Fund	\$91,659.36
625	Technology Fund	\$29,448.74
705	Police Pension Fund	\$0.50
715	Guaranty Deposits Fund	\$6,300.00
721	Escrow Deposits Fund	\$3,000.00
TOTAL ALL FUNDS		\$8,696,343.57

WARRANT REGISTER - GM0002**Department: 0****Division: 0**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
2199	715-0000-220.93-00	CATHY ROBERTSON	BOND REFUND	\$200.00	\$200.00
221074	721-0000-221.10-08	AL HINTT & SONS TRUCKING	METER REFUND	\$1,000.00	\$1,000.00
221090	715-0000-220.93-00	ARMINA WU 19 1024	BOND REFUND	\$200.00	\$200.00
221093	715-0000-220.93-00	ATLAS RESTORATION	BOND REFUND	\$50.00	\$50.00
221094	101-0000-140.05-00	AZTECA SYSTEMS LLC	CITYWORKS SOFTWARE RENEW	\$31,500.00	\$31,500.00
	505-0000-140.05-00	AZTECA SYSTEMS LLC	CITYWORKS SOFTWARE RENEW	\$25,200.00	\$25,200.00
	621-0000-140.05-00	AZTECA SYSTEMS LLC	CITYWORKS SOFTWARE RENEW	\$6,300.00	\$6,300.00
221100	101-0000-433.14-00	BLUE CROSS BLUE SHIELD	REFUND AMBULANCE CLAIM	\$1,073.52	\$4,029.56
			REFUND AMBULANCE CLAIM	\$1,536.00	
			REFUND AMBULANCE CLAIM	\$1,420.04	
221102	101-0000-421.05-00	BOY SCOUTS OF AMERICA TROOP 159	REFUND TRAILER TAGS	\$35.00	\$35.00
221104	715-0000-220.93-00	BRIAN SHEPARD 19 3521	BOND REFUND	\$200.00	\$200.00
221107	715-0000-220.93-00	MICHAEL BUTKUS	BOND REFUND	\$100.00	\$100.00
221108	505-0000-120.80-00	CAGAN MANAGEMENT	WATER BILL REFUND	\$64.46	\$64.46
221110	101-0000-140.51-00	CANON SOLUTIONS AMERICA	COPIER MAINTENANCE	\$122.93	\$122.93
221111	505-0000-120.80-00	CARLSON, LISA	WATER BILL REFUND	\$15.87	\$15.87
221112	715-0000-220.93-00	CARMELITA KING 19 2955	BOND REFUND	\$200.00	\$200.00
221115	715-0000-220.93-00	CHAE K LEE 19 4136	BOND REFUND	\$200.00	\$200.00
221116	715-0000-220.93-00	CHANDLER, WILLIAM L 193427	BOND REFUND	\$200.00	\$200.00
221117	715-0000-220.93-00	CHILLMAN, DRAKE 193228	BOND REFUND	\$200.00	\$200.00
221134	715-0000-220.93-00	DANLEY'S GARAGE WORLD	BOND REFUND	\$200.00	\$200.00
221135	715-0000-220.93-00	DUBOIS PAVING CO 18 3038	BOND REFUND	\$200.00	\$200.00
221136	715-0000-220.93-00	DUBOIS PAVING CO 18 3045	BOND REFUND	\$200.00	\$200.00

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221137	715-0000-220.93-00	DUBOIS PAVING CO 18 3049	BOND REFUND	\$200.00	\$200.00
221138	715-0000-220.93-00	DUBOIS PAVING CO 18 3053	BOND REFUND	\$200.00	\$200.00
221139	715-0000-220.93-00	DUBOIS PAVING CO 18 3054	BOND REFUND	\$200.00	\$200.00
221140	715-0000-220.93-00	DUBOIS PAVING CO 18 3055	BOND REFUND	\$200.00	\$200.00
221141	715-0000-220.93-00	DUBOIS PAVING CO 18 3056	BOND REFUND	\$200.00	\$200.00
221142	715-0000-220.93-00	DUBOIS PAVING CO 18 3058	BOND REFUND	\$200.00	\$200.00
221143	715-0000-220.93-00	DUBOIS PAVING CO 18 3060	BOND REFUND	\$200.00	\$200.00
221144	715-0000-220.93-00	DUBOIS PAVING CO 18 3062	BOND REFUND	\$200.00	\$200.00
221145	715-0000-220.93-00	DUBOIS PAVING COMPANY 18 3063	BOND REFUND	\$200.00	\$200.00
221156	715-0000-220.93-00	FORTIS 19 3532	BOND REFUND	\$150.00	\$150.00
221157	715-0000-220.93-00	FORTIS 19 3833	BOND REFUND	\$150.00	\$150.00
221158	715-0000-220.93-00	FORTIS 19 3220	BOND REFUND	\$200.00	\$200.00
221166	715-0000-220.93-00	GREEN CREW INC 193500	BOND REFUND	\$200.00	\$200.00
221185	101-0000-140.05-00	IMAGING SYSTEMS INC	ANNUAL CAPSYS RENEWAL	\$3,702.09	\$13,055.83
			ANNUAL ONBASE RENEWAL	\$9,353.74	
221187	721-0000-221.10-08	INTEGRITY BUILD	METER REFUND	\$1,000.00	\$1,000.00
221193	715-0000-220.93-00	JAMES BOLIN 19 3850	BOND REFUND	\$200.00	\$200.00
221197	721-0000-221.10-08	JOHNSON PAVING CO	METER REFUND	\$1,000.00	\$1,000.00
221199	715-0000-220.93-00	JOSEPH KELLY 19 3603	BOND REFUND	\$150.00	\$150.00
221200	715-0000-220.93-00	JOSHUA D NOVAK 19 4131	BOND REFUND	\$200.00	\$200.00
221202	101-0000-421.05-00	FRED KARM	REFUND VEHICLE STICKER	\$12.00	\$12.00
221205	101-0000-433.14-00	ROBERT KRAMER	REFUND AMBULANCE CLAIM	\$500.00	\$1,043.83
			REFUND AMBULANCE CLAIM	\$543.83	
221218	715-0000-220.93-00	MARCELINA HUCKO	BOND REFUND	\$150.00	\$150.00
221227	101-0000-421.05-00	OLAF MICHAELIS	REFUND VEHICLE STICKER	\$30.00	\$30.00

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221243	101-0000-421.15-00	GERALD O'KEEFE	REFUND DOG TAG	\$12.00	\$12.00
221252	715-0000-220.93-00	PATRICA & ROBERT LONZE 19 3590	BOND REFUND	\$200.00	\$200.00
221258	715-0000-220.93-00	POUL'S LANDSCAPING 19 4038	BOND REFUND	\$200.00	\$200.00
221283	235-0000-435.65-02	JULIE SIEGEL	REFUND PARKING PERMIT	\$40.00	\$40.00
221285	235-0000-435.65-03	JULIE SODERNA	REFUND PARKING PERMIT	\$40.00	\$40.00
221296	101-0000-421.05-00	GARY STELLING	REFUND VEHICLE STICKER	\$12.00	\$12.00
221308	715-0000-220.93-00	TMW ENTERPRISES 192866	BOND REFUND	\$200.00	\$200.00
221318	101-0000-211.06-00	VISION PARTNERS INC	BASE VISION PREMIUM	\$1,155.96	\$4,185.73
			PREMIER VISION PREMIUM	\$3,029.77	
221320	715-0000-220.93-00	WEBER, CRAIG - 193276	BOND REFUND	\$200.00	\$200.00
221327	715-0000-220.93-00	XCLUSIVE CONCRETE 19 3607	BOND REFUND	\$150.00	\$150.00
801902	101-0000-210.95-00	RTA/CTA BENEFIT PROGRAM	RTA CTA BENEFIT PROGRAM	\$390.25	\$390.25
901517	101-0000-210.92-00	EMPLOYEE BENEFITS CORP	FSA MEDICAL	\$2,778.27	\$2,778.27
	101-0000-210.94-00	EMPLOYEE BENEFITS CORP	FSA DEPENDENT CARE	\$519.52	\$519.52
901520	101-0000-210.92-00	EMPLOYEE BENEFITS CORP	FSA MEDICAL	\$3,785.17	\$3,785.17
901521	511-0000-140.05-00	SOLID WASTE AGENCY	TIPPING FEES - JAN 2020	\$117,099.48	\$117,099.48
				Division 0 Total	\$219,571.90
				Department 0 Total	\$219,571.90

WARRANT REGISTER - GM0002**Department: 1 Board of Trustees****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221173	101-0101-501.21-65	HARRIS TRUST & SAVINGS BANK	LAPEL PINS PLUS NETWOR	\$1,578.00	\$3,133.96
			PAYPAL SB360	\$1,555.96	
	101-0101-501.30-05	HARRIS TRUST & SAVINGS BANK	BAUDVILLE INC.	\$130.20	\$130.20
221212	101-0101-501.21-65	LORELLE COMMUNICATIONS INC	SERVICE MISCELLANEOUS	\$4,500.00	\$4,500.00
221226	101-0101-501.22-02	METROPOLITAN MAYORS CAUCUS	FY2019 CAUCUS DUES	\$3,379.55	\$3,379.55
901522	101-0101-501.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$7.25	\$7.25
				Division 1 Total	\$11,150.96
				Department 1 Total	\$11,150.96

WARRANT REGISTER - GM0002**Department: 2 Integrated Services****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221089	515-0201-525.40-55	ARLINGTONES	STIPEND FOR PERFORMANCE	\$325.00	\$325.00
221110	101-0201-502.22-15	CANON SOLUTIONS AMERICA	COPIER MAINTENANCE	\$35.97	\$35.97
221173	101-0201-502.30-05	HARRIS TRUST & SAVINGS BANK	PAPER DIRECT	\$112.27	\$112.27
221215	401-0201-572.20-05	MAC STRATEGIES GROUP INC	LEGISLATIVE/LOBBYING CONS	\$3,000.00	\$3,000.00
221232	101-0201-502.22-02	MORRISON ASSOCIATES LTD	2019-2020 WESTERN SUBURB	\$1,500.00	\$1,500.00
221269	515-0201-525.40-55	ROLLING MEADOWS HIGH SCHOOL	STIPEND-MADRIGAL SIGNERS	\$500.00	\$500.00
901522	101-0201-502.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$7.30	\$7.30
				Division 1 Total	\$5,480.54
				Department 2 Total	\$5,480.54

WARRANT REGISTER - GM0002**Department: 3 Human Resources****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221098	605-0301-552.20-60	BENISTAR/HARTFORD - 6795	RETIREE CASH OUT	\$6,853.00	\$6,853.00
221110	101-0301-503.22-15	CANON SOLUTIONS AMERICA	COPIER MAINTENANCE	\$88.34	\$88.34
221173	101-0301-503.22-02	HARRIS TRUST & SAVINGS BANK	NEPELRA	\$230.00	\$460.00
			NEPELRA	\$230.00	
	101-0301-503.40-70	HARRIS TRUST & SAVINGS BANK	PHILLIPS FLOWERS	\$120.40	\$145.40
			AMAZON.COM S85IC2CW3 A	\$25.00	
	605-0301-552.20-50	HARRIS TRUST & SAVINGS BANK	NATL CNCL FOR BHVRL HT	\$379.00	\$379.00
	605-0301-552.22-02	HARRIS TRUST & SAVINGS BANK	HUMAN RESOURCE ASSOCIA	\$90.00	\$90.00
	615-0301-552.20-50	HARRIS TRUST & SAVINGS BANK	JAVIERS SABOR MEXICANO	\$202.50	\$274.60
			JIMMY JOHNS - 748 - MO	\$72.10	
221181	615-0301-552.19-30	IL DEPT OF EMPLOYMENT SECURITY	UNEMPLOYMENT Q3 PAYMENT	\$2,261.00	\$2,261.00
221188	615-0301-552.42-81	INTERGOVERNMENTAL RISK MGMT AGENCY	W/C OCTOBER 2019	\$7,355.26	\$14,496.20
			W/C OCTOBER CLOSED	\$7,140.94	
221241	605-0301-552.20-50	NORTHWEST COMMUNITY HOSPITAL	SERVICE HEALTH TESTING	\$1,435.00	\$7,144.00
			SERVICE HEALTH TESTING	\$3,819.00	
			SERVICE HEALTH TESTING	\$1,890.00	
221245	101-0301-503.30-05	OFFICE DEPOT	OFFICE SUPPLIES, GENERAL	\$99.20	\$99.20
221254	101-0301-503.40-70	PETTY CASH	FITNESS CLASS	\$5.00	\$15.00
			FITNESS CLASS	\$10.00	
901518	605-0301-552.20-65	DEARBORN NATIONAL LIFE INS CO	VILLAGE BASIC LIFE	\$3,053.65	\$6,228.87
			VILLAGE SUPPL LIFE	\$2,898.10	
			DIRECTORS BASIC LIFE	\$277.12	
	605-0301-552.20-66	DEARBORN NATIONAL LIFE INS CO	LIBRARY BASIC LIFE	\$714.35	\$801.15

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
901518	605-0301-552.20-66	DEARBORN NATIONAL LIFE INS CO	LIBRARY SUPPL LIFE	\$86.80	\$801.15
901519	605-0301-552.20-44	EMPLOYEE BENEFITS CORP	EBC FLEX FEES	\$1,045.50	\$1,045.50
901522	101-0301-503.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$12.15	\$12.15
				Division 1 Total	\$40,393.41
				Department 3 Total	\$40,393.41

WARRANT REGISTER - GM0002**Department: 4 Legal Department****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221110	101-0401-503.30-05	CANON SOLUTIONS AMERICA	OFFICE SUPPLIES, GENERAL	\$291.00	\$291.00
221148	101-0401-503.20-15	ERNEST R BLOMQUIST PC	LEGAL SERVICES	\$10,462.50	\$10,462.50
221151	101-0401-503.22-05	FEDERAL EXPRESS	SHIPPING/DELIVERY SERVICE	\$59.75	\$59.75
221173	101-0401-503.22-03	HARRIS TRUST & SAVINGS BANK	JIMMY JOHNS - 748 - MO	\$111.87	\$111.87
221270	101-0401-503.21-65	ROSE MARY JURINEK	COURT REPORTING	\$1,065.00	\$1,065.00
221307	101-0401-503.33-05	THOMSON REUTERS-WEST	INFORMATION CHARGES	\$325.00	\$1,159.00
			INFORMATION CHARGES	\$834.00	
221328	101-0401-503.22-15	XEROX CORPORATION	OFFICE MACHINES & ACCESS	\$140.90	\$140.90
901522	101-0401-503.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$18.20	\$18.20
Division 1 Total					\$13,308.22
Department 4 Total					\$13,308.22

WARRANT REGISTER - GM0002**Department: 5 Finance****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221065	101-0501-503.30-05	A & E RUBBER STAMP CORP	STAMPERS	\$106.50	\$106.50
221082	101-0501-503.21-65	ANDRES MEDICAL BILLING LTD	SERVICE FINANCIAL	\$10,888.64	\$10,888.64
221101	101-0501-503.30-25	BORDEN DECAL CO	STICKERS/DECALS	\$7,281.78	\$7,281.78
221173	101-0501-503.22-05	HARRIS TRUST & SAVINGS BANK	THE UPS STORE	\$178.39	\$178.39
	101-0501-503.30-05	HARRIS TRUST & SAVINGS BANK	AMZN MKTP US 4A4SZ2WF3	\$47.47	\$47.47
221188	611-0501-552.42-61	INTERGOVERNMENTAL RISK MGMT AGENCY	GEN'L LIAB OCTOBER 2019	\$22,709.46	\$35,209.46
			GEN'L LIAB OCT CLOSED	\$12,500.00	
221245	101-0501-503.30-05	OFFICE DEPOT	OFFICE SUPPLIES, GENERAL	\$150.66	\$150.66
221249	101-0501-503.22-01	PADDOCK PUBLICATIONS INC	ADVERTISING	\$59.40	\$59.40
221263	101-0501-503.30-05	PTM DOCUMENT SYSTEMS	TAX FORMS	\$584.38	\$584.38
221278	505-0501-503.21-65	SEBIS DIRECT INC	SERVICE PRINTING	\$187.50	\$187.50
	505-0501-503.22-10	SEBIS DIRECT INC	SERVICE PRINTING	\$1,466.10	\$1,466.10
221279	101-0501-503.22-10	SEBIS DIRECT INC	SERVICE PRINTING	\$7,770.73	\$7,770.73
221280	101-0501-503.22-05	SEBIS DIRECT INC	SHIPPING/DELIVERY SERVICE	\$2,309.09	\$2,309.09
	505-0501-503.22-05	SEBIS DIRECT INC	SHIPPING/DELIVERY SERVICE	\$3,037.47	\$3,037.47
221309	101-0501-503.22-10	TOTAL PRINT SOLUTIONS	PRINTING SERVICES	\$363.11	\$363.11
901522	101-0501-503.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$3,117.95	\$3,117.95
	505-0501-503.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$1,021.20	\$1,021.20
Division 1 Total					\$73,779.83
Department 5 Total					\$73,779.83

WARRANT REGISTER - GM0002**Department: 6 Information Technology****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221083	625-0601-553.21-02	ARC DOCUMENT SOLUTIONS LLC	GIS CANON SERVICE	\$810.00	\$810.00
221173	625-0601-553.30-05	HARRIS TRUST & SAVINGS BANK	AMZN MKTP US YZ2U42NK3	\$22.94	\$169.11
			AMZN MKTP US XK6NC5EF3	\$146.17	
	625-0601-553.33-05	HARRIS TRUST & SAVINGS BANK	ZOHO CORPORATION	\$1,062.00	\$1,062.00
	625-0601-572.50-10	HARRIS TRUST & SAVINGS BANK	AMAZON.COM RB74K6VN3	\$381.50	\$9,940.63
			AMZN MKTP US 1437O5283	\$177.10	
			IDU INSIGHT PUBLIC SEC	\$202.56	
			DMI DELL HLTHCR/PTR	\$9,179.47	
221184	625-0601-553.21-02	IMAGE SYSTEMS & BUSINESS SOLUTIONS	PRINTER SERVICE	\$104.50	\$104.50
221288	625-0601-572.50-10	SOUTHERN COMPUTER WAREHOUSE	DELL MONITORS	\$647.72	\$809.65
			DELL MONITORS	\$161.93	
221301	625-0601-553.20-39	SUPERION LLC	COMPUTERS,DP & WORD PROC.	\$16,328.91	\$16,328.91
221325	625-0601-553.21-65	WOW BUSINESS	ACCT 014748718	\$111.97	\$111.97
221326	625-0601-553.21-65	WOW BUSINESS	ACCT 014753641	\$111.97	\$111.97
Division 1 Total					\$29,448.74
Department 6 Total					\$29,448.74

WARRANT REGISTER - GM0002**Department: 10 Boards & Commissions****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221086	101-1001-502.40-05	ARLINGTON HTS COMM CONCERT BAND	CONCERT FEES REIMBURSEMENT	\$898.54	\$898.54
				Division 1 Total	\$898.54

Division: 8

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
2200	101-1008-502.20-75	TOWNSHIP HIGH SCHOOL DIST #214	2018 FF WRITTEN EXAM	\$324.23	\$324.23
221183	101-1008-502.22-02	IL FIRE & POLICE COMM ASSOC	2020 MEMBERSHIP DUES	\$375.00	\$375.00
				Division 8 Total	\$699.23

Division: 18

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221103	515-1018-525.40-55	BRAVO4STUDIO	PHOTOGRAPHER	\$619.72	\$619.72
221160	515-1018-525.40-55	STEVEN FROMM	REIMBURSEMENT OF TROLLEYS	\$1,300.00	\$1,300.00
221195	515-1018-525.40-55	JOHN HERSEY HIGH SCHOOL	STIPEND MADRIGAL SINGERS	\$300.00	\$300.00
				Division 18 Total	\$2,219.72

Division: 19

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221254	101-1019-502.40-55	PETTY CASH	EVENT SUPPLIES	\$9.19	\$9.19
				Division 19 Total	\$9.19

Division: 22

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221130	515-1022-525.40-55	CROWN TROPHY	ARTS	\$91.00	\$91.00

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221254	515-1022-525.40-55	PETTY CASH	CULTURAL ARTS RECEPTION	\$41.42	\$41.42
				Division 22 Total	\$132.42
				Department 10 Total	\$3,959.10

WARRANT REGISTER - GM0002**Department: 20 Special Events****Division: 5**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221173	515-2005-525.50-55	HARRIS TRUST & SAVINGS BANK	AMZN MKTP US 0S40A77J3	\$230.98	\$5,065.35
			AMZN MKTP US 5L0VG1YP3	\$335.88	
			AMZN MKTP US I16DF7U53	\$27.75	
			AMZN MKTP US Z762157X3	\$92.50	
			APL APPLE ONLINE STORE	\$4,186.00	
			BELNICK RETAIL, LLC	\$192.24	
Division 5 Total				\$5,065.35	
Department 20 Total				\$5,065.35	

WARRANT REGISTER - GM0002**Department: 30 Police Department****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221066	101-3001-511.21-65	ACCURATE DOCUMENT DESTRUCTION	SERVICE MISCELLANEOUS	\$528.04	\$528.04
221109	101-3001-511.21-65	CAMIC JOHNSON LTD	SERVICE PROFESSIONAL	\$350.00	\$350.00
221118	101-3001-511.22-03	VICTOR CHIRIO	TASER MASTER INSTRUCTOR	\$240.00	\$240.00
221122	101-3001-511.22-03	COLLEGE OF DUPAGE	REGISTRATION	\$1,185.00	\$1,185.00
221124	101-3001-511.21-65	COMCAST	SERVICE PROFESSIONAL	\$100.46	\$100.46
221128	101-3001-511.22-10	CORPORATE IDENTITY INC	SERVICE PRINTING	\$674.90	\$674.90
	101-3001-511.33-30	CORPORATE IDENTITY INC	SUPPLIES	\$1,366.68	\$1,366.68
221129	101-3001-511.22-03	COWSERT MICHAEL	IATAI CONFERENCE	\$220.00	\$220.00
221170	101-3001-511.22-03	DANIEL HALTER	NATL ANIMAL CONTROL TRAIN	\$200.00	\$200.00
221173	101-3001-511.21-65	HARRIS TRUST & SAVINGS BANK	STATEMENT FEE ADJ	(\$3.00)	(\$3.00)
	101-3001-511.22-03	HARRIS TRUST & SAVINGS BANK	71930 - MLK SELF PARK	\$23.00	\$664.00
			71930 - MLK SELF PARK	\$23.00	
			71930 - MLK SELF PARK	\$23.00	
			ILLINOIS TRUCK ENFORCE	\$100.00	
			ILLINOIS TRUCK ENFORCE	\$100.00	
			ILLINOIS TRUCK ENFORCE	\$100.00	
			UIC CAREER SERVICES	\$275.00	
			CIRCLE K # 01414	\$20.00	
	101-3001-511.30-05	HARRIS TRUST & SAVINGS BANK	AMAZON.COM 415VV1GU3	\$217.98	\$1,093.52
			AMZN MKTP US 156C93R43	\$15.60	
			AMZN MKTP US 3X54W5MT3	\$154.99	
			AMZN MKTP US NL8KV4FE3	\$263.96	
			FBI NATIONAL ACADEMY A	\$396.00	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221173	101-3001-511.30-05	HARRIS TRUST & SAVINGS BANK	AMAZON.COM 7D1J108I3	\$44.99	\$1,093.52
	101-3001-511.30-35	HARRIS TRUST & SAVINGS BANK	AMZN MKTP US PG1DY0Z03	\$65.97	\$65.97
	101-3001-511.33-25	HARRIS TRUST & SAVINGS BANK	AMZN MKTP US 5Y6122XE3	\$171.91	\$1,109.69
			AMZN MKTP US LM4KA28V3	\$263.78	
			BROWNELLS INC	\$340.84	
			TACTICAL MED SOLUTIONS	\$229.18	
			AMAZON.COM VW8RO91G3 A	\$103.98	
221175	101-3001-511.22-03	HAYES NATHAN	SEMINAR	\$253.98	\$253.98
221190	101-3001-511.22-02	INTL ASSOC OF FINANCIAL CRIMES	DUES	\$80.00	\$240.00
			DUES	\$80.00	
			DUES	\$80.00	
221194	101-3001-511.30-35	JG UNIFORMS	CLOTHING & APPAREL	\$439.80	\$2,782.56
			CLOTHING & APPAREL	\$66.65	
			CLOTHING & APPAREL	\$20.28	
			CLOTHING & APPAREL	\$155.00	
			CLOTHING & APPAREL	\$116.25	
			CLOTHING & APPAREL	\$49.25	
			CLOTHING & APPAREL	\$82.58	
			CLOTHING & APPAREL	\$24.00	
			CLOTHING & APPAREL	\$171.25	
			CLOTHING & APPAREL	\$188.85	
			CLOTHING & APPAREL	\$1,105.00	
			CLOTHING & APPAREL	\$76.50	
			CLOTHING & APPAREL	\$69.00	
			CLOTHING & APPAREL	\$51.50	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221194	101-3001-511.30-35	JG UNIFORMS	CLOTHING & APPAREL	\$91.70	\$2,782.56
			CLOTHING & APPAREL	\$74.95	
221203	101-3001-511.30-35	KESLER RAY	CLOTHING & APPAREL	\$6.93	\$6.93
221204	101-3001-511.22-15	KONICA MINOLTA BUSINESS USA	CREDIT ON ACCOUNT	(\$292.98)	(\$113.68)
			OFFICE MACHINES & ACCESS	\$116.30	
			OFFICE MACHINES & ACCESS	\$63.00	
221211	101-3001-511.21-65	LIVE VIEW GPS INC	SERVICE PROFESSIONAL	\$1,443.50	\$1,443.50
221224	101-3001-511.21-65	METRO-WESTERN COOK CREDIT	SERVICE MISCELLANEOUS	\$108.00	\$108.00
221234	101-3001-511.21-65	MSAB INC	CONTRACT RENEWAL	\$3,250.00	\$3,250.00
221235	101-3001-511.22-03	NE MULTI REGIONAL TRAINING INC	REGISTRATION	\$35.00	\$885.00
			REGISTRATION	\$650.00	
			REGISTRATION	\$200.00	
221238	101-3001-511.21-65	NORTHERN IL FUNERAL SERVICES INC	SERVICE PROFESSIONAL	\$480.00	\$960.00
			SERVICE PROFESSIONAL	\$480.00	
221245	101-3001-511.30-05	OFFICE DEPOT	OFFICE SUPPLIES, GENERAL	\$218.17	\$292.74
			OFFICE SUPPLIES, GENERAL	\$74.57	
221247	101-3001-511.22-03	ALEXANDRA OVINGTON	POLICING CONFERENCE	\$150.00	\$150.00
221253	101-3001-511.22-03	PECORA JR, NICHOLAS	SEMINAR	\$215.00	\$215.00
221255	101-3001-511.22-03	PETTY CASH/POLICE	MOTORCYCLE FUEL	\$17.05	\$32.05
			PARKING FEE	\$15.00	
	101-3001-511.33-25	PETTY CASH/POLICE	CAPTAINS ASSOC MEETING	\$60.00	\$133.47
			MEETING SUPPLIES	\$23.98	
			OFFICE SUPPLIES, GENERAL	\$32.99	
			RECRUITMENT SUPPLIES	\$16.50	
221265	101-3001-511.30-35	RAY O'HERRON	CLOTHING & APPAREL	\$250.44	\$390.66

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221265	101-3001-511.30-35	RAY O'HERRON	CLOTHING & APPAREL	\$140.22	\$390.66
221267	101-3001-511.22-03	CARRIE REGILIO	POLICING CONFERENCE	\$150.00	\$150.00
221275	101-3001-511.22-03	SCHROEDER ROBERT	TRAVEL & TRAINING	\$806.19	\$806.19
221282	101-3001-511.33-25	SHERWIN ACE HARDWARE	HARDWARE SUPPLIES	\$7.98	\$7.98
221307	101-3001-511.21-65	THOMSON REUTERS-WEST	SERVICE PROFESSIONAL	\$509.23	\$509.23
221311	101-3001-511.21-02	TRITON ELECTRONICS INC	SERVICE EQUIPMENT	\$40.00	\$195.00
			SERVICE EQUIPMENT	\$155.00	
221312	101-3001-511.30-05	ULINE INC	OFFICE SUPPLIES	\$159.67	\$159.67
221313	401-3001-572.50-15	ULTRA STROBE COMMUNICATIONS INC	SQUAD EQUIPMENT	\$569.80	\$4,959.91
			SQUAD EQUIPMENT	\$2,790.81	
			SQUAD EQUIPMENT	\$1,599.30	
221316	101-3001-511.22-03	VEENSTRA RICK	TRAVEL & TRAINING	\$1,431.24	\$1,431.24
901522	101-3001-511.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$616.25	\$616.25
Division 1 Total					\$27,660.94

Division: 3

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221173	231-3003-511.40-11	HARRIS TRUST & SAVINGS BANK	SP AVETICS	\$1,767.70	\$1,767.70
221239	231-3003-511.40-11	NORTHERN IL POLICE ALARM SYSTEM	TRAINING EQUIPMENT	\$6,569.33	\$6,569.33
221250	231-3003-511.40-01	PARTNERS & PAWS VETERINARY SERVICES	VETERINARY SERVICES	\$330.66	\$420.66
			BOARDING FEE	\$90.00	
221276	231-3003-511.40-01	SCIENTIFIC ANIMAL FEEDS AND NEEDS	CANINE UNIT PROGRAM	\$68.48	\$68.48
Division 3 Total					\$8,826.17
Department 30 Total					\$36,487.11

WARRANT REGISTER - GM0002**Department: 35 Fire****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221072	101-3501-512.22-03	AHLMAN PETER	FIRE CHIEFS CONFERENCE	\$30.24	\$30.24
221217	101-3501-512.22-03	RICK MANTHY	FIRE CHIEFS CONFERENCE	\$18.00	\$18.00
221233	401-3501-572.50-15	MPC COMMUNICATIONS & LIGHTING INC	VEHICLE ACCESSORIES	\$6,923.60	\$6,923.60
901522	101-3501-512.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$59.10	\$59.10
				Division 1 Total	\$7,030.94
				Department 35 Total	\$7,030.94

WARRANT REGISTER - GM0002**Department: 40 Planning****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221132	101-4001-521.40-41	DAILY HERALD	ADVERTISING	\$4,760.00	\$4,760.00
221150	101-4001-521.30-05	FASTSIGNS	NAMEPLATE	\$30.05	\$30.05
221173	101-4001-521.33-05	HARRIS TRUST & SAVINGS BANK	DLT SOLUTIONS 703-773-	\$2,682.52	\$2,682.52
221207	101-4001-521.21-65	LEGRAND REPORTING & VIDEO SERVICES	TRANSCRIPTS	\$308.25	\$308.25
221219	401-4001-571.50-30	MARTAM CONSTRUCTION INC	SERVICE CONSTRUCTION	\$26,099.17	\$26,099.17
221249	101-4001-521.22-01	PADDOCK PUBLICATIONS INC	ADVERTISING	\$145.80	\$220.05
			ADVERTISING	\$74.25	
221298	101-4001-521.40-41	SUBURBAN FAMILY MAGAZINE	ADVERTISING	\$650.00	\$650.00
221328	101-4001-521.22-15	XEROX CORPORATION	OFFICE MACHINES & ACCESS	\$37.96	\$37.96
901522	101-4001-521.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$104.60	\$104.60
Division 1 Total					\$34,892.60
Department 40 Total					\$34,892.60

WARRANT REGISTER - GM0002**Department: 41 Community Devl Block Grnt****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221151	215-4101-522.41-02	FEDERAL EXPRESS	SHIPPING/DELIVERY SERVICE	\$60.57	\$60.57
				Division 1 Total	\$60.57
				Department 41 Total	\$60.57

WARRANT REGISTER - GM0002**Department: 45 Building****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221133	101-4501-523.20-35	RICK DANDAN	PLAN REVIEW	\$900.00	\$900.00
221151	101-4501-523.22-05	FEDERAL EXPRESS	SHIPPING/DELIVERY SERVICE	\$35.16	\$70.32
			SHIPPING/DELIVERY SERVICE	\$35.16	
221153	101-4501-523.20-35	FIRE SAFETY CONSULTANTS INC	PLAN REVIEW	\$1,876.62	\$1,876.62
221167	101-4501-523.20-35	GRIVAS KRAUSE ASSOCIATES LTD	ENG. REVIEW	\$125.00	\$375.00
			ENG. REVIEW	\$125.00	
			ENG. REVIEW	\$125.00	
221173	101-4501-523.22-10	HARRIS TRUST & SAVINGS BANK	VOSS SIGNS	\$476.70	\$476.70
	101-4501-523.30-01	HARRIS TRUST & SAVINGS BANK	NFPA NATL FIRE PROTECT	\$229.45	\$229.45
	101-4501-523.30-05	HARRIS TRUST & SAVINGS BANK	AMZN MKTP US B26ZM4DD3	\$50.75	\$319.49
			AMZN MKTP US N520W7473	\$69.99	
			PHILLIPS FLOWERS	\$142.90	
			TORTORICES PIZZA	\$55.85	
	101-4501-523.30-35	HARRIS TRUST & SAVINGS BANK	SHUBEE	\$281.69	\$281.69
	101-4501-523.33-05	HARRIS TRUST & SAVINGS BANK	AMAZON.COM M21B09BP3 A	\$91.60	\$91.60
221245	101-4501-523.30-05	OFFICE DEPOT	OFFICE SUPPLIES, GENERAL	\$95.28	\$95.28
221273	101-4501-523.30-05	SAMS CLUB/SYNCHRONY BANK	OFFICE SUPPLIES, GENERAL	\$19.44	\$19.44
221286	101-4501-523.22-03	LOUIS SOEST JR	CONTINUING EDUCATION	\$328.29	\$328.29
221306	101-4501-523.21-65	THOMPSON ELEVATOR INSPECTION	SERVICE BLDG MAINT	\$280.00	\$280.00
221328	101-4501-523.22-15	XEROX CORPORATION	OFFICE MACHINES & ACCESS	\$85.00	\$85.00
901522	101-4501-523.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$64.00	\$64.00
Division 1 Total					\$5,492.88
Department 45 Total					\$5,492.88

WARRANT REGISTER - GM0002**Department: 70 Health****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221085	101-7001-541.20-25	ARLINGTON CENTER	COUNSELING	\$370.50	\$370.50
221127	101-7001-541.21-10	CORELOGIC SOLUTIONS LLC	PROPERTY SEARCH SOFTWARE	\$220.00	\$220.00
221173	101-7001-541.21-65	HARRIS TRUST & SAVINGS BANK	SFAX	\$21.27	\$21.27
	101-7001-541.40-53	HARRIS TRUST & SAVINGS BANK	COMM ED RESI PMT	\$497.23	\$1,001.73
			COMM ED RESI PMT	\$504.50	
221182	101-7001-541.22-02	IL ENVIRONMENTAL HEALTH ASSOC	MEMBERSHIP J. BOHNER	\$55.00	\$220.00
			MEMBERSHIP J. MCCALISTER	\$55.00	
			MEMBERSHIP S. FRERES	\$55.00	
			MEMBERSHIP T. BISKNER	\$55.00	
221192	101-7001-541.33-10	MELISSA JACOBSEN	BLOOD DRIVE SUPPLIES	\$86.95	\$86.95
221208	101-7001-541.20-25	SHERRY LEMKE	COUNSELING	\$70.00	\$330.00
			COUNSELING	\$170.00	
			COUNSELING	\$90.00	
221216	101-7001-541.20-25	MADRIGAL CONSULTING & COUNSELING	COUNSELING	\$1,351.00	\$1,351.00
221245	101-7001-541.30-05	OFFICE DEPOT	OFFICE SUPPLIES	\$288.92	\$295.91
			OFFICE SUPPLIES	\$6.99	
221254	101-7001-541.33-10	PETTY CASH	BLOOD DRIVE SUPPLIES	\$6.60	\$36.60
			BLOOD DRIVE SUPPLIES	\$30.00	
221260	101-7001-541.30-35	PRO STAR	CLOTHING & APPAREL	\$61.98	\$61.98
221281	101-7001-541.33-10	SENSO SCIENTIFIC	BIANNUAL IMMUNIZATION SERVICE	\$15.51	\$101.51
			BIANNUAL IMMUNIZATION SERVICE	\$86.00	
221293	101-7001-541.21-65	STACY SHEIN STAPLETON	INTERPRETING SERVICES	\$90.00	\$90.00
901522	101-7001-541.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$10.60	\$10.60

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
				Division 1 Total	\$4,198.05

Division: 7

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221080	101-7007-541.22-40	AMERICAN TAXI DISPATCH	(25) TAXI TRIPS	\$75.00	\$75.00
221172	101-7007-541.21-65	HARPER COLLEGE	INSTRUCTIONAL FEE BALANCE	\$120.00	\$120.00
221173	101-7007-541.21-02	HARRIS TRUST & SAVINGS BANK	BESTBUYCOM805657169171	\$9.99	\$169.97
			BESTBUYCOM805657169171	\$79.99	
			BESTBUYCOM805658892165	\$79.99	
	101-7007-541.31-65	HARRIS TRUST & SAVINGS BANK	AMAZON.COM 0V6G05I93 A	\$208.31	\$586.81
			AMAZON.COM O13J30TR3 A	\$99.26	
			AMZN MKTP US ZI8TD3773	\$5.75	
			BUTERA FRUIT MARKET	\$83.88	
			DOLLAR TREE	\$41.00	
			JEWEL-OSCO	\$58.77	
			SAMSClub.COM	\$89.84	
221179	101-7007-541.21-02	HOFFMANN PIANO SERVICE	PIANO TUNING	\$100.00	\$100.00
221225	101-7007-541.21-65	METROPOLIS PERFORMING ARTS CENTRE	INSTRUCTIONAL FEE BALANCE	\$300.00	\$530.00
			INSTRUCTIONAL FEE BALANCE	\$230.00	
221256	101-7007-541.22-02	PETTY CASH/SENIOR CENTER	COSTCO MEMBERSHIP	\$60.00	\$60.00
	101-7007-541.31-65	PETTY CASH/SENIOR CENTER	PROGRAM SUPPLIES	\$205.59	\$205.59
901522	101-7007-541.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$36.15	\$36.15
				Division 7 Total	\$1,883.52
				Department 70 Total	\$6,081.57

WARRANT REGISTER - GM0002**Department: 71 Public Works****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221064	101-7101-531.21-11	A & D PROCLEAN	SERVICE BLDG MAINT	\$350.00	\$1,175.00
			SERVICE BLDG MAINT	\$825.00	
221067	101-7101-531.31-75	ACTIVE ELECTRICAL SUPPLY CO	STREET LIGHT SUPPLY	\$2,935.02	\$3,721.22
			STREET LIGHT SUPPLY	\$786.20	
221068	101-7101-531.31-55	ACTIVE LOCK AND KEY LTD	HARDWARE SUPPLIES	\$208.87	\$208.87
221069	101-7101-531.31-65	ADDISON BUILDING MATERIAL CO	FORESTRY SUPPLY	\$123.52	\$123.52
221071	101-7101-531.21-02	AFFILIATED CUSTOMER SERVICE INC	SERVICE BLDG MAINT	\$3,360.00	\$3,962.00
			SERVICE BLDG MAINT	\$602.00	
221075	101-7101-531.31-65	ALEXANDER EQUIPMENT CO INC	FORESTRY SUPPLIES	\$600.00	\$600.00
221077	101-7101-531.31-65	AMAZON COM CAPITAL SERVICES	HARDWARE SUPPLIES	\$71.99	\$176.88
			HARDWARE SUPPLIES	\$54.99	
			HARDWARE SUPPLIES	\$49.90	
221078	101-7101-531.31-65	AMAZON.COM	EVENT SUPPLIES	\$7.67	\$83.67
			COMPUTERS,DP&WORD PROC.	\$76.00	
221079	101-7101-531.21-11	AMERICAN DOOR & DOCK	SERVICE BLDG MAINT	\$306.72	\$306.72
221081	101-7101-531.21-36	AMERIGAS-PALATINE	CYLINDER	\$222.92	\$222.92
221084	101-7101-531.21-02	ARCO MECHANICAL EQUIPMENT SALES	SERVICE BLDG MAINT	\$950.00	\$950.00
221088	401-7101-572.50-15	ARLINGTON POWER EQUIPMENT	FORESTRY SUPPLIES	\$999.99	\$999.99
221091	401-7101-571.50-30	ARROW ROAD CONSTRUCTION CO	SERVICE CONSTRUCTION	\$49,251.95	\$49,251.95
221092	101-7101-531.22-70	AT & T	ACCT 84725535058159	\$3,591.74	\$3,591.74
221110	101-7101-531.22-15	CANON SOLUTIONS AMERICA	COPIER MAINTENANCE	\$17.73	\$17.73
221114	101-7101-531.21-02	CENTRAL LAWN SPRINKLERS INC	SERVICE MISCELLANEOUS	\$4,867.00	\$4,867.00
221119	101-7101-531.21-55	CITY ESCAPE GARDEN CENTER & DESIGN	SERVICE MISCELLANEOUS	\$887.52	\$887.52

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221121	101-7101-531.21-55	CLEAN CUT TREE SERVICE INC	LANDSCAPING	\$24,170.00	\$52,945.00
			LANDSCAPING	\$28,775.00	
221123	101-7101-531.31-40	COLORBLEND	FORESTRY SUPPLIES	\$2,472.50	\$2,472.50
221125	101-7101-531.22-70	COMCAST CABLE	TELECOMMUNICATIONS	\$24.71	\$24.71
221126	101-7101-531.21-50	COMMONWEALTH EDISON COMPANY	ACCT 0297144471	\$123.21	\$123.21
221131	426-7101-571.50-25	CULY CONTRACTING	SERVICE CONSTRUCTION	\$41,712.50	\$41,712.50
221151	101-7101-531.22-05	FEDERAL EXPRESS	SHIPPING/DELIVERY SERVICE	\$29.97	\$29.97
221152	101-7101-531.31-45	FERGUSON FACILITIES SUPPLY HP#3400	HARDWARE SUPPLIES	\$334.62	\$517.14
			HARDWARE SUPPLIES	\$182.52	
221154	101-7101-531.21-55	FLECKS LANDSCAPING	LANDSCAPING	\$2,065.00	\$4,190.00
			LANDSCAPING	\$2,125.00	
221161	101-7101-531.30-39	GAS DEPOT INC	FUEL,OIL,GREASE, & LUBES	\$17,913.80	\$34,747.80
			FUEL,OIL,GREASE, & LUBES	\$16,834.00	
221163	101-7101-531.31-45	GLOBAL EQUIPMENT COMPANY	JANITORIAL SUPPLY	\$265.08	\$265.08
	401-7101-571.50-20	GLOBAL EQUIPMENT COMPANY	WATER DIST SUPPLY	\$382.36	\$382.36
221165	101-7101-531.31-45	GRAINGER W W INC	HARDWARE SUPPLIES	\$266.22	\$266.22
	101-7101-531.31-55	GRAINGER W W INC	HARDWARE SUPPLIES	\$44.84	\$44.84
221168	101-7101-531.31-65	GUITAR CENTER	SENIOR CENTER MICROPHONE	\$599.99	\$599.99
221169	401-7101-571.50-30	HAEGER ENGINEERING LLC	SERVICE CONSULTING	\$11,200.00	\$11,200.00
221171	101-7101-531.20-05	HAMPTON LENZINI & RENWICK INC	SERVICE CONSULTING	\$26,502.00	\$26,502.00
221173	101-7101-531.22-02	HARRIS TRUST & SAVINGS BANK	ISA	\$180.00	\$180.00
	101-7101-531.22-03	HARRIS TRUST & SAVINGS BANK	ILLINOIS ARBORIST ASSN	\$1,325.00	\$1,505.00
			ISA	\$180.00	
	101-7101-531.31-65	HARRIS TRUST & SAVINGS BANK	APL ITUNES.COM/BILL	\$0.99	\$310.95
			JEWEL-OSCO	\$105.98	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221173	101-7101-531.31-65	HARRIS TRUST & SAVINGS BANK	SAMS CLUB#6464	\$203.98	\$310.95
221174	101-7101-531.21-02	HAYES MECHANICAL	SERVICE BLDG MAINT	\$1,754.00	\$5,832.00
			SERVICE BLDG MAINT	\$1,984.00	
			SERVICE BLDG MAINT	\$2,094.00	
221177	101-7101-531.21-55	HENDRICKSEN ROBERT W COMPANY	LANDSCAPING	\$9,012.00	\$17,148.00
			LANDSCAPING	\$8,136.00	
221178	401-7101-571.50-20	HIGH SIERRA ELECTRONICS INC	ELECTRICAL EQUIP & SUPPLY	\$269.25	\$269.25
221180	101-7101-531.31-45	HP PRODUCTS CORP	HARDWARE SUPPLIES	\$101.43	\$101.43
221186	101-7101-531.20-05	INFRASTRUCTURE MGMT SERVICES	ROW ASSET COLLECTION	\$3,465.00	\$3,465.00
	401-7101-571.50-30	INFRASTRUCTURE MGMT SERVICES	SERVICE CONSULTING	\$4,136.50	\$35,326.25
			SERVICE CONSULTING	\$8,312.50	
			SERVICE CONSULTING	\$22,877.25	
221191	101-7101-531.21-11	INTL EXTERMINATORS INC	PEST CONTROL	\$120.00	\$522.00
			PEST CONTROL	\$147.00	
			PEST CONTROL	\$65.00	
			PEST CONTROL	\$88.00	
			PEST CONTROL	\$59.00	
			PEST CONTROL	\$43.00	
221196	401-7101-571.50-20	JOHNSON CONTROLS	SERVICE CONSULTING	\$7,348.56	\$26,956.72
			SERVICE CONSULTING	\$4,375.52	
			SERVICE CONSULTING	\$15,232.64	
221198	101-7101-531.31-55	JOHNSTONE SUPPLY	HARDWARE SUPPLIES	\$74.25	\$74.25
221201	101-7101-531.22-03	NANCI JULIUS	TRAVEL & TRAINING	\$332.37	\$332.37
221204	101-7101-531.22-15	KONICA MINOLTA BUSINESS USA	COPIER MAINT	\$129.33	\$129.33
221213	101-7101-531.31-65	LOWES COMMERCIAL SERVICES	BUILDER'S SUPPLIES	\$18.87	\$895.31

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221213	101-7101-531.31-65	LOWES COMMERCIAL SERVICES	HARDWARE SUPPLIES	\$7.59	\$895.31
			ELECTRICAL EQUIP & SUPPLY	\$40.56	
			ELECTRICAL EQUIP & SUPPLY	\$673.57	
			HARDWARE SUPPLIES	\$154.72	
	101-7101-531.33-05	LOWES COMMERCIAL SERVICES	HOLIDAY DECO	(\$16.50)	\$55.08
			HOLIDAY DECO	\$16.50	
			HOLIDAY DECO	\$55.08	
	401-7101-571.50-20	LOWES COMMERCIAL SERVICES	BUILDER'S SUPPLIES	\$2,020.12	\$2,020.12
221219	401-7101-571.50-30	MARTAM CONSTRUCTION INC	SERVICE CONSTRUCTION	\$75,384.93	\$75,384.93
	401-7101-571.50-45	MARTAM CONSTRUCTION INC	SERVICE CONSTRUCTION	\$12,527.52	\$12,527.52
	426-7101-571.50-25	MARTAM CONSTRUCTION INC	SERVICE CONSTRUCTION	\$266,747.18	\$782,124.55
			SERVICE CONSTRUCTION	\$515,377.37	
221222	101-7101-531.31-55	MECOR INC	HARDWARE SUPPLIES	\$155.30	\$155.30
	101-7101-531.31-65	MECOR INC	HARDWARE SUPPLIES	\$332.42	\$332.42
221223	101-7101-531.33-05	MENARDS-LONG GROVE	HOLIDAY DECO	\$719.92	\$719.92
221228	101-7101-531.21-02	MID AMERICAN ELEVATOR CO INC	ELEVATOR MAINTENANCE	\$728.00	\$3,898.00
			ELEVATOR MAINTENANCE	\$364.00	
			ELEVATOR MAINTENANCE	\$2,092.00	
			ELEVATOR MAINTENANCE	\$714.00	
221229	101-7101-531.21-55	MILIEU DESIGN LLC	SERVICE MISCELLANEOUS	\$2,227.48	\$4,454.96
			SERVICE MISCELLANEOUS	\$2,227.48	
221230	101-7101-531.20-05	MIOVISION TECHNOLOGIES	TRAFFIC/PED COUNTS	\$1,440.00	\$1,440.00
221236	101-7101-531.21-50	NICOR	ACCT 71251169620	\$76.49	\$76.49
221237	101-7101-531.21-50	NICOR	ACCT 01701843946	\$191.63	\$191.63
221242	101-7101-531.31-55	NORTHWEST ELECTRICAL SUPPLY CO	SERVICE BLDG MAINT	\$209.50	\$209.50

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221242	101-7101-531.31-75	NORTHWEST ELECTRICAL SUPPLY CO	HARDWARE SUPPLIES	\$444.45	\$444.45
221244	101-7101-531.30-35	OCCUPATIONAL TRAINING & SUPPLY	HARDWARE SUPPLIES	\$131.85	\$131.85
221245	101-7101-531.31-65	OFFICE DEPOT	OFFICE SUPPLIES, GENERAL	\$230.75	\$230.75
	101-7101-531.33-05	OFFICE DEPOT	OFFICE SUPPLIES, GENERAL	\$327.63	\$327.63
221251	101-7101-531.31-85	PATLIN INC	HARDWARE SUPPLIES	\$401.46	\$401.46
221254	101-7101-531.22-03	PETTY CASH	TRAINING REGISTRATION	\$50.00	\$50.00
	101-7101-531.31-65	PETTY CASH	EVENT SUPPLIES	\$10.99	\$86.45
			EVENT SUPPLIES	\$15.56	
			EVENT SUPPLIES	\$59.90	
221259	101-7101-531.30-35	PRO SAFETY INC	HARDWARE SUPPLIES	\$840.00	\$840.00
	101-7101-531.33-05	PRO SAFETY INC	HARDWARE SUPPLIES	\$504.00	\$504.00
221261	401-7101-571.50-20	PROGRESSIVE DYNAMICS	SERVICE BLDG MAINT	\$10,350.00	\$10,350.00
221268	426-7101-571.50-25	RJN GROUP INC	MWRD CONSULTING	\$2,387.00	\$2,387.00
221274	101-7101-531.21-55	SANDY'S LAWN AND TREE CARE	LANDSCAPING	\$5,610.00	\$5,610.00
221277	101-7101-531.21-36	SEAWAY SUPPLY CO	FLOOR MACHINE RENTAL	\$400.00	\$400.00
221282	101-7101-531.21-11	SHERWIN ACE HARDWARE	JANITORIAL SUPPLIES	\$12.58	\$60.52
			JANITORIAL SUPPLIES	\$47.94	
	101-7101-531.31-55	SHERWIN ACE HARDWARE	HARDWARE SUPPLIES	\$1.60	\$21.58
			HARDWARE SUPPLIES	\$19.98	
	101-7101-531.31-65	SHERWIN ACE HARDWARE	PLUMBING EQUIP FIXT,SUPP	\$10.76	\$54.73
			PLUMBING EQUIP FIXT,SUPP	\$27.98	
			PLUMBING EQUIP FIXT,SUPP	\$15.99	
	101-7101-531.33-05	SHERWIN ACE HARDWARE	HOLIDAY DECO	\$11.98	\$11.98
221284	101-7101-531.21-11	SIMONS, DOUGLAS	METROP PAVER CLEANING	\$975.00	\$7,770.00
			METROP CONCRETE CLEANING	\$1,150.00	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221284	101-7101-531.21-11	SIMONS, DOUGLAS	VH STONE CLEANING	\$2,050.00	\$7,770.00
			TRAIN STA PAVER CLEANING	\$2,275.00	
			METROP FLOOR CLEANING	\$660.00	
			TRAIN STA FLOOR CLEANING	\$660.00	
221290	401-7101-571.50-30	ST COLLETTA OF WISCONSIN	SIDEWALK REIMBURSEMENT	\$868.75	\$868.75
221292	101-7101-531.31-55	STANDARD PIPE & SUPPLY INC	SERVICE BLDG MAINT	\$340.83	\$340.83
221294	211-7101-571.50-40	STATE OF IL TREASURER	SERVICE MISCELLANEOUS	\$22,666.50	\$22,666.50
221295	101-7101-531.31-75	STEINER ELECTRIC	ELECTRICAL EQUIP & SUPPLY	\$18,955.00	\$18,955.00
	401-7101-571.50-20	STEINER ELECTRIC	ELECTRICAL EQUIP & SUPPLY	\$2,200.00	\$2,200.00
221305	101-7101-531.21-02	TGF ENTERPRISES INC	IRRIGATION	\$2,552.86	\$2,552.86
221309	101-7101-531.22-10	TOTAL PRINT SOLUTIONS	PRINTING SERVICE	\$264.00	\$416.20
			PRINTING SERVICE	\$152.20	
221310	101-7101-531.31-75	TRADITIONAL CONCRETE INC	ELECTRICAL EQUIP & SUPPLY	\$23,600.00	\$23,600.00
221312	101-7101-531.31-45	ULINE INC	GUN RANGE SUPPLIES	\$187.48	\$187.48
221317	101-7101-531.31-80	VICTOR INSURANCE MANAGERS INC	PERMIT BOND	\$100.00	\$100.00
221323	101-7101-531.20-05	WILSON CONSULTING	SERVICE PROFESSIONAL	\$375.00	\$375.00
221328	101-7101-531.22-15	XEROX CORPORATION	OFFICE MACHINES & ACCESS	\$85.00	\$85.00
801904	101-7101-531.21-50	NICOR	ACCT 15839647334	\$184.33	\$184.33
801905	101-7101-531.22-70	AT & T	ACCT 84725961248940	\$49.29	\$4,509.20
			ACCT 84739208661733	\$51.62	
			ACCT 84739271083278	\$50.49	
			ACCT 84743978686650	\$98.57	
			ACCT 84757754536603	\$79.14	
			ACCT 84757757951551	\$282.96	
			ACCT 84779713213488	\$49.29	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
801905	101-7101-531.22-70	AT & T	ACCT 847R1605198974	\$3,192.02	\$4,509.20
			ACCT 847Z9727849771	\$655.82	
801906	101-7101-531.21-50	COMMONWEALTH EDISON COMPANY	ACCT 2278061084	\$231.30	\$1,349.31
			ACCT 2985063029	\$89.22	
			ACCT 3183115007	\$4.68	
			ACCT 4103039009	\$263.26	
			ACCT 4643388009	\$516.06	
			ACCT 5492508009	\$126.39	
			ACCT 8572043011	\$118.40	
801907	101-7101-531.21-50	CONSTELLATION NEW ENERGY INC	ACCT 92054512	\$7,336.11	\$7,336.11
901522	101-7101-531.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$54.17	\$54.17
Division 1 Total					\$1,339,271.47
Department 71 Total					\$1,339,271.47

WARRANT REGISTER - GM0002**Department: 72 Water and Sewer****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221069	505-7201-561.31-65	ADDISON BUILDING MATERIAL CO	WATER SEWER SYSTEM SUPPLY	\$0.87	\$0.87
221073	505-7201-561.30-35	AIR ONE EQUIPMENT	WATER SEWER SYSTEM SUPPLY	\$174.13	\$174.13
221077	505-7201-561.30-30	AMAZON COM CAPITAL SERVICES	HARDWARE SUPPLIES	\$639.92	\$639.92
	505-7201-561.31-65	AMAZON COM CAPITAL SERVICES	HARDWARE SUPPLIES	\$184.96	\$350.32
			HARDWARE SUPPLIES	\$17.98	
			HARDWARE SUPPLIES	\$87.39	
			HARDWARE SUPPLIES	\$59.99	
221078	505-7201-561.31-65	AMAZON.COM	HARDWARE SUPPLIES	\$361.08	\$462.68
			HARDWARE SUPPLIES	\$101.60	
221095	505-7201-561.31-02	BACKFLOW APPARATUS AND VALVE CO	BACKFLOW RUBBER PARTS	\$3,529.40	\$3,529.40
221099	505-7201-561.31-65	BENJAMIN MOORE MT PROSPECT PAINT	WATER SEWER SYSTEM SUPPLY	\$75.92	\$75.92
221146	505-7201-561.31-07	EJ EQUIPMENT INCORPORATED	WATER SEWER SYSTEM SUPPLY	\$235.90	\$235.90
221147	505-7201-561.31-05	EJ USA INC	SHIPPING/DELIVERY SERVICE	\$465.00	\$465.00
221155	505-7201-561.31-05	FOREMAN JOSEPH D AND CO	WATER SEWER SYSTEM SUPPLY	\$92.00	\$92.00
221165	505-7201-561.31-65	GRAINGER W W INC	HARDWARE SUPPLIES	\$103.16	\$327.95
			HARDWARE SUPPLIES	\$163.16	
			ELECTRICAL EQUIP & SUPPLY	\$61.63	
	505-7201-561.31-85	GRAINGER W W INC	HARDWARE SUPPLIES	\$118.75	\$118.75
	505-7201-561.50-20	GRAINGER W W INC	ELECTRICAL EQUIP & SUPPLY	\$1,298.05	\$2,871.23
			SAFETY & FIRST AID EQUIP.	\$1,055.05	
			SAFETY & FIRST AID EQUIP.	\$518.13	
221173	505-7201-561.21-02	HARRIS TRUST & SAVINGS BANK	ALFA LAVAL	\$1,225.57	\$1,225.57
	505-7201-561.30-35	HARRIS TRUST & SAVINGS BANK	DANNER-LACROSSE	\$159.36	\$159.36

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221173	505-7201-561.31-60	HARRIS TRUST & SAVINGS BANK	LESLIES POOLMART	\$899.95	\$899.95
221176	505-7201-561.31-02	HBK WATER METER SERVICE INC	METERS SUPPLY	\$2,759.60	\$3,746.32
			METERS SUPPLY	\$986.72	
	505-7201-561.50-15	HBK WATER METER SERVICE INC	WATER SEWER SYSTEM SUPPLY	\$6,450.00	\$6,450.00
221206	505-7201-561.50-20	LEE JENSEN SALES CO INC	WATER SEWER SYSTEM SUPPLY	\$420.00	\$420.00
221213	505-7201-561.31-07	LOWES COMMERCIAL SERVICES	BUILDER'S SUPPLIES	\$248.29	\$271.03
			BUILDER'S SUPPLIES	\$22.74	
221244	505-7201-561.30-35	OCCUPATIONAL TRAINING & SUPPLY	SAFETY/FIRST AID EQUIP.	\$131.85	\$131.85
221245	505-7201-561.30-05	OFFICE DEPOT	OFFICE SUPPLIES, GENERAL	\$100.52	\$825.19
			OFFICE SUPPLIES, GENERAL	\$175.52	
			OFFICE SUPPLIES, GENERAL	\$18.28	
			OFFICE SUPPLIES, GENERAL	\$464.20	
			OFFICE SUPPLIES, GENERAL	\$66.67	
221246	505-7201-561.50-20	OLSEN SAFETY EQUIPMENT CORP	SAFETY/FIRST AID EQUIP.	\$2,605.00	\$3,395.00
			SAFETY/FIRST AID EQUIP.	\$790.00	
221248	505-7201-561.31-90	OZINGA READY MIX CONCRETE INC	WATER SEWER SYSTEM SUPPLY	\$642.00	\$642.00
221254	505-7201-561.31-60	PETTY CASH	WATER SEWER SYSTEM SUPPLY	\$6.76	\$6.76
221257	505-7201-561.50-15	PF CONSTRUCTION	SERVICE BLDG MAINT	\$8,370.00	\$8,370.00
221259	505-7201-561.30-35	PRO SAFETY INC	WATER SEWER SYSTEM SUPPLY	\$840.00	\$840.00
221262	505-7201-561.21-02	PROSPAN MANUFACTURING CO	WATER SEWER SYSTEM SUPPLY	\$277.50	\$277.50
221266	505-7201-561.30-35	RED WING BUSINESS ADVANTAGE ACCT	CLOTHING & APPAREL	\$199.74	\$2,432.76
			CLOTHING & APPAREL	\$185.55	
			CLOTHING & APPAREL	\$76.78	
			CLOTHING & APPAREL	\$200.00	
			CLOTHING & APPAREL	\$200.00	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221266	505-7201-561.30-35	RED WING BUSINESS ADVANTAGE ACCT	CLOTHING & APPAREL	\$179.95	\$2,432.76
			CLOTHING & APPAREL	\$175.49	
			CLOTHING & APPAREL	\$179.99	
			CLOTHING & APPAREL	\$152.99	
			CLOTHING & APPAREL	\$187.15	
			CLOTHING & APPAREL	\$200.00	
			CLOTHING & APPAREL	\$115.17	
			CLOTHING & APPAREL	\$200.00	
			CLOTHING & APPAREL	\$179.95	
221282	505-7201-561.31-01	SHERWIN ACE HARDWARE	HARDWARE SUPPLIES	\$7.47	\$7.47
	505-7201-561.31-02	SHERWIN ACE HARDWARE	HARDWARE SUPPLIES	\$54.90	\$54.90
221287	505-7201-561.21-02	SOUND INCORPORATED	SERVICE MISCELLANEOUS	\$7,537.86	\$7,537.86
221302	505-7201-561.20-05	SUSTAINABLE SYSTEMS LLC	RISK ANALYSIS	\$1,200.00	\$1,200.00
221303	505-7201-561.21-35	TAYLOR PLUMBING	SERVICE METER	\$283.69	\$17,840.12
			SERVICE METER	\$11,393.75	
			SERVICE METER	\$2,085.18	
			SERVICE METER	\$4,077.50	
	505-7201-561.31-02	TAYLOR PLUMBING	BACKFLOW PARTS	\$2,085.18	\$2,085.18
221319	505-7201-561.31-01	WATER PRODUCTS CO	WATER SEWER SYSTEM SUPPLY	\$1,365.30	\$2,889.30
			WATER SEWER SYSTEM SUPPLY	\$1,524.00	
221329	505-7201-561.31-01	ZIEBELL WATER SERVICE PRODUCTS	WATER SEWER SYSTEM SUPPLY	\$1,448.50	\$3,149.78
			WATER SEWER SYSTEM SUPPLY	\$1,701.28	
801903	505-7201-561.22-70	AMERICAN MESSAGING	ACCT U1109311	\$118.06	\$118.06
801904	505-7201-561.21-50	NICOR	ACCT 05850400002	\$40.63	\$365.41
			ACCT 16797600000	\$113.90	

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
801904	505-7201-561.21-50	NICOR	ACCT 76830700001	\$210.88	\$365.41
801905	505-7201-561.22-70	AT & T	ACCT 84743746842777	\$49.29	\$98.58
			ACCT 84743746858567	\$49.29	
801906	505-7201-561.21-50	COMMONWEALTH EDISON COMPANY	ACCT 0087155164	\$72.07	\$1,539.50
			ACCT 07117046072	\$58.39	
			ACCT 0645171017	\$71.72	
			ACCT 0831076049	\$159.98	
			ACCT 1092085063	\$126.19	
			ACCT 1104021044	\$102.06	
			ACCT 1257044037	\$725.09	
			ACCT 1284169036	\$124.92	
			ACCT 3973144001	\$99.08	
801907	505-7201-561.21-50	CONSTELLATION NEW ENERGY INC	ACCT 9205457	\$7,158.10	\$20,243.91
			ACCT 9205455	\$6,952.81	
			ACCT 9205452	\$1,850.42	
			ACCT 9205450	\$1,383.33	
			ACCT 9205459	\$2,899.25	
Division 1 Total				\$96,567.43	
Department 72 Total				\$96,567.43	

WARRANT REGISTER - GM0002**Department: 73 Parking****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
801905	235-7301-532.21-50	AT & T	ACCT 847R0608437214	\$406.98	\$406.98
801906	235-7301-532.21-50	COMMONWEALTH EDISON COMPANY	ACCT 4643715006	\$21.95	\$100.99
			ACCT 5231622008	\$79.04	
Division 1 Total					\$507.97

Division: 2

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221228	235-7302-532.21-02	MID AMERICAN ELEVATOR CO INC	ELEVATOR MAINTENANCE	\$5,090.00	\$5,090.00
801907	235-7302-532.21-50	CONSTELLATION NEW ENERGY INC	ACCT 9205451	\$3,711.11	\$3,711.11
Division 2 Total					\$8,801.11

Division: 3

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
801905	235-7303-532.21-50	AT & T	ACCT 84763200281737	\$1,378.36	\$1,378.36
Division 3 Total					\$1,378.36

Division: 4

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
801907	235-7304-532.21-50	CONSTELLATION NEW ENERGY INC	ACCT 9205458	\$936.19	\$936.19
Division 4 Total					\$936.19
Department 73 Total					\$11,623.63

WARRANT REGISTER - GM0002

Department: 74 Solid Waste Dispsl SWANCC

Division: 1

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
901521	511-7401-562.21-54	SOLID WASTE AGENCY	2019 O&M TRUE UP	\$60,964.68	\$60,964.68
				Division 1 Total	\$60,964.68
				Department 74 Total	\$60,964.68

WARRANT REGISTER - GM0002**Department: 75 Municipal Fleet Services****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221070	621-7501-551.31-51	ADVANCE AUTO PARTS	VEH MAINTENANCE SUPPLY	\$29.25	\$29.25
221076	621-7501-551.31-51	ALTORFER INDUSTRIES	VEH MAINTENANCE SUPPLY	\$135.90	\$516.56
			VEH MAINTENANCE SUPPLY	\$380.66	
221077	621-7501-551.31-51	AMAZON COM CAPITAL SERVICES	VEH MAINTENANCE SUPPLY	\$17.99	\$17.99
221078	621-7501-551.31-50	AMAZON.COM	VEH MAINTENANCE SUPPLY	\$424.98	\$424.98
	621-7501-551.31-65	AMAZON.COM	VEH MAINTENANCE SUPPLY	\$267.41	\$267.41
221087	621-7501-551.31-51	ARLINGTON HTS FORD INC	VEH MAINTENANCE SUPPLY	\$60.08	\$756.53
			VEH MAINTENANCE SUPPLY	\$73.93	
			VEH MAINTENANCE SUPPLY	\$325.02	
			VEH MAINTENANCE SUPPLY	\$297.50	
221097	621-7501-551.31-51	BATTERIES PLUS LLC	VEH MAINTENANCE SUPPLY	\$165.77	\$165.77
221105	621-7501-551.31-51	BRISTOL HOSE & FITTING INC	VEH MAINTENANCE SUPPLY	\$618.73	\$672.75
			VEH MAINTENANCE SUPPLY	\$54.02	
221106	621-7501-551.31-51	BUMPER TO BUMPER	VEH MAINTENANCE SUPPLY	(\$10.27)	\$107.11
			VEH MAINTENANCE SUPPLY	\$20.62	
			VEH MAINTENANCE SUPPLY	\$18.86	
			VEH MAINTENANCE SUPPLY	\$57.51	
			VEH MAINTENANCE SUPPLY	\$20.39	
221113	621-7501-551.31-51	CASSIDY TIRE & SERVICE	VEH MAINTENANCE SUPPLY	\$137.69	\$487.87
			VEH MAINTENANCE SUPPLY	\$350.18	
221120	621-7501-551.31-51	CITY WELDING SALES & SERVICE	VEH MAINTENANCE SUPPLY	\$17.10	\$17.10
221146	621-7501-551.31-51	EJ EQUIPMENT INCORPORATED	VEH MAINTENANCE SUPPLY	\$653.82	\$653.82
221149	621-7501-551.31-51	FACTORY MOTOR PARTS	VEH MAINTENANCE SUPPLY	(\$67.34)	\$228.51

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221149	621-7501-551.31-51	FACTORY MOTOR PARTS	VEH MAINTENANCE SUPPLY	\$5.54	\$228.51
			VEH MAINTENANCE SUPPLY	\$46.56	
			VEH MAINTENANCE SUPPLY	\$13.17	
			VEH MAINTENANCE SUPPLY	\$130.64	
			VEH MAINTENANCE SUPPLY	\$53.06	
			VEH MAINTENANCE SUPPLY	\$46.88	
221159	621-7501-551.31-51	FOSTER COACH SALES INC	VEH MAINTENANCE SUPPLY	\$336.54	\$336.54
221162	621-7501-551.21-07	GLOBAL EMERGENCY PRODUCTS	VEH MAINTENANCE SUPPLY	\$5,011.55	\$47,177.22
			VEH MAINTENANCE SUPPLY	\$16,708.49	
			VEH MAINTENANCE SUPPLY	\$25,457.18	
	621-7501-551.31-51	GLOBAL EMERGENCY PRODUCTS	VEH MAINTENANCE SUPPLY	\$218.99	\$218.99
221164	621-7501-551.22-03	GRABOWSKI KENNETH	TRAVEL & TRAINING	\$193.00	\$193.00
221173	621-7501-551.21-07	HARRIS TRUST & SAVINGS BANK	IL TOLLWAY-AUTOREPLENI	\$40.00	\$80.00
			IL TOLLWAY-AUTOREPLENI	\$40.00	
	621-7501-551.22-03	HARRIS TRUST & SAVINGS BANK	HTP AMERICA INC	\$390.00	\$390.00
	621-7501-551.31-65	HARRIS TRUST & SAVINGS BANK	ASE	\$115.00	\$115.00
221189	621-7501-551.31-51	INTERSTATE POWER SYSTEMS INC	VEH MAINTENANCE SUPPLY	\$497.36	\$497.36
221209	621-7501-551.21-62	LIBERTY TIRE RECYCLING	TIRE RECYCLING	\$493.55	\$493.55
221210	621-7501-551.31-51	LIEBOVICH STEEL & ALUMINUM CO	VEH MAINTENANCE SUPPLY	\$539.00	\$539.00
221214	621-7501-551.21-08	MAACO COLLISION REPAIR & PAINTING	VEH MAINTENANCE SUPPLY	\$7,478.67	\$7,478.67
221220	621-7501-551.31-51	MASTER HITCH INC	VEH MAINTENANCE SUPPLY	\$168.40	\$168.40
221221	621-7501-551.31-51	MC MASTER CARR SUPPLY CO	VEH MAINTENANCE SUPPLY	\$23.17	\$52.12
			VEH MAINTENANCE SUPPLY	\$15.98	
			VEH MAINTENANCE SUPPLY	\$12.97	
221231	621-7501-551.31-51	MONROE TRUCK EQUIPMENT	VEH MAINTENANCE SUPPLY	\$1,166.01	\$2,625.56

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221231	621-7501-551.31-51	MONROE TRUCK EQUIPMENT	VEH MAINTENANCE SUPPLY	\$265.66	\$2,625.56
			VEH MAINTENANCE SUPPLY	\$1,193.89	
221240	621-7501-551.21-07	NORTHWEST AUTO WASH	CAR WASHES	\$615.85	\$615.85
221251	621-7501-551.31-51	PATLIN INC	VEH MAINTENANCE SUPPLY	\$442.10	\$1,106.05
			VEH MAINTENANCE SUPPLY	\$663.95	
221264	621-7501-551.21-07	RACEWAY CARWASH	CAR WASHES	\$78.00	\$78.00
221266	621-7501-551.30-35	RED WING BUSINESS ADVANTAGE ACCT	CLOTHING & APPAREL	\$118.99	\$1,391.82
			CLOTHING & APPAREL	\$169.99	
			CLOTHING & APPAREL	\$161.98	
			CLOTHING & APPAREL	\$179.95	
			CLOTHING & APPAREL	\$178.49	
			CLOTHING & APPAREL	\$403.93	
			CLOTHING & APPAREL	\$178.49	
221271	621-7501-551.21-07	RUSH TRUCK CENTERS OF ILLINOIS INC	VEH MAINTENANCE SUPPLY	\$1,023.79	\$1,023.79
	621-7501-551.31-51	RUSH TRUCK CENTERS OF ILLINOIS INC	VEH MAINTENANCE SUPPLY	\$724.83	\$912.37
			VEH MAINTENANCE SUPPLY	\$187.54	
221272	621-7501-551.21-07	INTERSTATE BILLING SERVICE INC	VEH MAINTENANCE SUPPLY	\$1,023.79	\$1,023.79
	621-7501-551.31-51	INTERSTATE BILLING SERVICE INC	VEH MAINTENANCE SUPPLY	\$615.78	\$859.89
			VEH MAINTENANCE SUPPLY	\$217.59	
			VEH MAINTENANCE SUPPLY	\$10.10	
221282	621-7501-551.31-51	SHERWIN ACE HARDWARE	VEH MAINTENANCE SUPPLY	\$16.42	\$7.16
			HARDWARE SUPPLIES	\$2.20	
221289	621-7501-551.21-07	SPRING ALIGN	HARDWARE SUPPLIES	\$4.96	\$642.22
			VEH MAINTENANCE SUPPLY	\$642.22	
221291	621-7501-551.31-51	STANDARD EQUIPMENT CO	VEH MAINTENANCE SUPPLY	\$789.84	\$3,736.18

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221291	621-7501-551.31-51	STANDARD EQUIPMENT CO	VEH MAINTENANCE SUPPLY	\$1,022.58	\$3,736.18
			VEH MAINTENANCE SUPPLY	\$796.47	
			VEH MAINTENANCE SUPPLY	\$481.30	
			VEH MAINTENANCE SUPPLY	\$645.99	
221297	621-7501-551.21-07	SUBURBAN ACCENTS INC	VEH MAINTENANCE SUPPLY	\$2,800.00	\$2,800.00
221299	621-7501-551.31-51	SUBURBAN TRIM & GLASS	VEH MAINTENANCE SUPPLY	\$175.00	\$175.00
221300	621-7501-551.21-07	SUBURBAN TRIM & GLASS CORP	VEH MAINTENANCE SUPPLY	\$660.00	\$660.00
221304	621-7501-551.31-51	TERMINAL SUPPLY CO	VEH MAINTENANCE SUPPLY	\$658.47	\$658.47
221313	621-7501-551.21-07	ULTRA STROBE COMMUNICATIONS INC	VEH MAINTENANCE SUPPLY	\$2,250.00	\$2,250.00
221314	621-7501-551.30-35	UNIFIRST CORPORATION	UNIFORMS	\$57.27	\$114.54
			UNIFORMS	\$57.27	
221315	621-7501-551.22-05	UPS STORE #1051	SHIPPING/DELIVERY SERVICE	\$58.02	\$58.02
221321	621-7501-551.31-51	WENTWORTH TIRE SERVICE	VEH MAINTENANCE SUPPLY	\$492.70	\$492.70
221322	621-7501-551.31-51	WEST SIDE TRACTOR SALES CO	VEH MAINTENANCE SUPPLY	\$721.45	\$721.45
221324	621-7501-551.21-07	WINDSHIELD PROS INC	VEH MAINTENANCE SUPPLY	\$319.00	\$319.00
221329	621-7501-551.31-51	ZIEBELL WATER SERVICE PRODUCTS	VEH MAINTENANCE SUPPLY	\$1,002.00	\$1,002.00
Division 1 Total					\$85,359.36
Department 75 Total					\$85,359.36

WARRANT REGISTER - GM0002**Department: 80 Pensions****Division: 1**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
901522	705-8001-631.22-05	CITIBANK	POSTAGE REIMBURSEMENT	\$0.50	\$0.50
				Division 1 Total	\$0.50
				Department 80 Total	\$0.50

WARRANT REGISTER - GM0002**Department: 95 Debt Service****Division: 50**

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
901504	301-9550-581.60-05	BANK OF NEW YORK MELLON	ARLHTS10 PRINCIPAL	\$255,000.00	\$255,000.00
	301-9550-582.60-15	BANK OF NEW YORK MELLON	ARLHTS10 INTEREST	\$16,662.50	\$16,662.50
				Division 50 Total	\$271,662.50

Division: 51

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
901504	301-9551-581.60-05	BANK OF NEW YORK MELLON	ARLHTSGO11 PRINCIPAL	\$75,000.00	\$75,000.00
	301-9551-582.60-15	BANK OF NEW YORK MELLON	ARLHTSGO11 INTEREST	\$1,031.25	\$1,031.25
				Division 51 Total	\$76,031.25

Division: 52

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
901504	301-9552-581.60-05	BANK OF NEW YORK MELLON	ARLHTS12A PRINCIPAL	\$1,000,000.00	\$1,000,000.00
	301-9552-582.60-15	BANK OF NEW YORK MELLON	ARLHTS12A INTEREST	\$65,200.00	\$65,200.00
				Division 52 Total	\$1,065,200.00

Division: 53

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
901504	301-9553-581.60-05	BANK OF NEW YORK MELLON	ARLHTS13 PRINCIPAL	\$2,000,000.00	\$2,000,000.00
	301-9553-582.60-15	BANK OF NEW YORK MELLON	ARLHTS13 INTEREST	\$40,000.00	\$40,000.00
				Division 53 Total	\$2,040,000.00

Division: 54

WARRANT REGISTER - GM0002

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
901513	301-9554-581.60-05	UMB BANK	AH14 PRINCIPAL	\$1,435,000.00	\$1,435,000.00
	301-9554-582.60-15	UMB BANK	AH14 INTEREST	\$34,425.00	\$34,425.00
Division 54 Total					\$1,469,425.00

Division: 55

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
901513	301-9555-581.60-05	UMB BANK	AH16 PRINCIPAL	\$645,000.00	\$645,000.00
	301-9555-582.60-15	UMB BANK	AH16 INTEREST	\$537,125.00	\$537,125.00
Division 55 Total					\$1,182,125.00

Division: 56

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
901513	301-9556-581.60-05	UMB BANK	AH18 PRINCIPAL	\$240,000.00	\$240,000.00
	301-9556-582.60-15	UMB BANK	AH18 INTEREST	\$184,450.00	\$184,450.00
Division 56 Total					\$424,450.00

Division: 57

Check #	Account Number	Payee	Description 1	Transaction Amount	Total Trans Amount
221096	301-9557-583.20-06	BANK OF NEW YORK MELLON	2011 BONDS REDEMPTION FEE	\$500.00	\$500.00
901513	301-9557-582.60-15	UMB BANK	AH19 INTEREST	\$80,959.03	\$80,959.03
Division 57 Total					\$81,459.03
Department 95 Total					\$6,610,352.78
TOTAL ALL FUNDS:					\$8,696,343.57



Village Board
12/2/2019

Item: Proposed 2020 Budget

Department: Finance

A Public Hearing on the proposed budget is required by State Statute to provide for formal public comment on the budget. This is the final step of the budget process that started in June with the review of the 2020 Budget Ceilings. The Proposed 2020 Budget was reviewed at two separate public meetings held in November. The proposed budget incorporates a business plan that reflects the Village Board's goals and objectives.

The Proposed 2020 Budget can be found on the Village's web page under the Village Budget and Financials link. Any Board amendments to the proposed budget would be shown under the 2020 Budget Ordinance under the Legal section of this Agenda. However, no such amendments have been made for the 2020 Budget.



Village Board
12/2/2019

Item: Report of Committee-of-the-Whole meeting of December 2, 2019

Department: Village Manager's Office

Report of Committee-of-the-Whole meeting of December 2, 2019

Consideration of recommending to the Liquor Commissioner the issuance of a Class AA Liquor License to Brinker Restaurant Corporation dba Chili's Grill & Bar located at 640 E. Rand Road.



**Village Board
12/2/2019**

Item: Asphalt Spray Patch 2020 - Contract Extension

Department: Public Works

Asphalt Maintenance is one of the key responsibilities of the Public Works Department. Every year crews perform pothole repairs, patching, and crack sealing. Over the years, Staff has been satisfied with contractual spray patching as an additional tool for asphalt maintenance. Spray patching is a unique process where emulsion and stone are sprayed into a pothole. The process is controlled safely from inside a truck and usually takes a one-person crew to complete. The result is a pothole repair that far outlasts the "throw and go" process that uses cold mix asphalt that has to be repeatedly placed into potholes. Public Works has been contracting spray patching for seven years and has not seen a single failure to date.

The Village has an existing one-year contract with Pothole Pros for Spray Patching, which was originally authorized by the Board on May 6, 2019. Staff is requesting Village Board approval to extend the existing contract for spray patching to Pothole Pros for one additional year.

Pothole Pros agreed to extend the contract for one additional year, with no price increase to the \$212 hourly rate. This rate includes all labor, equipment, and materials needed to complete pothole patching.

Staff has been pleased with Pothole Pros quality of work, and recommends a one-year extension of this contract.

Funds are available in Account No. 101-7101-531.21-15 totaling \$90,000.00

RECOMMENDATION

It is recommended that the Village Board award a one-year contract extension for Asphalt Spray Patching to Pothole Pros of Elgin, Illinois per original contract terms, and authorize Staff to execute the necessary documents.



**Village Board
12/2/2019**

Item: HVAC Preventative Maintenance 2020 - Contract Extension

Department: Public Works

On October 17, 2016, the Village awarded a three-year contract for HVAC Preventative Maintenance on the Village's commercial-sized HVAC systems to Hayes Mechanical of Chicago, Illinois.

This contract also provides established, bid hourly rates for future repairs. The contract is non-exclusive, and the Village is able to seek multiple quotes on larger repairs.

The term of the extension would begin in January 2020 and conclude in December 2020. Staff has been pleased with Hayes Mechanical's quality of work and customer service, and staff recommends the one-year extension of this contract.

Staff recommends a one-year contract extension at a proposed price of \$43,321, which is a 1.15% increase over the last year's contract pricing. For reference, this increase is equal to one-half of the percentage in the Bureau of Labor Statistics 2019 Consumer Price Index (CPI) for the Chicagoland area, per contract terms.

Funds are available in Account No.101-7101-531.21-02.

RECOMMENDATION

It is recommended that the Village Board award a one-year contract extension for HVAC Preventative Maintenance to Hayes Mechanical of Chicago, Illinois per the original contract terms and pricing terms stated above, and authorize Staff to execute the necessary documents.



**Village Board
12/2/2019**

Item: Campbell-Sigwalt Downtown Sewer Improvements - Change Order #5

Department: Public Works

On April 15, 2019, the Village Board awarded the contract for the Downtown Sewer Improvements to Martam Construction of Elgin, IL in the full bid amount of \$3,649,582.80.

Staff anticipated challenges that would potentially result in additional expenses when reporting on the Downtown Sewer Improvement Project last spring.

Constructing large diameter sewers in the oldest part of town presented numerous challenges and conflicts with existing utilities. To date, four Change Orders were authorized for needed additional work. These changes were within staff's authority, as they balanced out with savings from unused or reduced quantities on other pay items, resulting in a net increase to the contract of \$83.05.

Change Order #5, in the amount of \$54,700.93, includes a variety of pay item increases to account for actual field quantities. Increases in the sidewalk items resulted from required modifications to sewer alignment at multiple intersections along Sigwalt Street, notably at Ridge Avenue and at Walnut Avenue. Extra work items account for unforeseen and necessary work that was not covered by a contract pay item; for example: coring and plugging sewer connections in manholes after realignment due to utility conflicts.

RECOMMENDATION

It is recommended that the Village Board approve Change Order #5 in the amount of \$54,700.93. It is further recommended that the Storm Water Control Fund (Account #426-7101-571.50-25, SW1804) budget for this project be amended using available reserves in this fund, and to authorize Staff to execute the necessary documents.



**Village Board
12/2/2019**

Item: Superion Solutions Annual Agreement 2020

Department: Integrated Service Department

The Village's current enterprise resource program (ERP) system, formally SunGard HTE and now CentralSquare, was purchased in 1996. This software provides base internal service activities such as accounting, budgeting, payroll, purchasing, cash receipts and permitting. Over the past 20 years, the Village has agreed to a five year maintenance support agreement with our current provider. The most recent five year maintenance support agreement with CentralSquare expires on December 31st, 2019.

The Village signed a contract with Plante Moran, an ERP consulting firm, in October 2019 to assist the Village in reviewing, selecting, and implementing a new ERP system. Implementing the new system may take up to three years to complete. Since the Village is looking for a new ERP system and an exact implementation schedule has not yet been established, it has been determined to only renew our current maintenance support agreement one year at a time with CentralSquare. The agreement would run from January 1, 2020 through December 31, 2020.

Central Square is the sole provider for the AS400 software and equipment.
Funds are budgeted in 625-0601-553-2039.

RECOMMENDATION

It is recommended that the Village Board approve a one year ASP software and maintenance agreement with Superion Solutions/Central Square, Lake Mary, FL in the amount of \$202,341.61.



**Village Board
12/2/2019**

Item: Vendor Expenses Over 25,000

Department: Finance

Throughout the upcoming calendar year Village Departments will purchase materials and services from a variety of vendors on an as needed basis; the vendor selected having submitted the lowest price. However, in aggregate, purchases from the attached list of vendors will likely exceed \$25,000 before the end of the calendar 2020. Separate Purchase Orders are issued for some of these expenditures as they occur during the year. Blanket purchases orders are also used to process some of these purchases, which enables better control and tracking of small purchases and allows staff an efficient way to track these purchases.

Staff from various departments are requesting waivers of formal bidding requirements for the vendors on the attached list. Some of the vendors are sole source suppliers or have been providing proven, exceptional service and competitive pricing over the past years. Each year this spreadsheet is reviewed in an effort to ensure those vendors listed perform services or provide materials that are in the best interest of the Village.

These purchases are made from various accounts in the Village's General, Water & Sewer, Fleet, Parking and other funds.

RECOMMENDATION

It is recommended that the Village Board waive the requirements of formal competitive bidding and authorize the purchase of goods, materials and services from the listed vendors during the calendar year 2020.

ATTACHMENTS:

Description	Type
Vendor Expenses Over \$25,000	Exhibits

Village of Arlington Heights-Vendor Expenses over 25,000 for the Calender Year Ending 12/31/19					
		Actual	Estimated	Projected	
Vendor/Location	Product/Service	2017	2018	2019	Justification for Bid Waiver
Various Services & Products					
Active Electrical Supply	Street light and electrical supplies	84,365	38,111	70,000	Street light poles & arms, fixtures & electric parts.
Chicago, IL					Competitive pricing secured prior to purchase.
Acutrak Solutions	Sound, lighting and stage equipment	36,790	38,133	40,000	Quality/professional work, extra services are not billed,
Mt. Prospect, IL	for all summer events				vendor has reduced residential noise complaints.
Air One Equipment	Fire rescue equipment and turn out	70,603	63,852	75,000	Sole source for Amkus & MSA Rescue equipment
Elgin, IL	gear				& Protective Turnout Clothing.
American Door & Dock	Overhead door repair for municipal bldgs	41,183	39,089	42,000	Quality commercial work, low costs, quick response
Schaumburg, IL					and minimal downtime.
CDS Office Technologies	Patrol video cameras and Police/Fire	44,095	65,523	65,000	Police & Fire-standardized public safety vehicle equip.
Addison, IL	emergency mobile computers				State of Illinois contract.
Dell Marketing LP	Servers, PC's, routers, switches and	67,830	47,799	60,000	Standardized I.T. equipment & components
Round Rock, TX	storage units				Servers: State of IL Contract & PCs WSAC Contract.
East Jordan Iron Works	Fire Hydrants, castings & repair parts	11,457	58,785	60,000	Sole Provider of EJIW hydrants, castings and
New Lenox, IL					repair parts.
Forman, Joseph D & Co.	Repair parts for water mains, valves,	43,592	46,024	48,000	Provides Rockwell, Kennedy, & Ford repair parts.
Barrington, IL	and hydrants				Competitive pricing secured prior to purchase.
Grainger, WW, Inc	HVAC supplies, small motors, fans,	35,910	14,218	28,000	Large inventory, items available as needed.
Arlington Heights, IL	pumps and small tools.				Competitive pricing secured prior to purchase.
I/O Solutions	Personnel testing for Police & Fire	508	40,599	45,000	Customized exam testing for specialized criteria,
Whetstchester, IL					high ranking leader in municipal safety clients.
Insight	Computer routers and software support	27,684	58,407	60,000	Low prices for computer parts and software support.
Dallas, TX					Competitive quotes secured prior to purchase.
Johnson Controls	HVAC and Mechanical Service	20,671	29,018	34,000	Quality/Specialized commercial work. Only vendor
Milwuakee, WI	for Village Hall				who can work on certain components on our HVAC.
Jon-Don	Concrete restoration supplies	23,811	40,831	40,000	Only source for specific concrete restoration products,
Roselle, IL					for Village owned equipment for concrete restoration.
Lorelle Communications	Cablecast and video production services	45,250	56,750	60,000	Vendor provides the equipment installed in the Board
Mount Prospect, IL	for Village Board Meetings				room at their expense.

Village of Arlington Heights-Vendor Expenses over 25,000 for the Calender Year Ending 12/31/19

		Actual	Estimated	Projected	
Vendor/Location	Product/Service	2017	2018	2019	Justification for Bid Waiver
Lowe's Hardware	Hardware and building supplies	31,140	17,708	28,000	Large local inventory, available when needed.
Arlington Heights, IL					Competitive pricing secured prior to purchase.
Northwest Community Hosp	Human Resources Physicals	74,467	93,138	95,000	Sole source/local hospital.
Arlington Heights, IL					
Office Depot	Office supplies and printer cartridges	70,563	61,194	63,000	National Joint Purchasing Alliance Contract
Streamwood, IL					
Ozinga Concrete	Concrete repairs	16,890	28,569	30,000	Local source, low costs, quick response and
Des Plaines, IL					minimal delivery times.
Paddock Publications	Advertisements	39,203	22,934	28,000	Local advertisements and notices.
Arlington Heights, IL					
Standard Equipment	Street sweeping & sewer vehicle	34,148	44,581	48,000	Only source for specialized vactor/sweeper parts.
Chicago, IL	equipment and rentals				
Suburban Laboratories	Water samples and testing	2,055	23,875	27,000	Provides accredited water sample testing & analysis
Oak Brook Terrace, IL					required by Federal & State regulations.
Traffic Control Corp	Traffic Signal Supplies	78,720	57,253	65,000	Only source for traffic signal maintenance parts
Woodridge, IL					and materials
Ultra Strobe Communications	Police vehicles (marked & unmarked)	75,091	47,546	85,000	Standardized w/one vendor, provides quality & detailed
Crystal Lake, IL	equipment removal/installations				installion/removal of equipment-Police safety vehicles
West Side Tractor	Equipment rental and snow plow parts	8,641	28,244	29,000	Large inventory, items available when needed.
Naperville, IL					Competitive pricing secured prior to purchase.
Ziebell Water Service	Repair parts for water mains, valves	14,131	27,420	29,000	Provides Mueller & Rockwell brand repair parts.
Elk Grove, IL	and hydrants				Competitive pricing secured prior to purchase.
Recurring Software Licensing and Maintenance Support					
Cityworks/Azteca	Asset Mgmt/Service Request Mgmt Srvs	N/A	55,800	60,000	Sole source software maint. & license renewal.
Sandy, UT					
Physio Controls	Defibrillators maint. & equipment	48,103	58,286	60,000	Sole source provider - Fire Dept defibrillators & maint.
Chicago, IL					



**Village Board
12/2/2019**

Item: Resolution - Amendment to Employment Agreement - Village Manager

Department: Legal

A Resolution Amending the Employment Agreement of the Village Manager of the Village of Arlington Heights

ATTACHMENTS:

Description	Type
Employment Agreement Amendment	Resolution

**A RESOLUTION AMENDING THE EMPLOYMENT
AGREEMENT OF THE VILLAGE MANAGER OF THE
VILLAGE OF ARLINGTON HEIGHTS**

BE IT RESOLVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ARLINGTON HEIGHTS:

SECTION ONE: That certain sections of the Amended Employment Agreement for Village Manager, effective November 10, 2018, by and between the Village of Arlington Heights and Randall R. Recklaus, are hereby amended as follows, with all other provisions remaining in full force and effect:

Section 5 - Salary

Effective November 10, 2019, the Village agrees to pay Employee for his services rendered pursuant hereto an annual base salary of ~~\$214,589~~ **\$223,173** payable in installments at the same time as other management employees of the Village are paid.

In addition, as a result of an annual performance review, if performance warrants an increase in base salary as determined by the Board, the Board shall adjust Employee's salary and/or benefits in such amounts as the Board deems appropriate. If, at any time during the term of this Agreement, the Employee receives a performance bonus that is independent from his base pay and benefits, there is no guarantee of any such bonus in future years.

Section 9 - Vacation and Sick Leave

Employee shall accrue, and have credited to his personal account, 24 days of vacation annually. **At the Employee's option, on or about the first week of December of each year, the Employee may choose to convert and receive compensation for up to ten unused vacation days in any calendar year.** Sick leave will accrue at the same rate as other general employees of the Village.

SECTION TWO: This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED this 2nd day of December, 2019.

ATTEST:

Village President

Village Clerk



**Village Board
12/2/2019**

Item: ReStore - 955 E. Rand Rd. - PC#19-013

Department: Planning & Community Development

Requested Action

- 1. Land Use Variation to permit a "Secondhand Store" in the B-1 District.
- 2. Amendment to PUD Ordinance 72-052.

Variations Required

- 1. Variation from Chapter 28, Section 6.12-1 of the Municipal Code, to waive the requirement to provide a traffic and parking study from a certified Traffic Engineer.
- 2. Variation from Chapter 28, Section 10.4-2, Schedule of Parking Requirements, to reduce the required amount of on-site parking from 95 spaces to 53 spaces.

Recommendation

A public hearing was held by the Plan Commission on November 13, 2019 where Commissioner Dawson moved and Commissioner Drost seconded:

A motion to recommend to the Village Board of Trustees, approval of PC#19-013, a Land Use Variation to permit a 'Secondhand Store' in the B-1 District; an amendment to PUD Ordinance 72-052, and the following variations:

- 1. A variation from Chapter 28, Section 6.12-1 of the Municipal Code, to waive the requirement to provide a traffic and parking study from a certified Traffic Engineer.
- 2. A variation from Chapter 28, Section 10.4-2, Schedule of Parking Requirements, to reduce the required amount of on-site parking from 95 spaces to 53 spaces.

This recommendation is subject to the following conditions:

1. Deliveries of donated materials shall only be accepted during hours which ReStore is open for business.
2. The "Fenced Merchandise Area" noted on the Proposed Site Plan, dated October 22, is not approved as part of this petition, and requires a separate variation to be constructed.
3. The proposed 3 foot tall parking lot screening shall be located on private property only.
4. The Petitioner shall comply with all federal, state, and Village codes, regulations, and policies.

Roll Call Vote: Commissioners Cherwin, Dawson, Drost, Green, Jensen, Lorenzini, Sigalos, Warskow, and Chair Ennes voted in favor. Motion carried.

ATTACHMENTS:

Description	Type
Staff Report	Board or Commission Report
PC Minutes - 11/13/19 - DRAFT	Minutes
Aerial	Exhibits
Project Description	Exhibits
Written Justification to Variation Criteria	Exhibits
Petitioner Parking Survey Summary	Exhibits
Survey	Exhibits
Site Plan	Exhibits
Elevations	Exhibits
Floor Plans	Exhibits
Firetruck Autoturn Diagram	Exhibits
Department Comments - Round 1	Exhibits
Department Comments - Round 1 - Petitioner Response	Exhibits
Department Comments - Round 2	Exhibits
Department Comments - Round 2 - Petitioner Response	Exhibits
PC Timeline Tracker	Exhibits



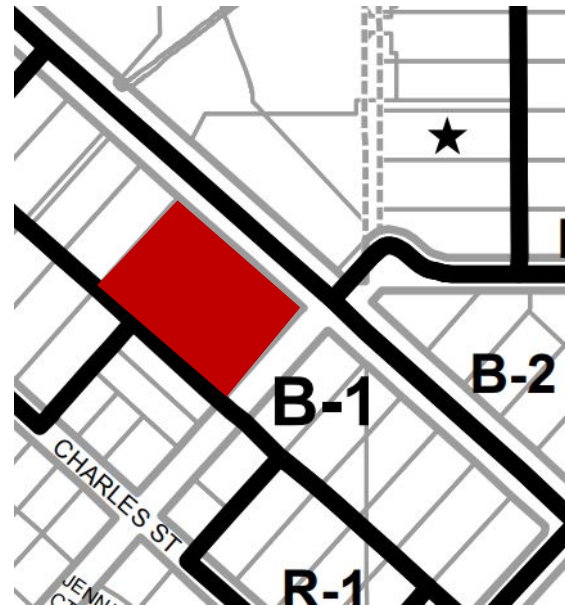
VILLAGE OF ARLINGTON HEIGHTS **STAFF DEVELOPMENT** **COMMITTEE REPORT**

PC File Number: 19-013
Project Title: Habitat for Humanity ReStore
Address: 955 E. Rand Rd.
PIN: 03-20-209-006, -007, and -008

To: Plan Commission
Prepared By: Jake Schmidt, Assistant Planner
Meeting Date: November 13, 2019
Date Prepared: November 8, 2019

Petitioner: Barbara Beckman
 Habitat for Humanity
Address: 56 S. Grove Avenue
 Elgin, IL 60120

Existing Zoning: B-1: Business District Limited Retail
Comprehensive Plan: Commercial



SURROUNDING LAND USES

Direction	Existing Zoning	Existing Use	Comprehensive Plan
North	B-3, General Service, Wholesale and Motor Vehicle District	Southpoint Shopping Center	Commercial
South	R-3, One Family Dwelling District and R-1, One Family Dwelling District	Single Family Homes	Single Family Detached
East	B-1, Business District limited Retail	Office, Warehouse Uses	Commercial
West	B-1, Business District limited Retail	Retail Store	Commercial

Requested Action:

1. Land Use Variation to permit a “Secondhand Store” in the B-1 District
2. Amendment to PUD Ordinance 72-052

Variations Required:

1. Variation from Chapter 28, Section 6.12-1 of the Municipal Code, to waive the requirement to provide a traffic and parking study from a certified Traffic Engineer.
2. Variation from Chapter 28, Section 10.4-2, Schedule of Parking Requirements, to reduce the required amount of on-site parking from 95 spaces to 53 spaces.

Project Background:

The subject property is located at 955 E. Rand Rd., and is currently developed with a 36,770 square-foot retail building with warehouse space. The site was approved as a PUD in 1972 via Ordinance 72-052, which allowed for construction of the existing structure and use as a furniture store. As the petitioner is proposing a change in use from that approved within the PUD, and the petitioner is proposing site modifications (detailed in the *Site and Landscaping* section of this report), the PUD must be amended.

The petitioner, on behalf of Habitat for Humanity of Northern Fox Valley, is proposing to occupy the building and use it for a ReStore facility, which engages in the sale of donated construction supplies and building materials. Habitat for Humanity of Northern Fox Valley currently operates two ReStore locations – in Chicago and Elgin.

Approximately 27,277 square-feet of space would be used for the retail sale of goods and materials, as well as office space. The remainder of the structure would be used as warehouse and loading dock space.

ReStore would employ approximately 4 persons once operational, with an additional 4 volunteers, for a total maximum of 8 representatives on-site at any given time. ReStore would be open from 9AM to 5PM or 10AM to 6PM on Wednesday-Sunday. Donations would only be accepted during operational hours.

Zoning and Comprehensive Plan

The subject property is located within the B-1 Zoning District, and the proposed use is classified as a “Secondhand Store”, which is not a permitted use within the B-1 Zoning District. To proceed forward, the Plan Commission must review and the Village Board must approve a Land Use Variation for the subject property. In order to demonstrate conformance with the standards of approval for a special use permit, the petitioner has provided written justification to land use variation criteria.

The subject property is designated as appropriate for commercial uses per the Comprehensive Plan of the Village of Arlington Heights. The proposed retail sale of materials and goods is compatible with this designation.

Site Plan and Landscaping

The applicant has identified several site alterations as part of the proposed project. These include a reconfiguration of the eastern portion of the parking lot to allow for a drop-off lane, as well as the relocation of existing parking spaces to the eastern side of the drive aisle. In the northern portion of the lot, the petitioner is proposing restriping to accommodate an additional handicapped space to meet Illinois Accessibility Code requirements. With respect to landscaping, the petitioner is proposing parking lot screening compliant with code. While the provided site plan shows proposed screening extending into the public right-of-way, it should be noted that all screening shall be planted on private property.

Also shown on the site plan is a “Fenced Merchandise Area” at the front of the building. The petitioner has indicated that they will not be constructing this area as part of the initial improvements to the property. Outdoor storage of materials is prohibited in the B-1 District, and as such the petitioner would need to seek a separate variation (if not sought now) to display furniture or materials outdoors within this area. Staff does not support a variation to allow outdoor storage.

Traffic and Parking

The total parking requirement for the proposed facility is based off of the respective uses within the building, broken down by the gross square footage of each use. Retail and Office space was assessed at

ratio of 1 space per 300 square-feet, and the warehouse and loading dock were assessed at a ratio of 1 space per each 2 employees. A preliminary parking estimate shown in **Table 1** below:

Table 1: Required Parking				
<i>Required Parking</i>				
<i>Use</i>	<i>SF</i>	<i>Employees</i>	<i>Ratio</i>	<i>Requirement</i>
Retail/Office	27,277	-	1/300	91
Warehouse	9,493	8	1 per 2 Emp.	4
		<i>Parking Required</i>		95
		<i>Parking Provided</i>		53
		<i>Surplus/Deficit</i>		-42

Per the Staff analysis, a total of 95 spaces would be required for the proposed ReStore facility. The subject site is currently improved with 53 spaces, resulting in a code-required parking deficit of 42 parking spaces.

Therefore, the petitioner has requested the following variation:

- **Variation from Chapter 28, Section 10.4-2, Schedule of Parking Requirements, to reduce the required amount of on-site parking from 95 spaces to 53 spaces.**

To justify the requested parking variation, the petitioner has provided an estimate of parking demand based upon the actual parking lot utilization at an existing ReStore facility of a comparable size in Elgin, IL. Counts were taken of parking lot utilization on 6 days in August 2019, including a two Saturdays, once per hour during the hours that ReStore was open for business. These counts with their respective days and times are included in **Appendix I** at the end of this report. Peak parking lot utilization occurred on Saturday, August 24th, at 1:00 PM, when 44 vehicles were observed accessing the site. This would translate to a 9 space surplus at peak times at the subject property. Typical parking lot utilization was observed to be in the range of 20 to 25 vehicles. As peak parking lot utilization at a comparable ReStore facility did not exceed the spaces provided at the subject property, Staff supports the requested parking variation.

Additionally, per section 6.12-1 of Chapter 28 of the Municipal Code, any Plan Commission project over 5,000 square feet in floor area must include a traffic and parking study from a certified Traffic Engineer that assesses access, on-site circulation, parking, trip generation, and impacts to adjacent roadways. The petitioner is seeking relief from this requirement as well. Staff supports the requested variation to waive the provision of a parking study due to the fact that the structure and parking lot are already in existence, and due to the fact that the petitioner has provided an estimate of parking demand as detailed previously.

With respect to bicycle parking, the provision of bicycle parking spaces is required when the use of a space changes to a more intense use. The regulations specifically state that bicycle parking spaces are required when “a change in use results in the requirement for additional off-street motor vehicle spaces”. As there is a change in the number of required vehicular spaces for the proposed ReStore from the previous use, provision of bicycle parking spaces is required as part of this petition. In total, a rack for 7 bicycles is required, per **Table 2** below:

Table 2: Required Bicycle Parking

<i>Required Parking</i>				
<i>Use</i>	<i>SF</i>	<i>Employees</i>	<i>Ratio</i>	<i>Requirement</i>
Retail/Office	27,277	-	1/6000	5
			1 per 40 Emp., Min. 2	
Warehouse	9,493	8		2
<i>Parking Required</i>				7

The petitioner will be providing a bicycle rack for 7 bicycles at the entrance to the store, meeting this requirement.

RECOMMENDATION

The Staff Development Committee reviewed the proposed PUD Amendment and Land Use Variation to allow a secondhand store on the subject property, and recommends approval of the application, subject to the following conditions:

1. Deliveries of donated materials shall only be accepted during hours which ReStore is open for business.
2. The "Fenced Merchandise Area" noted on the Proposed Site Plan, dated October 22, is not approved as part of this petition, and requires a separate variation to be constructed.
3. The proposed 3 foot tall parking lot screening shall be located on private property only.

_____, November 13, 2019

Bill Enright, Deputy Director of Planning and Community Development

Cc: Randy Recklaus, Village Manager
All Department Heads
PC File 19-013

Appendix 1: Elgin IL ReStore Parking Survey

<i>Date</i>	<i>Time</i>	<i>Occupied Spaces</i>	<i>Date</i>	<i>Time</i>	<i>Occupied Spaces</i>
8/8/2019	9:00 AM	8	8/24/2019	9:00 AM	9
	10:00 AM	18		10:00 AM	20
	11:00 AM	21		11:00 AM	26
	12:00 PM	26		12:00 PM	38
	1:00 PM	30		1:00 PM	44
	2:00 PM	16		2:00 PM	35
	3:00 PM	18		3:00 PM	35
	4:00 PM	22		4:00 PM	27
	5:00 PM	6		5:00 PM	14
8/9/2019	9:00 AM	9	8/25/2019	9:00 AM	10
	10:00 AM	24		10:00 AM	15
	11:00 AM	26		11:00 AM	25
	12:00 PM	22		12:00 PM	37
	1:00 PM	24		1:00 PM	40
	2:00 PM	24		2:00 PM	34
	3:00 PM	23		3:00 PM	41
	4:00 PM	22		4:00 PM	39
	5:00 PM	4		5:00 PM	24
8/10/2019	9:00 AM	9	8/27/2019	9:00 AM	12
	10:00 AM	22		10:00 AM	21
	11:00 AM	40		11:00 AM	25
	12:00 PM	32		12:00 PM	37
	1:00 PM	31		1:00 PM	19
	2:00 PM	33		2:00 PM	14
	3:00 PM	34		3:00 PM	15
	4:00 PM	23		4:00 PM	16
	5:00 PM	6		5:00 PM	6

PLAN

REPORT OF THE PROCEEDINGS OF A PUBLIC HEARING
 BEFORE THE VILLAGE OF ARLINGTON HEIGHTS
 PLAN COMMISSION

COMMISSION

RE: ReSTORE - 955 EAST RAND ROAD - PC# 19-013
 LAND USE VARIATION, PUD AMENDMENT

REPORT OF PROCEEDINGS had before the Village of
 Arlington Heights Plan Commission Meeting taken at the Arlington Heights Village
 Hall, 33 South Arlington Heights Road, 3rd Floor Board Room, Arlington Heights,
 Illinois on the 13th day of November, 2019 at the hour of 7:30 p.m.

MEMBERS PRESENT:

TERRY ENNES, Chairman
 LYNN JENSEN
 MARY JO WARSKOW
 JOE LORENZINI
 BRUCE GREEN
 GEORGE DROST
 SUSAN DAWSON
 JOHN SIGALOS
 JAY CHERWIN

ALSO PRESENT:

JAKE SCHMIDT, Assistant Development Planner

CHAIRMAN ENNES: This meeting of the Arlington Heights Plan Commission is hereby called to order. Would you please all rise and join us in the Pledge of Allegiance?

(Pledge of Allegiance recited.)

CHAIRMAN ENNES: Thank you, please have a seat. So, we should start out with roll call. Jake, if you would please read that?

MR. SCHMIDT: Certainly. Commissioner Cherwin.

COMMISSIONER CHERWIN: Here.

MR. SCHMIDT: Commissioner Dawson.

COMMISSIONER DAWSON: Here.

MR. SCHMIDT: Commissioner Drost.

COMMISSIONER DROST: Here.

MR. SCHMIDT: Commissioner Green.

COMMISSIONER GREEN: Here.

MR. SCHMIDT: Commissioner Jensen.

COMMISSIONER JENSEN: Here.

MR. SCHMIDT: Commissioner Lorenzini.

COMMISSIONER LORENZINI: Here.

MR. SCHMIDT: Commissioner Sigalos.

COMMISSIONER SIGALOS: Here.

MR. SCHMIDT: Commissioner Warskow.

COMMISSIONER WARSKOW: Here.

MR. SCHMIDT: Chairman Ennes.

CHAIRMAN ENNES: Here. So, we have a full house tonight. Jake, were the notices sent out for the petition?

MR. SCHMIDT: They were.

CHAIRMAN ENNES: They were, okay. We have minutes to approve from our last meeting, the LaSalle Estates Subdivision, that meeting on 10/23/2019. Could I have a motion to approve that?

COMMISSIONER GREEN: I'll make that motion.

CHAIRMAN ENNES: Is there a second?

COMMISSIONER CHERWIN: I'll second.

CHAIRMAN ENNES: Any abstentions?

COMMISSIONER DAWSON: I was not present.

COMMISSIONER DROST: I was not present.

COMMISSIONER SIGALOS: I was not either.

CHAIRMAN ENNES: Everyone else in favor?

(Chorus of ayes.)

CHAIRMAN ENNES: Okay, no one opposed, right?

(No response.)

CHAIRMAN ENNES: Okay, so that passes. We will move on to our public hearing, and that is for the ReStore at 955 East Rand Road, PC# 19-013. Is the Petitioner here?

MR. TONIGAN: Yes, we are, Your Honor.

CHAIRMAN ENNES: Would you please come forward, tell us your name? And anyone who is going to speak this evening on behalf of the Petitioner, would you also come

up? I'll swear you in. Please raise your right hand.

(Witnesses sworn.)

CHAIRMAN ENNES: So, as you come up and tell us about your project, if you would please state your name and spell it for our court reporter?

MR. TONIGAN: Certainly.

CHAIRMAN ENNES: And so, who is going to lead off?

MR. TONIGAN: I am, Your Honor.

CHAIRMAN ENNES: Okay.

MR. TONIGAN: Thank you. My name is Henry Tonigan, I'm an attorney from Kelleher & Buckley. Mr. Warren Fuller was at the last informal hearing. He's out of town so I'm taking his stead.

I represent Habitat for Humanity of North Fox Valley, the Petitioners in this matter. They are here to present their application for a land use variation to permit a second-hand store and the accompanying amendment to the PUD. We request a couple of variances that are set forth in the materials before you.

I would note that it's my understanding that all legal notices have been given pursuant to publication, and that legal notices were given to the surrounding residences required by your ordinance. Also, there has been proper posting on the subject property. There's two front streets; one is Rand Road and the second is Beverly. There's a sign on each of those locations and they're still standing. I drove by and saw them tonight.

First of all, I'd like to say on behalf of my client that I appreciate the efforts and input from Village Staff, it was very straightforward, very informative. Basically, with every comment that they provided, our response to the Staff comments were we agree. I think we are in tandem in terms of providing you a quality and vibrant use of the property there at the address.

The Petitioner has had a history of a successful similar use in Elgin and expects to have a similar use here in Arlington Heights. I wanted to make sure that it's clear, as indicated in the materials, that we are not asking for a variation for outdoor storage. We stand by that and I wanted to make that of record here today. We understand that if we seek, if we need to make a request for that, we'd have to go through a proper variation process in the future.

There are two requests for variations being requested that are laid out in the Staff's report. One is to waive the code requirement for providing a traffic and parking study from a certified engineer, and a variation to reduce the amount of required onsite parking from 95 to 53. We have submitted to Staff for their review a study of the similar operation at the Elgin facility, and I believe it supports the needs for this site and fits with the existing overall layout of the site.

We don't believe there's going to be significant modifications to the building, and certainly we have with us tonight Deanna Davies who is the operations manager for the Elgin facility to describe the nature and use. We have a PowerPoint which she'll go through and explain to you a little bit about Habitat for Humanity. We also have with us David MacKenzie who would be able to answer any questions regarding the building or the use of the building itself.

My point of this program is relatively simple. If there's any questions regarding the nature of the application or the variation requested, I'd certainly entertain any

questions that the Plan Commission may have regarding that.

CHAIRMAN ENNES: Okay, we will ask questions after your report and the Staff report. So, if you want to go on with your, were you done with your portion?

MR. TONIGAN: Yes. I've had an opportunity to review the responses and the Staff comments. We agree with them wholeheartedly. We want to make sure that we do everything to make sure it's a first class operation there. Ms. Davies will comment about, sort of what Habitat for Humanity is all about and what it's going to provide for your community, a useful resource I believe for your community and the surrounding communities. When I asked Deanna how many facilities that they helped there in the Elgin area, there's 140 facilities that they have helped so far in the Elgin area. They expect to do this, their focus in terms of providing assistance would be here in the general area of Arlington Heights, whether it's in Arlington Heights or surrounding communities.

So, I'll defer my time to Ms. Davies to explain the operations of Habitat for Humanity and welcome your questions as we proceed.

CHAIRMAN ENNES: Okay, Counselor, I didn't really hear your last name?

MR. TONIGAN: Tonigan, T-o-n-i-g-a-n, Henry Tonigan, with the law firm of Kelleher & Buckley.

CHAIRMAN ENNES: Okay, thank you. Have you seen the four conditions that have been put on the project?

MR. TONIGAN: I have seen those conditions and I don't believe we have any problems with those conditions.

CHAIRMAN ENNES: You've discussed those with your client or your partner?

MR. TONIGAN: Yes, we have. We have no issues with anything we've seen with Staff.

CHAIRMAN ENNES: Okay, thank you.

MR. TONIGAN: Thank you.

MS. DAVIES: Hi there. I'm Deanna Davies, D-e-a-n-n-a D-a-v-i-e-s. I am the ReStore Director of Habitat for Humanity in Northern Fox Valley in Elgin. I also ran for five years, opened and ran the ReStore in Chicago. We actually opened it for the affiliate there in the city. I'm going to go very briefly through these slides that explains what Habitat for Humanity is about and how ReStore impacts our mission.

The mission for Habitat is to bring people together. You build homes, community, and hope. Habitat for Humanity International is a worldwide organization. They actually operate in 70 countries. Habitat International is based in America's Georgia, in Atlanta. We are an affiliate, We are one of 1,250 affiliates in the United States, and there are nearly 800 ReStores that have been opened in the last 20 years or so. Most of them have been opened in the last eight or nine years as it's already caught on with the public, et cetera.

We work at a community level with the affiliates, so all the work that we do is local. We're independent, we're locally run. We have our own board of directors. We do our own fund raising.

Northern Fox Valley was founded in 1990. We are the number one affiliate in Illinois in terms of home production and including critical home repair. I mentioned that we've done 140 homes since, we've constructed 140 homes or rehabs since we started in 1990, and we've done probably close to 300 critical home repairs. In the last year or so, I think

four of them were here in Arlington Heights.

The main programs are home repair and building. We have partner families that do sweat equity into the home. The homes are sold at a fair market value and financed with zero percent. So, we don't give away the home. The family does purchase the home and they pay mortgage. We keep the payments below 30 percent of the borrower's income. Then the critical home repair with Habitat for Humanity, we pay 75 percent and the homeowner pays 25 percent. Often, it is senior citizens or people who otherwise can't afford to fix up the current home that they're in and maybe they're being cited for problems, so we go in and help them with those kinds of things.

These are a couple of examples of some of the homes that, a couple of the homes that we have done. So, ReStore, we have, our mission is to take in home improvement and building materials. So, if you are re-doing a kitchen or a bathroom or something like that, we would take in your materials that you no longer want, but are still useful. We also get about 40 percent of the materials coming in is actually new from retailers, manufacturers, distributors, et cetera. So, it's a mixture of gently used and new materials.

First and foremost, we're here to raise funds for our Habitat for Humanity projects, so to raise funds for the home construction. I'm not sure where we're at, but since ReStore opened in Elgin in 2006, I think we've raised enough funds to help construct 77-78 homes for our affiliate.

We also help the environment by diverting usable materials from landfills. So far, Restore Elgin has diverted since it's opened over 11,000 tons of materials from landfills. We provide new and gently used materials to the public at reduced prices. It's open to the general public, but it's certainly helpful for people who are on a budget who want to fix up their homes.

So, what we sell is appliances, cabinets, doors, windows, lumber, flooring, furniture, and the kitchen sink. We do not sell any kind of clothing, electronics, things of that nature. It really is, the popular thing is it's a Goodwill meets Home Depot. It's much like a Home Depot or a Lowe's environment that you would find there. Right now, we have seven ReStores in Chicago and the Chicagoland collar counties.

So, some facts about Elgin. We opened in 2006. We fund the projects for Habitat for Humanity of Northern Fox Valley. The store in Elgin is 40,000 square feet. The fiscal '19 sales were \$1.5 million. We've diverted 960 tons. We're very proud of the fact that we rank number one in sales and profit in the state of Illinois, and our national ranking out of 750 is 26 in sales and 15 in profit. So, that means money that goes back to our affiliate to help construct homes, so we're very proud of that, those numbers.

ReStore Chicago which we helped open in November 2014 is 29,000 square feet. Their sales, their trajectory was like this, they shot up to \$1.44 million by 2019. They have diverted 850 tons last fiscal year. They rank number two, and as you can see their national ranking in sales is 50 for sales and 33 for profit. So, we're also extremely proud of what we were able to accomplish for ReStore Chicago in those five years that we've been running the store.

So, the future ReStore. We did identify a location here in Arlington Heights on Rand Road, 955 East Rand Road. It's approximately 37,000 square feet, so 27,000 of it will be retail floor and 10,000 will be warehouse. It is street level, single story. It's got the desirable things that we want which is, you know, the street level, the truck height docks, the

open floor plan, and of course being on a main artery. What we think is also positive is that there's other second-hand stores nearby.

So, that's kind of the gist of Habitat for Humanity and how ReStore works for us. Of course, I'd be happy to answer any questions that anyone may have.

CHAIRMAN ENNES: We'll be coming back to you also.

MS. DAVIES: Okay.

CHAIRMAN ENNES: Thank you, Ms. Davies.

MS. DAVIES: Sounds good.

MR. TONIGAN: Mr. Chairman, I think that concludes our initial presentation.

CHAIRMAN ENNES: Okay, we're going to move on to the Staff report. So, Jake, if you could present to us?

MR. SCHMIDT: Absolutely. So, as the Petitioner mentioned, she is here tonight representing Habitat for Humanity of Northern Fox Valley. They are seeking to open a ReStore facility at 955 East Rand Road. The subject property is zoned B-1 Business District Limited Retail, and the site is designated as commercial on the Comprehensive Plan.

The proposed use is classified as a second-hand store per code, which is compatible with the Comprehensive Plan designation, but not with the underlying B-1 zoning. Therefore, a land use variation is required to permit the second-hand store. In addition to this land use variation, an amendment to PUD Ordinance 72-052 is required. This ordinance governs the subject site. Due to the change in use from a previous furniture store to the second-hand store, as well as two proposed site modifications, this PUD ordinance does need to be amended.

Two variations are required as part of this petition, the first being a variation from Chapter 28, Section 6.12-1 of the Municipal Code to waive the requirement to provide a traffic and parking study from a certified traffic engineer. The second variation requested tonight is also from Chapter 28, Section 10.4-2, Schedule of Parking Requirements, to reduce the amount of onsite parking from 95 spaces to 53 spaces.

The subject site is located at the southwest corner of Rand Road and Beverly Lane. It's accessible via three driveways, one along Rand Road and two along Beverly Lane. The site also shares cross access with the property to the northwest. The site is developed with a 36,770 square-foot building; ReStore would be occupying the entirety of the space.

As Petitioner mentioned, ReStore engages in the sale of donated construction supplies and building materials. These are sold either to generate revenue for Habitat for Humanity, or they're used within Habitat for Humanity service operations such as home repair and construction.

Habitat for Humanity of Northern Fox Valley currently operates two ReStore locations, one in Chicago and one in Elgin. Donations are accepted from both individuals as well as companies, and these donations would only be accepted during operational hours. ReStore would be in operation from either 9:00 a.m. to 5:00 p.m. or 10:00 a.m. to 6:00 p.m. on Wednesday through Sunday. The store would be closed on Mondays and Tuesdays. Once operational, four people would be employed with an additional four volunteers for a maximum of eight representatives on site at any given time.

With respect to the site plan, several modifications are proposed, the

first being the removal of parking spaces, 12 of them on the southeast side of the building. These would be relocated across the drive aisle to the southeast side. This would allow for drop-off and pickup operations along the southeast side of the building. A door would be added within the building to allow access to the loading and warehouse area.

Additionally, an item to note on the site plan as well as on the floor plan is a fenced display area. This is not currently proposed as part of the project and would require an additional approval. Specifically, it would require a variation to allow for outdoor storage which is not permitted in the B-1 District by right. It should be noted that Staff does not support a variation to allow outdoor storage of materials.

Lastly, on the site plan, the Petitioner is proposing code-compliant landscape screening along the parking area, specifically it's shown along the north side, but also along the east side where it's shown into the right-of-way. It should be noted that once permit is submitted for this project, all code-required landscaping shall be located on private property and shall not encroach in the Village right-of-way.

This building will be divided into three primary areas, the first being around 24,500 square feet of retail sales, close to 3,000 square feet of support and office space, and close to 9,500 square feet of warehouse and dock space. Based on these uses, a total parking requirement of 95 spaces is required by code. As the subject site only provides 53 parking spaces, a variation is required to accommodate a 42-space parking deficit.

To verify that adequate parking would be provided at the subject site, the Petitioner did provide a parking survey of the existing ReStore facility in Elgin which was taken over three days per week for two weeks, including Saturdays. These counts were conducted in August, on the 8th through 10th, the 24th and 25th and the 27th. Peak parking lot utilization at that facility occurred on Saturday, August 24th, at 1:00 p.m. where 44 vehicles were observed accessing the site. This would translate to a nine-space surplus at the subject site here in Arlington Heights when the subject site is experiencing peak occupancy. This would be around 83 percent of the total lot occupied. Typical parking lot utilization was around 20 to 25 vehicles which is much less. As the peak count as well as the average counts of parking were less than the provided spaces at the subject site, Staff does support the requested parking variation.

With respect to a traffic study per Section 6.12-1 of the Municipal Code, Chapter 28 of the Municipal Code, any Plan Commission application for 5,000 square feet in area must include a traffic and parking study from a certified traffic engineer. The Petitioner is seeking relief from this requirement, and Staff does support this request as the existing site is not being modified in terms of building square footage. The existing parking lot is not changing in terms of number of provided spaces, and that the Petitioner has provided a parking survey as detailed in the previous slide.

With respect to bicycle parking, seven bicycle parking spaces are required. Bicycle parking spaces are required to be added when the amount of code-required vehicular spaces increases. The Petitioner will be providing code-required bicycle parking spaces in the form of a seven-space rack at the front of the store.

Reviewing the facts at hand, the Staff Development Committee recommends approval of the application subject to three conditions: the first being that the deliveries of donated materials shall only be accepted during hours at which ReStore is open for business; the second being that the fenced merchandise area as noted on the proposed site

plan dated October 22nd is not approved as part of this petition and would require a separate variation be constructed; and lastly, that the proposed three-foot tall parking lot screening shall be located on private property only.

This concludes my presentation. If there are any questions, I'm happy to answer.

CHAIRMAN ENNES: Okay, thank you very much for that report. Can we have a motion to enter the Staff report into the record?

COMMISSIONER DAWSON: So moved.

COMMISSIONER DROST: I'll second it.

CHAIRMAN ENNES: Should we take a roll call on that?

MR. SCHMIDT: I don't believe we have to.

CHAIRMAN ENNES: Okay, so all in favor?

(Chorus of ayes.)

CHAIRMAN ENNES: Anyone opposed?

(No response.)

CHAIRMAN ENNES: Okay, thank you. Jay, would you like to start with questions?

COMMISSIONER CHERWIN: I'm up this time, all right.

CHAIRMAN ENNES: Sure.

COMMISSIONER CHERWIN: Curve ball. So, generally, I think it's a great project. I'll be interested to hear what any of the residents are thinking about it, but I had I guess two things. You talked about the comparison to the Elgin facility. I was looking, is there a breakout of the Elgin facility, because if we're comparing parking spaces here, I just want to make sure I understand how that facility compares. I think it was 40,000 if I recall? But I just want to, I mean, what's the comparison between like the traffic driving at Elgin on a per square-foot basis, you know what I'm saying? If it's apples to apples or not. If you wouldn't mind going up to the --

CHAIRMAN ENNES: Mr. Tonigan, would you come back up to the podium?

MR. TONIGAN: In Elgin, right? The Elgin property contains 40,000 square feet. So, this subject property is slightly less than that in building size.

COMMISSIONER CHERWIN: Okay, and then is that kind of a similar composition in terms of warehouse, retail, and all that? Just so we're --

MR. TONIGAN: Yes, that's why we described the nature of its use down there. It's very similar.

COMMISSIONER CHERWIN: Okay, and then can you describe a little bit the change at the southeasterly part of the property? I think there's going to be an additional loading area or are you sticking with the loading area that's already there? You're just --

MR. TONIGAN: Well, there's going to be an additional loading area constructed which would be on the southeast, or southwest side of the building.

COMMISSIONER CHERWIN: Southwest side of the building?

MR. TONIGAN: By Beverly, and that would be the pickup/drop-off area.

COMMISSIONER CHERWIN: But that would just be like for people at the back and, you know, picking up their goods that they purchased kind of thing? It's not like --

MR. TONIGAN: Correct, and dropping off donations.

COMMISSIONER CHERWIN: Yes, and dropping off donations, okay.

MR. TONIGAN: And that's in close proximity to where the docks are for the, the trailer docks.

COMMISSIONER CHERWIN: So, three of the docks are already there, okay. No, I think it's a good project overall. I think it's a great, it's a nice story that you guys have in terms of funding and great cost. So, I'll defer to my colleagues and the residents.

CHAIRMAN ENNES: Thanks, Jay. John?

COMMISSIONER SIGALOS: Yes, I have a question. I'm looking at the proposed site plan. I don't know if you have that, if you can put it up, Jake? I'm seeing different things here that look, that say Phase III and Phase II or whatever. Is this going to be developed over phases, the exterior parking lot area? I see some signage and a canopy under, those appear to be future phases?

MR. TONIGAN: I'd ask that David MacKenzie provide that response. He's knowledgeable in terms of the building and its development.

CHAIRMAN ENNES: Okay, and Mr. MacKenzie, I would ask that you would also spell your name for the court reporter.

MR. MACKENZIE: Dave, and then the last name is M-a-c-K-e-n-z-i-e. When we initially put together our thoughts with respect to the improvements, there was a very long list that we started with. In preparation for putting together a budget that could meet that, we realized quickly that there was far too many things we wanted to do versus what we could afford. So, when we chose to put the drawings together, we listed them as alternatives so that at a future point we would know where we were placing things, and as people were making improvements that we were intending to do, they would then be aware that there was going to be some future changes made as well.

So, it's just a way of us making sure we had a full record of it. There's absolutely no intention for us to do anything that's listed as a phase or an alternative at this point. Just the things we've submitted to you at this point.

COMMISSIONER SIGALOS: I was looking specifically in the southeast corner of the site where it says there's signage for donations, drop-off, phase, I can't read that, phase III or whatever. That's just a sign that you've got to have a drop-off location out there on that corner?

MR. MACKENZIE: No, the intention at this point is that --

COMMISSIONER SIGALOS: For somebody to drop off materials?

MR. MACKENZIE: In phase I, we will build a donation drop-off door that we just mentioned earlier. We're also going to then just go ahead and post signage on our property in the form of a metal stake and sign. But ultimately, I think we were talking about putting in some kind of illuminated signs in order to make sure that in darker portions of the day that we'd have an opportunity for people to see precisely where we'd want them to arrive.

COMMISSIONER SIGALOS: But that would be directing people to your drop-off docking area or what have you?

MR. MACKENZIE: That is correct. It would be the second entrance on Beverly.

COMMISSIONER SIGALOS: Right, okay. Yes.

MR. MACKENZIE: Then come in to swing along the building.

COMMISSIONER SIGALOS: Okay, and then my last question is more for

Jake. This issue with the bike racks. How is that determined? By the size of the building that says they'd have to have space for seven bikes?

MR. SCHMIDT: So, it's determined by use, same as vehicular parking is. The exact breakdown would be based upon the retail and office space. One space is required for every 6,000 square feet of floor area, a total of five. Then the warehouse space, it's based on employees similar to vehicular parking, one per 40 employees and a minimum of two. So, two spaces for the warehouse portion, a total of seven required.

COMMISSIONER SIGALOS: It just seems to me, and we talked about this at the Conceptual Plan Review Committee meeting, that for this type of facility, you're not going to ride a bike to pick up construction materials. I mean, it just seems silly to have a bike rack for seven bicycles. I can understand maybe an employee or a volunteer may want to ride their bike there, but to require seven, I don't understand that. I would think that that's kind of overkill.

MR. SCHMIDT: Staff didn't have any flexibility with code with respect to bicycle parking. The Petitioner could have sought a variation if they desired to, but they did not as part of this petition.

COMMISSIONER SIGALOS: I mean, again, I understand it's not a major expense, but it just seems, in the whole thing it just seems a little silly to, in this type of facility, I mean, I wouldn't ride my bicycle to Menard's or Home Depot, I wouldn't get very far. So, okay, anyhow that's all I have. I think it's a great use for this building.

CHAIRMAN ENNES: Thanks, John. Sue?

COMMISSIONER DAWSON: Most of my questions are related to parking that have already been addressed, other than there's really nowhere to add additional parking if we have a problem with parking. Is there any plan if we determine that additional parking is needed and we're causing an issue in the area?

MR. SCHMIDT: There's, Staff doesn't have any particular concerns based upon the actual data provided from an existing ReStore facility. Like the Petitioner mentioned, that existing location is larger, and at peak times there was still a surplus, or that at least there would be a surplus at the subject site. Most times, you're talking an average of 20 vehicles which is under half of the provided spaces on the site. So, there aren't extensive concerns, at least from a Staff perspective, about parking overflowing. A lot of people will be coming in, picking things up, and leaving, too. So, pretty quick turnover, there won't be people spending extended amounts of time at this facility.

So, in short, no, there isn't any contingency plan, but Staff doesn't believe one is necessary.

COMMISSIONER DAWSON: Okay, I think it's, I'm really excited about this. I want to hear if there's anyone in the audience that has a different viewpoint that I haven't considered that might have a grievance or such. But from the presentation and from the concept coming in, I think this is a great use of the property.

Bicycle racks, I'm always going to disagree with you. I think they are very important to this community, and I don't think it's up to us to decide whether or not someone is going to ride their bike to a facility. My daughter and I tried this summer to make a goal of riding our bikes everywhere we possibly could, and I was shocked at the number of times that we had problems finding a place to put our bikes, and so we gave up. So, that's just because you brought it up, I'm just saying I'm going to disagree with you.

COMMISSIONER SIGALOS: No, I'm not --

COMMISSIONER DAWSON: I'm just going to disagree with you.

COMMISSIONER SIGALOS: No, I won't disagree with you. I'm not opposed to bike racks. I'm only saying that the quantity of seven for this type, I mean, you're not going to carry two by fours or two by sixes or cabinets on a bicycle.

COMMISSIONER DAWSON: But that's not all that they have at their store. That's not all that's at the facility. So, again, I'm just, because he brought it up and I like to fight with this guy. Just kidding, I don't actually usually fight with you. So, we're usually in agreement on things. I just wanted to put it on the record I support the bicycle racks. So, that's it.

CHAIRMAN ENNES: Thank you. George?

COMMISSIONER DROST: Yes, I don't like to fight with anybody, so I like to just get everybody together. So, Ms. Davies, I've got a couple of questions to ask of you on the operation. Habitat for Humanity is a not-for-profit. If you come into the neighborhood, in your experience, where some of the for-profit people that might compete with you, do they have any issues with Habitat for Humanity coming in?

MS. DAVIES: We haven't had any issues. This would be more of a retail environment than we've been in before. Elgin is not in a retail area. Chicago is not necessarily in retail, but we have not, and in fact many retailers donate to us that one could feel would be competitive. We receive donations from Ace Hardware and from True Value and from Lowe's. So, we haven't had any kind of problems that way, and I don't think with the, like we don't compete with Salvation Army, we won't compete with Goodwill. We don't carry the same types of materials at all.

COMMISSIONER DROST: Or Menards or Lowe's.

MS. DAVIES: Yes, but we don't, those are donors of ours.

COMMISSIONER DROST: Well, that's sort of the point I'm trying to, you know, at least get into the record as to --

MS. DAVIES: Yes, sure.

COMMISSIONER DROST: -- what you're doing in the neighborhood and how benign your presence might be in the neighborhood.

MS. DAVIES: Yes, yes.

COMMISSIONER DROST: In fact, it will be a net-net plus.

MS. DAVIES: Yes.

COMMISSIONER DROST: The question is is Habitat for Humanity, are they buying the facility?

MS. DAVIES: Yes.

COMMISSIONER DROST: They'll be the owner? There's no lease arrangements, or there's another entity that --

MS. DAVIES: No.

COMMISSIONER DROST: And will that take you off the real estate tax rolls?

MS. DAVIES: Yes.

COMMISSIONER DROST: And what about any purchases at retail, do they, are they sales --

MS. DAVIES: Sales tax.

COMMISSIONER DROST: They will be subject to sales tax.

MS. DAVIES: Yes.

COMMISSIONER DROST: So, those are some of the economic components that I think, you know, we as planners kind of like to know about as to who's coming into the neighborhood.

MS. DAVIES: Sure.

COMMISSIONER DROST: And I guess my last question is, when you open, would you have Jimmy Carter attend the opening?

MS. DAVIES: God, that would be great. We'll invite him.

CHAIRMAN ENNES: He's not doing real good right now.

MS. DAVIES: Oh, that.

COMMISSIONER DROST: No, he's got some medical problems right now.

MS. DAVIES: Yes.

COMMISSIONER DROST: But, you know, he's welcome in our community if you do.

MS. DAVIES: Yes, okay, I'll let him know.

COMMISSIONER DROST: All right, let him know that, okay.

MS. DAVIES: Okay, I will.

COMMISSIONER DROST: I don't have any more questions.

MS. DAVIES: All right, thanks.

COMMISSIONER DROST: Just you're done with your torture.

CHAIRMAN ENNES: Thanks, George. Bruce?

COMMISSIONER GREEN: I've never been contrary to anything here on the panel, especially on bikes and things. I'm just kidding of course. I think it's a great use of the building. I'm the guy from the last informal hearing you had, and I have things that I can't wait to bring over your way and donate to you, and hopefully you'll turn them into profit for yourself, but I think it's a great facility.

CHAIRMAN ENNES: That it?

COMMISSIONER GREEN: That's it.

CHAIRMAN ENNES: Oh, this is easy tonight. Joe?

COMMISSIONER LORENZINI: Thank you. Ms. Davies, I do have some questions. I think it is a good project, a very good project. Just some questions about the, just the operations. So, you're going to be selling material here, but do you also provide services for home improvements?

MS. DAVIES: ReStore does not itself, no, provide services.

COMMISSIONER LORENZINI: Okay, so where are those services based out of?

MS. DAVIES: Well, if you're asking about our Habitat home construction?

COMMISSIONER LORENZINI: Yes.

MS. DAVIES: That would be through our affiliate that would provide that, the services for that. Or if you're asking about critical home repair, our affiliate provides that. I'm sort of, I'm the fund raising arm I guess of Habitat for Humanity of Northern Fox Valley. So, we operate the store to raise funds so they can provide programs for critical home repair and home construction.

COMMISSIONER LORENZINI: And just, again, just curiosity, personal curiosity, how does Habitat for Humanity decide who gets these services? Who qualifies for them?

MS. DAVIES: Well, they have to fill out an application, and they must be interviewed by our family services person on staff. They need to fall within certain income guidelines in order to qualify. Those are some of the basic things that they, the requirements that are --

COMMISSIONER LORENZINI: Okay, and you mentioned in some of the slides about profit. I mean, that goes back into the home office?

MS. DAVIES: It goes into home, yes, our net goes back to the Habitat for Humanity Northern Fox Valley.

COMMISSIONER LORENZINI: That's all I have, thank you. I think it's a wonderful idea.

MS. DAVIES: Okay, thank you.

CHAIRMAN ENNES: Joe, thank you. Mary Jo?

COMMISSIONER WARSKOW: Yes. I am extremely supportive of this. I have visited your Elgin facility. I have looked for things. I am so glad I may have a place to find some nice, antique panel doors. So, set them aside if you see any for me. Just kidding.

Yes, I think it's a great operation. You did mention you receive furniture. Is that something you do any pickup operations for? You do do pickups, okay. That makes me happy as well because I can't tell you how much furniture I've seen of my neighbors put out on the curb when I think they could be better used by other people. So, I am just very happy to see this coming into our community.

CHAIRMAN ENNES: Lynn?

COMMISSIONER JENSEN: Sure. I don't know if I'm addressing this to Ms. Davies, most likely. When you came before the Conceptual Plan Review Committee, you indicated that at your other facilities you did not have a bike rack at all and didn't think that you need one. Maybe you can explain a little bit why you think you, what is the need for one here and what's the desirability of having one for seven bikes?

MS. DAVIES: I don't know that there is a particular need for a bike rack. We're not opposed to having a bike rack. For people, most people will not be visiting the store on bikes because they're there to purchase items that some tend to be kind of larger, microwaves and stoves and things of that nature, or furniture. So, we haven't, there's no code in the places that we're located now that require any kind of bike rack.

COMMISSIONER JENSEN: Sure.

MS. DAVIES: So, we haven't put them in. For staff or volunteers, they just bring them in the building.

COMMISSIONER JENSEN: Well, then that leads me to the question why didn't you seek a variation? Because we did discuss that at the planning review.

MS. DAVIES: Yes, we just didn't, we weren't, we didn't --

COMMISSIONER JENSEN: You didn't think it was that big of an item?

MS. DAVIES: Right, it wasn't that big of an item.

COMMISSIONER JENSEN: Thank you. I do want to ask Jake a couple of questions. Have you visited the subject property, Jake?

MR. SCHMIDT: I have.

COMMISSIONER JENSEN: Well, if you're like me, I looked at the subject property and I see that it's on Rand, one of the busiest roads in Arlington Heights. Across the street is a retail strip mall that is largely vacant. To the south, we have a mattress store, to the

southeast. To the northwest, we have another strip mall that has chiropractors, nail salons, quilters and a Republican party office building. It's hard to see how anyone is really going to need a bicycle rack let alone seven, the whole seven of those. So, I'm having a lot of trouble seeing the common sense of requiring that, and I raised that at the plan review.

This is one of the reasons that I wanted to have the Village pay for these things because I am firmly convinced that if the Village had to pay for putting a bike rack in that location, they wouldn't be putting one there if you knew you were going to be using taxpayer dollars. So, I think you ought to consider dropping that requirement. Now, if they want to put a bike rack in, I'm in favor of it. Like Mr. Sigalos, I'm in favor of bike racks everywhere, but I think they ought to be paid for by the right person or the right entity. I don't think this is the right entity to have them put in a bike rack that will hold seven bikes that no one is probably going to use.

So, once again, I'm a little disappointed as we talked about it that you didn't work with them to see if there's some way to give a variation or a dispensation so they wouldn't have had to put in a needless thing. Maybe it would only cost them a thousand or \$2,000, but there's no reason to impose that kind of a burden on a petitioner because, as I said, I don't think the Village would be paying for putting one in if they had to bear the burden.

COMMISSIONER DROST: So, are you for bike racks or not?

COMMISSIONER JENSEN: You know what, George? I am for bike racks.

CHAIRMAN ENNES: In the right place.

COMMISSIONER JENSEN: I am very supportive.

COMMISSIONER DROST: I get it.

COMMISSIONER JENSEN: But I think the right entity needs to pay for them. They're a public good and they should be paid for by the Village, and the Village should put them everywhere and pay for them.

CHAIRMAN ENNES: And this is --

COMMISSIONER DAWSON: Right, bike racks are not up for discussion tonight. They didn't ask for a waiver.

CHAIRMAN ENNES: And this is something we should discuss when we want to review ordinances.

COMMISSIONER DROST: You can put that in the comment.

COMMISSIONER DAWSON: Right.

CHAIRMAN ENNES: And I think all of you, I'm a bike supporter, too, and it's good to have them out there. We're trying to encourage more people to use them, to be a little greener. I thank you for being willing to add those.

I do have a couple of questions and I'm not sure who the right person to ask in regard to your not-for-profit status. If, Deanna, if you're the person who can answer this? So, George touched on this a little bit, and a couple of concerns I have. Now, you do have stores in Cook County. Is your Elgin store in Cook County?

MS. DAVIES: In Kane County.

CHAIRMAN ENNES: I'm sorry?

MS. DAVIES: Kane. Kane County.

CHAIRMAN ENNES: Okay, so coming into Cook County, how long ago did you open your first store in Cook County? You said you've got a number in Chicago?

MS. DAVIES: We opened one store in Chicago on Peterson and Pulaski,

and it opened in November 2014.

CHAIRMAN ENNES: In 2014, and you have gotten that property exempted from property tax?

MS. DAVIES: We don't own that property.

CHAIRMAN ENNES: Oh, you don't, okay. I'm just --

MS. DAVIES: We're renting it. This is the only one we're seeking to purchase.

CHAIRMAN ENNES: You indicated that you do try to get an exemption.

MS. DAVIES: We pay the landlord the taxes on that property.

CHAIRMAN ENNES: Right, okay, but on this store you're going to own it?

MS. DAVIES: Yes.

CHAIRMAN ENNES: And it sounds like you're going to try that. They have changed some of the rules, just so you know that.

MS. DAVIES: Okay.

CHAIRMAN ENNES: And I also want to touch base on the fact there was a note in the report on the property that indicated the store has been closed for many years. I thought it was about two, I don't think much longer than that. Do any of you know?

MS. DAVIES: No, well, we looked at it like over three years ago for the first time.

CHAIRMAN ENNES: Oh, okay, maybe --

MS. DAVIES: And we just kind of kept looking for other property, and then we came back to it. So, I know it's at least over three years ago.

CHAIRMAN ENNES: Okay, since it's been vacant that long, it's probably on a vacancy exemption. Are you familiar with that?

MS. DAVIES: No, I am not.

CHAIRMAN ENNES: Okay, a vacancy exemption on the property tax could be significant, and I just want you to be aware if you're going to be moving into a building that's vacant that may have this vacancy. They could have filed for this already again this year. You may want to look at that so that you know what your taxes are going to be on the property. I don't want you to be surprised to have the taxes three times as high.

MS. DAVIES: Right, sure. That's good to know.

CHAIRMAN ENNES: Because this is a revaluation year for Cook County. Just so you know that.

MS. DAVIES: Yes. Yes, thanks.

CHAIRMAN ENNES: I, too, think it's a great location for the store. I work with builders from time to time, and they have used your facilities where they take out cabinets from kitchens and stuff and donate them where they think they're good enough. It's a great reuse, and neighbors who put furniture that's still got a second life, that would be a good use also. What made you pick Arlington Heights?

MS. DAVIES: We just felt that, well, first of all, we're getting constant phone calls for coming to pick up materials from Arlington Heights. The density, the population density, Habitat International did a market study and they recommended Arlington Heights as a location for a ReStore. So, it's also, you know, ownership level of houses and those kinds of things, the demographics.

CHAIRMAN ENNES: Well, it's a big facility.

MS. DAVIES: Yes.

CHAIRMAN ENNES: I hope you make maximum use of it.

MS. DAVIES: Oh, we will.

CHAIRMAN ENNES: Yes, okay. That's all I have. I notice we have a number of people in the audience. Are you, from expressions I've seen on your faces, I think some of you are involved with or associated with Habitat for Humanity. Did any of you have questions you want to ask? You're just here for support? Good, and nobody has questions in the audience? Okay, you had us worried because we let everybody come up and we never know who's sitting in the audience until later, but anyway --

COMMISSIONER DAWSON: So, we can make -- oh, sorry.

CHAIRMAN ENNES: So, we can what?

COMMISSIONER DAWSON: They have a statement.

COMMISSIONER DROST: Yes.

COMMISSIONER GREEN: Come on up. Spell your last name.

QUESTIONS FROM AUDIENCE

MR. JURACEK: Juracek, J-u-r-a-c-e-k. I am a resident of Arlington Heights. I've been a resident since '16. I've been a volunteer, I first volunteered with Habitat in 2010. I have been a donor, a volunteer and a patron of the Elgin store. I was just out on a build with Habitat last month, or yes, a couple of weeks ago. I have been a donor and a patron of the Goodwill Store and the Salvation Army Store on Rand Road since I've moved here.

CHAIRMAN ENNES: Good to hear.

MR. JURACEK: And I look forward to ReStore. It is a world class operation that Deanna runs. I've seen it first-hand, and it would be a valuable asset to this community, my community. So, thank you.

COMMISSIONER DROST: Yes, one question from, you know, your boots on the ground. As far as Habitat for Humanity, do they collaborate with other agencies, local agencies?

MR. JURACEK: Yes, I've been part of --

COMMISSIONER DROST: Since like we have a faith communities home here, and we have some pre-Habitat for Humanity --

MR. JURACEK: Yes, full disclosure, I was an employee for the affiliate as well. So, full disclosure, I did work for them as well. I do not currently work for them, but I have stayed as a volunteer. I fully support the mission. I've seen it from the inside how it's run, I've seen it from the outside as a volunteer, and what you see is what you get. I have been a part of faith builds with St. Peters up on Fernandez, I mean, my kids are in the Cub Scout pack at St. Peters. I have worked with some of the gentlemen and women from that church as part of faith builds, so I have been a part of that. They had a house that they did in Des Plaines, and I was a part of that and got to see that project as well. That was a faith community from these local areas in Palatine and Arlington Heights and Des Plaines that all came together to build a house there that they got the property donated or bought for a reasonable amount. I came out to be part of that one.

But I've seen the faith community in action, I've seen build days in action with companies from Arlington Heights and other surrounding areas. I've seen people

drive from the south suburbs up to our area because they work in this community, or they work in Palatine or the nearby communities. So, I've seen that in person first-hand.

COMMISSIONER DROST: That's good anecdotal information. Thank you.

CHAIRMAN ENNES: Thank you very much.

MR. JURACEK: Yes, thank you, guys.

CHAIRMAN ENNES: So, Commissioners, do we have any other discussions or does somebody have a motion?

COMMISSIONER DAWSON: I'm happy to make a motion unless you want to discuss. I'm happy to make a motion.

A motion to recommend to the Village Board of Trustees approval of PC# 19-013, a Land Use Variation to permit a "second-hand store" in the B-1 District; and an Amendment to PUD Ordinance 72-052, and the following variations:

- 1. A variation from Chapter 28, Section 6.12-1 of the Municipal Code, to waive the requirement to provide a traffic and parking study from a certified traffic engineer.**
- 2. A variation from Chapter 28, Section 10.4-2, *Schedule of Parking Requirements*, to reduce the required amount of onsite parking from 95 spaces to 53 spaces.**

This recommendation shall be subject to the following conditions:

- 1. Deliveries of donated materials shall only be accepted during hours which ReStore is open for business.**
- 2. The "fenced merchandise area" noted on the proposed site plan dated October 22 is not approved as part of this petition and requires a separate variation to be constructed.**
- 3. The proposed three-foot tall parking lot screening shall be located on private property only.**
- 4. The Petitioner shall comply with all federal, state, and Village codes, regulations, and policies.**

COMMISSIONER DROST: I'll second that motion.

CHAIRMAN ENNES: Could we have a roll call vote?

MR. SCHMIDT: Commissioner Cherwin.

COMMISSIONER CHERWIN: Yes, with comment.

MR. SCHMIDT: Commissioner Dawson.

COMMISSIONER DAWSON: Yes.

MR. SCHMIDT: Commissioner Drost.

COMMISSIONER DROST: Aye.

MR. SCHMIDT: Commissioner Green.

COMMISSIONER GREEN: Yes.

MR. SCHMIDT: Commissioner Jensen.

COMMISSIONER JENSEN: Yes, with comment.

MR. SCHMIDT: Commissioner Lorenzini.

COMMISSIONER LORENZINI: Yes.

MR. SCHMIDT: Commissioner Sigalos.

COMMISSIONER SIGALOS: Yes.

MR. SCHMIDT: Commissioner Warskow.

COMMISSIONER WARSKOW: Yes.

MR. SCHMIDT: Chairman Ennes.

CHAIRMAN ENNES: Yes. If we could have our comments?

COMMISSIONER CHERWIN: Yes, I would just say, I'd like to reiterate I think it's a great project and I'm looking forward to you guys getting off the ground in Arlington Heights and serving the community and other communities from here. I also wanted to say I appreciate Commissioner Jensen's concerns and comments about the bike racks. I know it's maybe out of scope here, but I think it's an important issue. We should make sure that the Village isn't needlessly spending other people's money, and I think this is an issue that we just need to make sure we're, you know, not overreaching on. So, that's my only comment.

CHAIRMAN ENNES: Commissioner Jensen?

COMMISSIONER JENSEN: Yes, I, too, think this is a great project. I think it's a great use of that building. It's better to have your operation there than what's been going on for the last few years. I'm glad that Commissioner Cherwin, that he made that point. I'm not here to even suggest that we ought to change the ordinance. I think we had a fair and full discussion at the Commission level and at the Board level.

What I would ask for though is we have some common sense evaluation of whether it makes any sense. It's a very simple question you can ask. You should ask it, the Staff, the Board should ask it: If we were going to place that bike rack and we were going to use taxpayer dollars, would we install that rack? I personally think in this case no would be the answer, but you may have a different answer. But I think every time there is a petitioner coming here where we're going to shift a cost to them that I personally believe should be borne elsewhere, but if we're going to shift a cost to them, we need to ask would we use taxpayer dollars to do this if that were the case. So, I want that in the record, thank you.

CHAIRMAN ENNES: Thank you. So, we have a unanimous approval, congratulations. Good luck when you go on to the Village Board.

MR. TONIGAN: Thank you very much.

MS. DAVIES: Thank you.

MR. TONIGAN: We appreciate your consideration and approval.

CHAIRMAN ENNES: Is there any other business?

MR. SCHMIDT: There is one item. I've been asked to remind all of you as a courtesy that as of next year, the Plan Commission will no longer be a paid role.

COMMISSIONER DROST: What?

COMMISSIONER DAWSON: And it was under your watch, Terry. We won't forget that.

COMMISSIONER JENSEN: What kind of negotiations did you do?

COMMISSIONER GREEN: George, how do you feel about this?

COMMISSIONER DROST: For the record, we wanted to double or triple our fees.

COMMISSIONER WARSKOW: I want to go home.

COMMISSIONER DAWSON: I want it on the record it was under Chairman Ennes' watch that this happened.

CHAIRMAN ENNES: For the record, and I want you --

COMMISSIONER DROST: Will these fees that we collect, will they go to a bicycle rack fund?

MR. SCHMIDT: No, but it may go --

COMMISSIONER GREEN: No, but we can only afford to ride bikes now that we don't get paid.

COMMISSIONER SIGALOS: Yes, we can't buy gasoline anymore either.

COMMISSIONER JENSEN: Jake, when you bring the budget back next year, please have that corrected in ours. I thought you had an inflated budget all along, but I don't want to see something in there for Commission pay.

CHAIRMAN ENNES: Sorry you're getting stuck with our politics, but I want you all to know none of you replied to my --

COMMISSIONER GREEN: It's \$15 we're talking about here.

COMMISSIONER LORENZINI: That's before taxes.

COMMISSIONER DAWSON: Do you want a motion to close?

CHAIRMAN ENNES: No, I like this. This is fun. One way to get the Village Board to hear --

COMMISSIONER DAWSON: That we need to get money?

COMMISSIONER DROST: Then we should say for the record I think we get \$15 a meeting.

CHAIRMAN ENNES: And some of them last until midnight. Anyways, we love doing what we do.

COMMISSIONER DAWSON: We have to make a motion, Terry, before you bang that gavel.

COMMISSIONER DROST: A labor of love.

CHAIRMAN ENNES: I know, I'm waiting. Is there a motion?

COMMISSIONER GREEN: Motion to adjourn.

COMMISSIONER DAWSON: Second.

CHAIRMAN ENNES: All in favor?

(Chorus of ayes.)

CHAIRMAN ENNES: Thank you.

(Whereupon, the above-mentioned petition was adjourned at 8:23 p.m.)

STATE OF ILLINOIS)
) SS.
 COUNTY OF K A N E)

I, RON LeGRAND, SR., depose and say
 that I am a digital court reporter doing business in the State of Illinois;
 that I reported verbatim the foregoing proceedings and that the foregoing
 is a true and correct transcript to the best of my knowledge and ability.

 RON LeGRAND, SR.

SUBSCRIBED AND SWORN TO
 BEFORE ME THIS _____ DAY OF
 _____, A.D. 2019.

 NOTARY PUBLIC

DRAFT



Map created on August 22, 2019.

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ReStore Arlington Heights Project Description

Retail with a mission...

ReStore accepts donated new and gently used home improvement and building materials from individuals, retailers, manufacturers, distributors and contractors. The materials are sold to the general public and the funds raised support Habitat for Humanity's local home construction and repair program. Habitat for Humanity of Northern Fox Valley (HFHNFV) currently operates two ReStores; located in Elgin and Chicago. The Chicago location is in partnership with Habitat for Humanity of Chicago. ReStores are considered destination retailers.

ReStores mission consists of three elements:

- Raise funds to support the construction, rehab and repairs of homes for families in need of affordable housing.
- Be stewards of the environment by diverting usable building materials from already overflowing landfills.
- Provide new and gently used materials to the public at reduced prices, thereby helping those who may not otherwise be able to afford to fix up their homes.

Operations / Personnel

ReStore Arlington Heights will function in the same manner as ReStore Elgin and ReStore Chicago.

1. Approximately how many people, max at one time, would work at this location?

Staff: 4

Volunteers: 4

ReStore utilizes volunteers to aid in store operations. This cuts costs and helps us to provide more funding for the home construction and repair programs. Volunteers work in 3-4 hour shifts, but we hope to have 4 on site at any given point of the day. Minimally there will be 3 staff on any given day. Some positions will be consolidated, therefore a couple of staff would split their time between our ReStore in Elgin and Arlington Heights and not be on site all the time.

2. Approximately how many customers at one time do you typically expect, based upon your other locations?

Based on the transaction numbers pulled together for our first several months of operation at ReStore Chicago, it could be approximately 10 customers at any one time. Of course, some days will be busier than others, such as Saturdays. Also, that number should increase over time. Last fiscal year, ReStore Elgin averaged approximately 24 customers at any given time. Elgin has been open since April 2006. ReStore Chicago averaged approximately 19 customers at any given time. Chicago opened in November 2014.

3. Would the hours of operation be consistent with your other two stores?

The days of the week we plan to be open would be Wednesday-Sunday. Closed Monday and Tuesday. As for hours of operation, we will either be open 9am-5pm (ReStore Elgin hours) or 10am-6pm (ReStore Chicago). Therefore there will be no late hours of operation.

4. Can anyone drop off merchandise at any time? Or are there set hours for this?

Yes, anyone can drop off merchandise. We do encourage the public to call ahead to find out if we are accepting the items they are interested in donating. While we accept donations during our open hours, both ReStore Elgin and ReStore Chicago ask that donations be dropped off a half hour before closing.

Information and Performance Statistics

ReStore Elgin

- Opened April 2006
- 40,000 Square Feet (retail, warehouse, office)
- FY 2018 Sales: \$1,606,192
- FY 2018 Actual Transactions: 62,640
- Materials diverted from landfills: 1,900 tons
- Illinois ranking: Sales and profit - #1
- National ranking (750 ReStores reporting):
Sales- #26 / Profit- #15



ReStore Chicago

- Opened November 2014
- 29,000 Square Feet (retail, warehouse, office)
- FY 2018 Sales: \$1,309,203
- FY 2018 Actual Transactions: 44,291
- Materials diverted from landfills: 854 tons
- Illinois ranking: Sales and profit - #2
- National ranking (750 ReStores reporting):
Sales- #50/ Profit- #33



ReStore Arlington Heights – 955 E. Rand Road

Justification for Land Use and PUD

I. Land Use Variation to permit a “Secondhand Store” in the B-1 District

Justification:

1. The property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in that zone.

Secondhand stores not being permitted at this property prohibit the acquisition of the building by Habitat for Humanity of Northern Fox Valley (NFV). As the prospective buyer, Habitat for Humanity is asking the Village to consider that the property has been vacant for many years and that utilizing the property as a secondhand store is compatible with previous uses well as nearby current uses and would be better than allowing the building to remain vacant.

2. The plight of the owner is due to unique circumstances.

Habitat for Humanity of NFV, a not-for-profit organization, is seeking to acquire the building to operate a ReStore. The organization has successfully opened and operated 2 other ReStores. Revenue from ReStores has a unique use – to build and repair homes for low-income families in the community. Therefore, the purpose of this store is charitable and has a community-minded mission.

3. The variation, if granted, will not alter the essential character of the locality.

Habitat for Humanity of NFV's proposed use as a secondhand store of building materials, appliances and furniture will not alter the essential character of the locality which was previously a furniture store. The building was previously used for retail purposes and would have a retail purpose again. Three additional secondhand stores are in close proximity to the subject property.

II. Variation from Chapter 28, Section 6.12-1 of the Municipal Code, to waive the requirement to provide a traffic and parking study from a certified Traffic Engineer.

Justification:

1. The property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in that zone.

Habitat for Humanity of NFV is requesting a waiver of the requirement to provide a traffic and parking study from a certified Traffic Engineer. Habitat performed and submitted data from two, three-day parking studies at one of its existing locations. The petitioner is willing to gather additional data upon the Village's request.

2. The plight of the owner is due to unique circumstances.

As a not-for-profit that wants to be the be a good steward of donated funds, Habitat for Humanity of NFV is requesting that the Village accept the studies done by Habitat for Humanity and waive the requirement and additional costs associated with studies done by a certified Traffic Engineer.

3. The variation, if granted, will not alter the essential character of the locality.

The variation to waive the requirement to provide a traffic and parking study from a certified Traffic Engineer, if granted, will not alter the essential character of the locality.

III. Variation from Chapter 28, Section 10.4-2, Schedule of Parking Requirements, to reduce the required amount of on-site parking from 95 spaces to 51 spaces.

Justification:

1. The property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in that zone.

Requiring 95 parking spaces at this property will prohibit the acquisition of the building by Habitat for Humanity of NFV. 51 on-site parking spaces exist at the subject property. The parking studies done by Habitat for Humanity show the actual parking utilization at the ReStore in Elgin, a 40,000 square foot facility that has been open since April 2006, did not exceed 51 vehicles at any one time. Two, three-day studies were completed and both included Saturdays which have the highest customer transactions. Counts were taken once per hour while the ReStore was open for business. The highest utilization was 44 parking spaces. The subject site also has a physical property constraint to adding parking spaces.

2. The plight of the owner is due to unique circumstances.

Since the parking demand will not exceed the existing parking lot capacity, adding additional spaces does not seem necessary and would create a financial hardship for the prospective, not-for-profit buyer, Habitat for Humanity of NFV.

3. The variation, if granted, will not alter the essential character of the locality.

The variation to waive the requirement to reduce the required amount of on-site parking from 95 spaces to 51 spaces, if granted, will not alter the essential character of the locality.



ReStore Parking Study:

The following narrative is addressing the city of Arlington Heights concern that the proposed ReStore site at 955 E Rand Rd in Arlington Heights may not have adequate parking spaces given the guidelines on zoning and business use. To address this we conducted a parking study at our Elgin facility, which is similar in size to 955 E. Rand Road, to gather key information on usage. Below are the metrics surrounding this parking study. We have also attached the actual hourly tally sheets that were used.

Study Dates: August 8, 9, 10, 2019. These dates were a Thursday thru Saturday.

August 24, 25, 27, 2019. These dates were a Saturday, Sunday and Tuesday (Closed Monday)

Study Hours: We monitored hourly from 9:00 am to 5:00 pm.

Study Days: Air temperatures for both studies were in the mid 70's to mid 80's. No inclement weather was experienced.

Elgin Building Statistics: The Elgin ReStore is 40,000 square feet. Per our contract we have been allotted 51 parking spaces. This includes regular and handicapped spaces.

955 E. Rand Road Statistics: Approximately 37,000 square feet. 51 spaces existing plus 2 handicap. Proposed 55 spaces plus 2 handicap.

Metrics: The 3 days respectively generated the following totals:

August 8, 9, 10, 2019: Total number of vehicles: 165, 178 and 230.

Average vehicles per day: 18.3, 19.7 and 25.5.

Highest hourly number: 30 (1pm), 26 (11 am) and 40 (11 am).

August 24, 25, 27, 2019: Total number of cars: 248, 265, 165

Average vehicles per day: 27.5, 29.4, 18.3

Highest hourly number: 44 (1pm), 41 (3pm), 37 (12pm)

Assessment: Although there may be other factors to consider it would appear that the 51 existing spaces at the 955 E Rand address would be more than adequate to satisfy the vehicle volume we could expect on any given day. Our average vehicles each day never reached 60% of capacity and our highest number of vehicles any hour never went beyond 87% of capacity.

**RESTORE ELGIN
HOURLY PARKING LOT STUDY
AUGUST 8,9,10 2019**

TOTAL PARKING SPACES (INCLUDING HANDICAP): 51

HOURS OF OPERATION: 9:00AM-5:00PM

DAY	TIME	# OF VEHICLES
AUGUST 8	9:00 AM	8
	10:00 AM	18
	11:00 AM	21
	12:00 PM	26
	1:00 PM	30
	2:00 PM	16
	3:00 PM	18
	4:00 PM	22
	5:00 PM	6
AUGUST 9	9:00 AM	9
	10:00 AM	24
	11:00 AM	26
	12:00 PM	22
	1:00 PM	24
	2:00 PM	24
	3:00 PM	23
	4:00 PM	22
	5:00 PM	4
AUGUST 10	9:00 AM	9
	10:00 AM	22
	11:00 AM	40
	12:00 PM	32
	1:00 PM	31
	2:00 PM	33
	3:00 PM	34
	4:00 PM	23
	5:00 PM	6

**RESTORE ELGIN
HOURLY PARKING LOT STUDY
AUGUST 24,25,27 2019**

TOTAL PARKING SPACES (INCLUDING HANDICAP): 51

HOURS OF OPERATION: 9:00AM-5:00PM

DAY	TIME	# OF VEHICLES
AUGUST 24	9:00 AM	9
	10:00 AM	20
	11:00 AM	26
	12:00 PM	38
	1:00 PM	44
	2:00 PM	35
	3:00 PM	35
	4:00 PM	27
	5:00 PM	14
AUGUST 25	9:00 AM	10
	10:00 AM	15
	11:00 AM	25
	12:00 PM	37
	1:00 PM	40
	2:00 PM	34
	3:00 PM	41
	4:00 PM	39
	5:00 PM	24
AUGUST 27	9:00 AM	12
	10:00 AM	21
	11:00 AM	25
	12:00 PM	37
	1:00 PM	19
	2:00 PM	14
	3:00 PM	15
	4:00 PM	16
	5:00 PM	6

ALTA/NSPS LAND TITLE SURVEY

ENTITY NO.

Known as 955 East Rand Road, Arlington Heights, IL.

LOTS 72, 73 and 74 IN C. A. GOELZE'S ARLINGTON HEIGHTS GARDENS, BEING A SUBDIVISION IN THE NORTHEAST 1/4 OF SECTION 20, TOWNSHIP 42 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

Prepared for: AMERCO Real Estate Company

Survey No: 167697-SMC

As surveyed perimeter description requested by client:
Lots 72, 73 and 74 in C. A. Goelze's Arlington Heights gardens, being a subdivision in the Northeast 1/4 of Section 20, Township 42 North, Range 11, East of the Third Principal Meridian, in Cook County, Illinois.

Commencing at the Northeast corner of Lot 74 on the Southerly right of way line of East Rand Road; thence South 30°15'44" West along the East line of said Lot 74 for a distance of 250.00 feet to the Southeast corner of said Lot 74; thence North 59°41'47" West along the Southern lines of Lots 74, 73, and 72 for a distance of 338.56 feet to the Southwest corner of said Lot 72; thence North 30°15'44" East along the Western line of said Lot 72 for a distance of 249.82 feet to the Northwest corner of said Lot 72; thence South 59°43'39" East along the Northerly lines of Lots 72, 73, and 74 for a distance of 338.56 feet to the point of commencement.

A. Basis of Bearings
Bearings are based on the South line of East Rand Road, which is assumed to bear South 59°43'39" East.

B. Title Commitment
This survey was prepared based on First American Title Insurance Company title commitment number NCS-927220-PHX1, effective date of September 14, which lists the following easements and/or restrictions from schedule B-11:

Part One:
1, 4-6. **Not survey related.**

2, 3. **Visible evidence shown, if any.**

Part Two:
1-3, 6-7. **Not survey related.**

4. Terms, provisions, covenants and conditions contained in the agreement made by and between The Village of Arlington Heights and First Bank of Oak Park as trustee under Trust Number 9798 recorded April 15, 1975 as Document 23049972. **Affects site by location - General in nature, cannot be plotted.**

5. Survey prepared by Michael J. Emmert Surveys, Inc., dated September 19, 2014, under Job No. Undisclosed, shows the following:

Unrecorded easement for ingress/egress in favor of the property Northwesterly. **Visible evidence shown, if any.**

C. Flood Note
According to flood insurance rate map of the Village of Arlington Heights, community panel number 17031C0201J, effective date of August 19, 2008, this site falls in zone X (areas determined to be outside the 0.2% annual chance floodplain)

D. Parking Spaces
There are 51 regular and 2 handicapped parking spaces marked on this site.

E. Elevations
Elevations refer to North American Vertical Datum of 1988 (NAVD 88).
Starting benchmark: NGS monument LD020, elevation 734.95'.

F. Municipal Zoning
A zoning report was not provided. Information obtained by surveyor. Site is zoned B1 - Business District Limited Retail according to the Cook Viewer (Cook County Online Map Application), accessed October 15, 2018.

G. Notes
There was no evidence of recent earth moving work, building construction or building additions observed in the process of conducting the fieldwork.

No information regarding proposed changes in street right of way lines was made available to the surveyor by the controlling jurisdiction.

There was no evidence of recent street or sidewalk construction or repairs observed in the process of conducting the fieldwork.

There was no evidence of wetland flags on the site observed in the process of conducting the fieldwork. No wetland designation exists at time of survey per the National Wetlands Inventory Mapper (www.fws.gov), accessed October 15, 2018.

To: Amerco Real Estate Company, a Nevada Company
U-Haul Co. of Illinois
First American Title Insurance Company

This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2016 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS and includes items 1, 2, 3, 4, 5, 6(a), 6(b), 7(a), 7(b)(1), 7(c), 8, 9, 10(a), 11, 13, 14, 16, 17, 18, 19, 20 and 21 of Table A thereof. The fieldwork was completed on October 11, 2018.

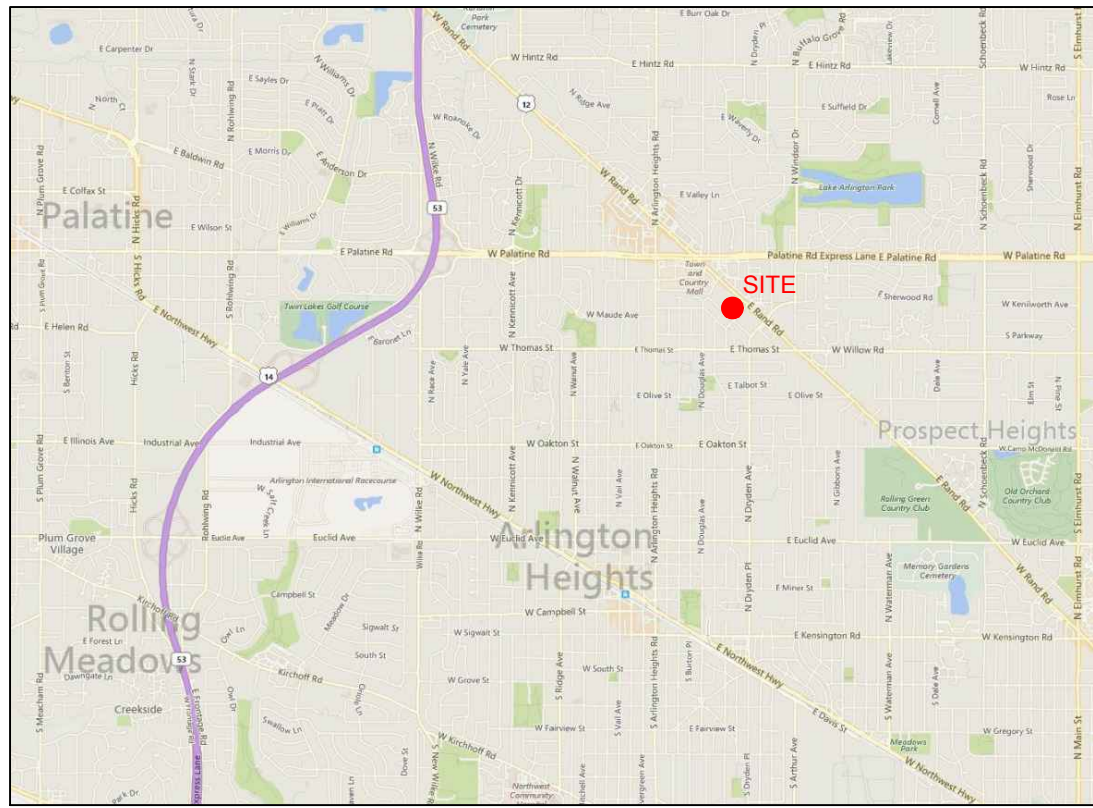
Date of Plat or Map: October 23, 2018

Eric R. Sturm
Professional Land Surveyor
Registration Number 035003366
eric.sturm@rasmith.com



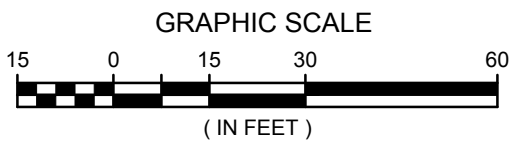
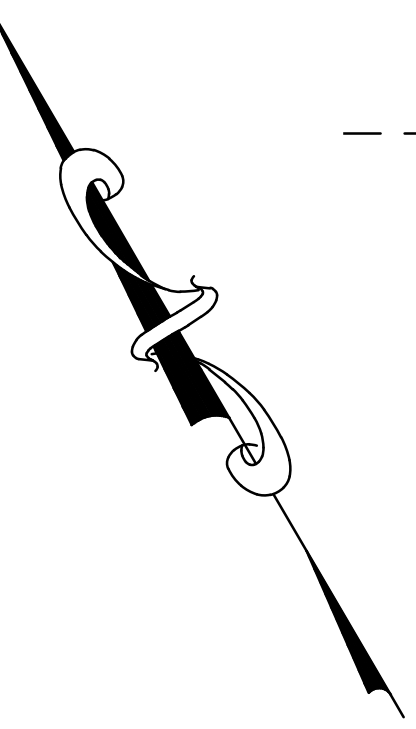
raSmith
CREATIVITY BEYOND ENGINEERING

16745 W. Bluemound Road
Brookfield, WI 53005-5938
(262) 781-1000
rasmith.com



VICINITY MAP
NOT TO SCALE

E. RAND RD.
100' PUBLIC R.O.W.



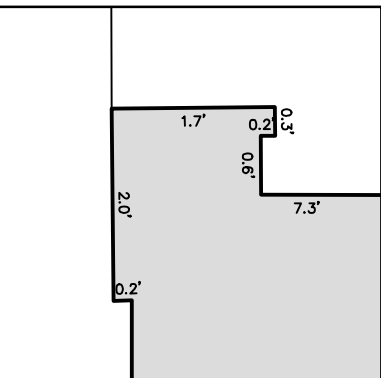
LEGEND

- BOLLARD
- SOIL BORING/MONITORING WELL
- FLAGPOLE
- MAILBOX
- SIGN
- AIR CONDITIONER
- CONTROL BOX
- TRAFFIC SIGNAL
- CABLE PEDESTAL
- POWER POLE
- GUY POLE
- GUY WIRE
- LIGHT POLE
- SPOT/YARD/PEDESTAL LIGHT
- HANDICAPPED PARKING
- ELECTRIC MANHOLE
- ELECTRIC PEDESTAL
- ELECTRIC METER
- ELECTRIC TRANSFORMER
- TELEPHONE MANHOLE
- TELEPHONE PEDESTAL
- UTILITY VAULT
- GAS VALVE
- GAS METER
- GAS WARNING SIGN
- STORM MANHOLE
- ROUND INLET
- SQUARE INLET
- STORM SEWER END SECTION
- SANITARY MANHOLE
- SANITARY CLEANOUT OR SEPTIC VENT
- SANITARY INTERCEPTOR MANHOLE
- MISCELLANEOUS MANHOLE
- IRRIGATION CONTROL BOX
- WATER VALVE
- HYDRANT
- WATER SERVICE CURB STOP
- WATER MANHOLE
- WELL
- WATER SURFACE
- WETLANDS FLAG
- MARSH
- CONIFEROUS TREE
- DECIDUOUS TREE
- SHRUB
- EDGE OF TREES
- SANITARY SEWER
- STORM SEWER
- WATERMAIN
- MARKED GAS MAIN
- MARKED ELECTRIC
- OVERHEAD WIRES
- BUREAU ELEC. SERV.
- MARKED TELEPHONE
- MARKED CABLE TV LINE
- MARKED FIBER OPTIC
- INDICATES EXISTING CONTOUR ELEVATION
- INDICATES EXISTING SPOT ELEVATION

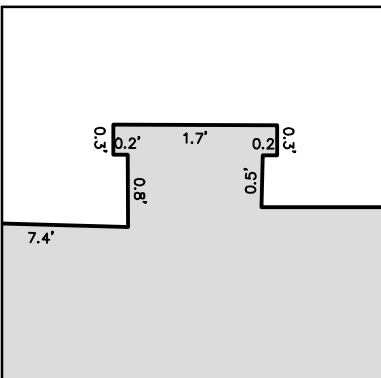
J.U.L.I.E. TICKET NO. X002821486--00X

THE UNDERGROUND UTILITY INFORMATION AS SHOWN HEREON IS BASED, IN PART, UPON INFORMATION FURNISHED BY UTILITY COMPANIES AND THE LOCAL MUNICIPALITY. WHILE THIS INFORMATION IS BELIEVED TO BE RELIABLE, ITS ACCURACY AND COMPLETENESS CANNOT BE GUARANTEED NOR CERTIFIED TO.

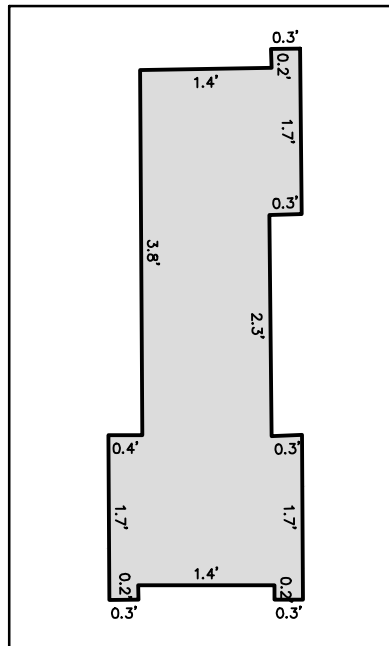
(P) INDICATES PIPE SIZES PER RECORD PLANS. OTHER PIPE SIZES ARE ESTIMATED. NO PIPE SIZES SHOULD BE RELIED UPON WITHOUT FURTHER VERIFICATION.



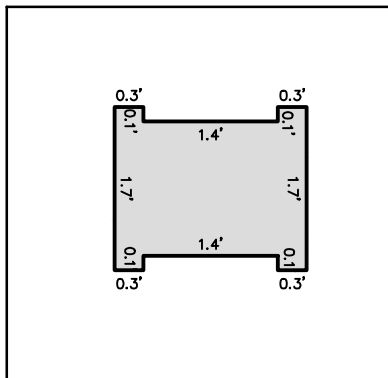
DETAIL 1 - BUILDING
SCALE: 1" = 2'



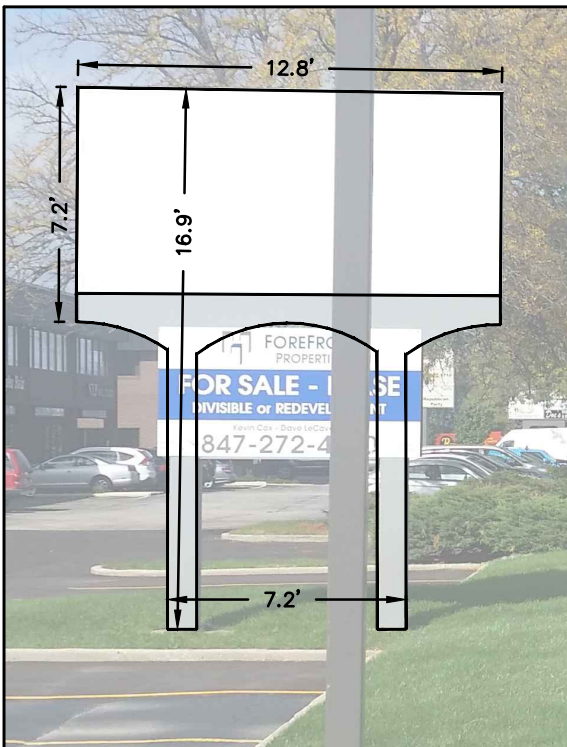
DETAIL 2 - BUILDING
SCALE: 1" = 2'



DETAIL 3 - TYP. COLUMN
SCALE: 1" = 2'

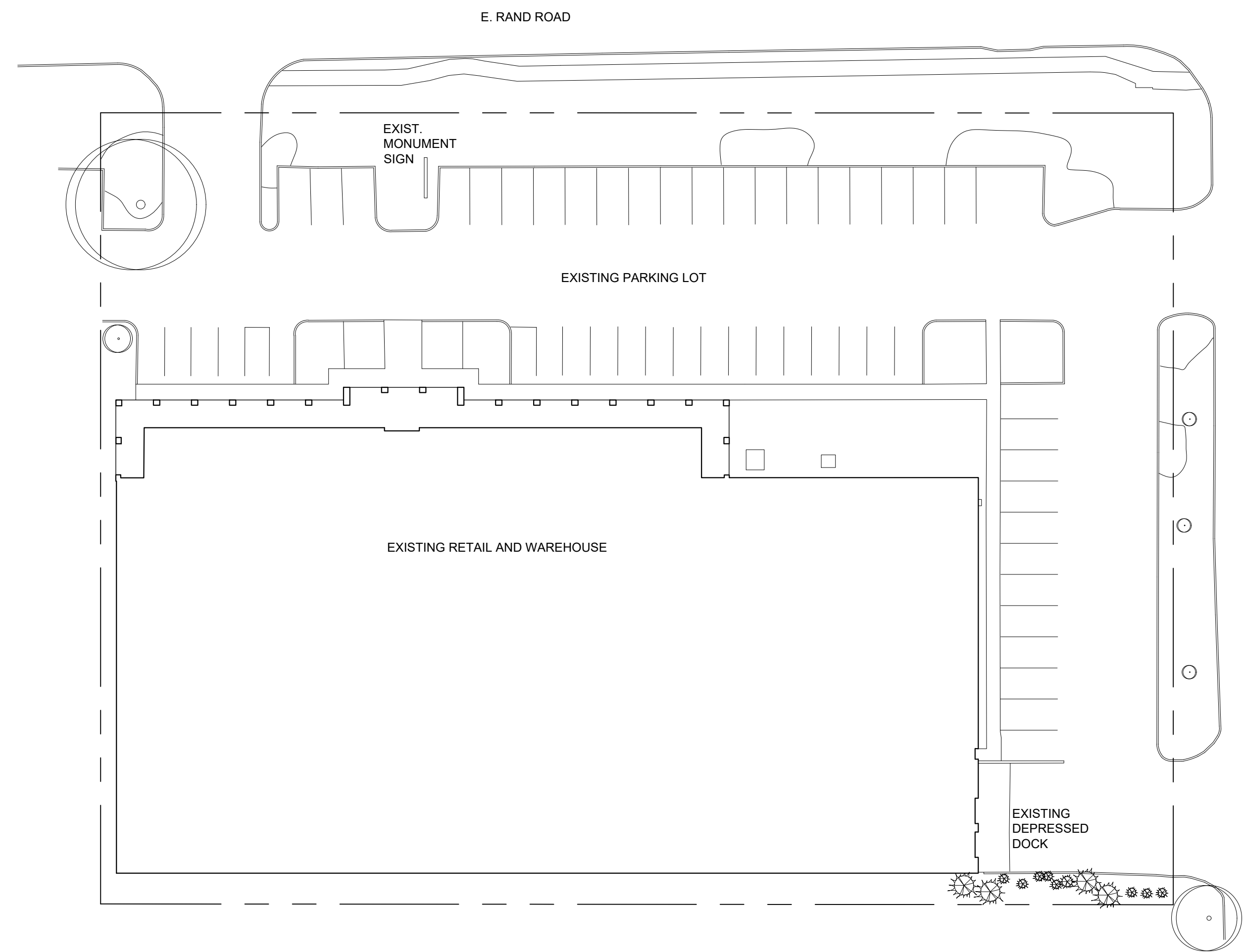


DETAIL 4 - TYP. COLUMN
SCALE: 1" = 2'



SIGN DETAIL
NOT TO SCALE

- Potential encroachment list
- A - Public sidewalk 4.5' South of boundary
 - B - Sanitary sewer manhole 5.5' South of boundary
 - C - Power pole on line with boundary
 - D - Power pole 2.5' South of boundary
 - E - Guy wire 2.6' South of boundary
 - F - Sanitary sewer manhole 6.3' South of boundary and 4.8' West of boundary
 - G - Gravel driveway 4.2' North of boundary
 - H - Landscaping 3.4' North of boundary
 - I - Chainlink fence 3.7' North of boundary
 - J - Back of curb 0.7' East of boundary
 - K - Back of curb 0.5' East of boundary
 - L - Back of curb 0.6' East of boundary
 - M - Back of curb 1.2' East of boundary



EXISTING SITE PLAN
SCALE: 1" = 30'-0"

PARKING PROVIDED

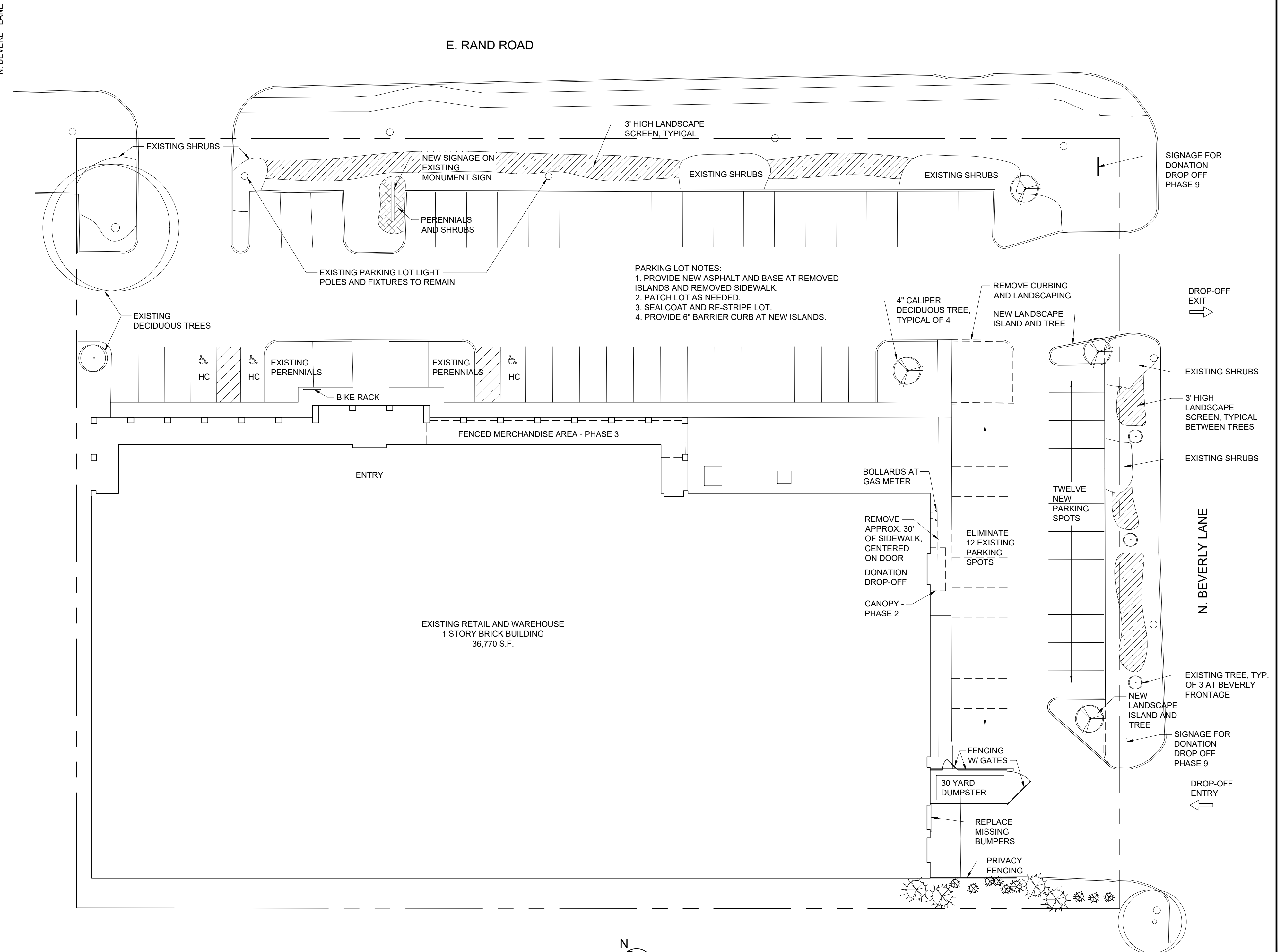
EXISTING: 51 SPACES + 2 HC SPACES + 0 BIKE PARKING SPACES
PROPOSED: 50 SPACES + 3 HC SPACES + 7 BIKE PARKING SPACES

PARKING REQUIRED

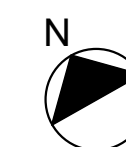
RETAIL: 1 SPACE FOR EVERY 300 S.F.
SALES FLOOR: 24,450 S.F.
TOILET ROOMS: 370 S.F.
SUPPORT: 871 S.F.
WALLS & VEST.: 967 S.F.
TOTAL: 26,658 S.F. / 300 = 88.8 ▶ 89 SPACES REQUIRED

EMPLOYEE: 1 SPACE FOR EVERY 2 EMPLOYEES
4 EMPLOYEES / 2 = 2 SPACES
4 VOLUNTEERS / 2 = 2 SPACES

BIKE PARKING: 1 SPACE FOR EVERY 6000 S.F.
26,658 S.F. / 6000 = 4.44 ▶ 4 SPACES REQUIRED



PROPOSED SITE PLAN
SCALE: 1" = 20'-0"



RESTORE

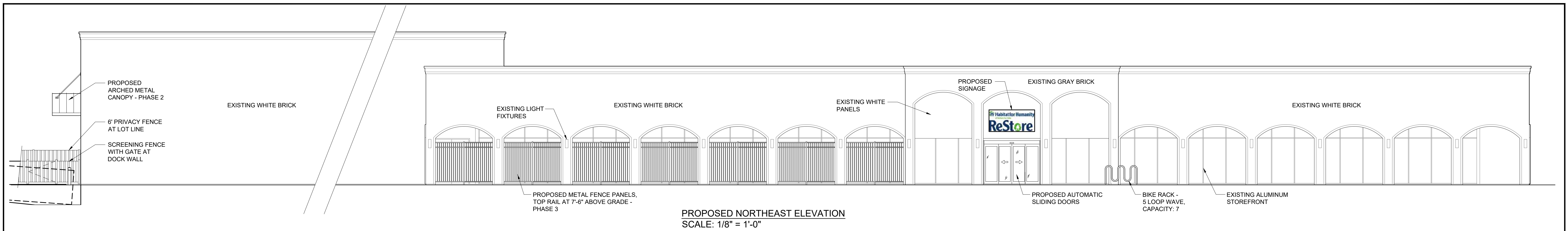
HABITAT FOR HUMANITY - NORTHERN FOX VALLEY
955 E. RAND ROAD ARLINGTON HEIGHTS, IL

AUGUST 20, 2019

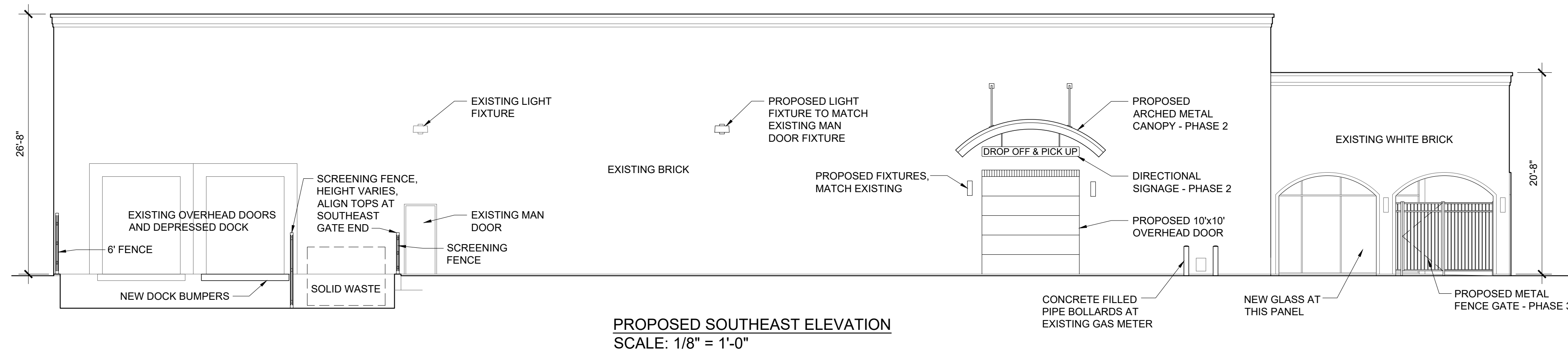
Revised September 9

Revised September 18

Revised October 22



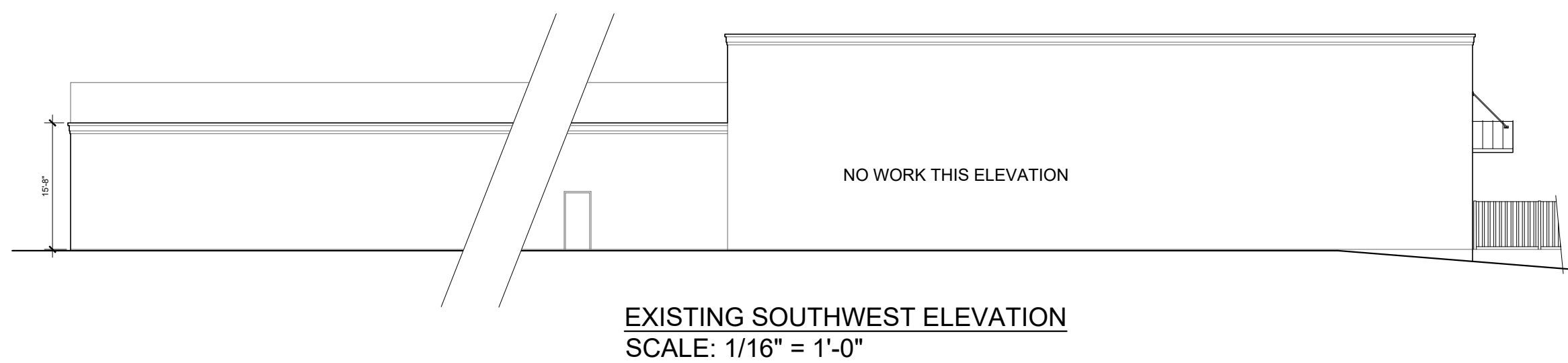
PROPOSED NORTHEAST ELEVATION
SCALE: 1/8" = 1'-0"



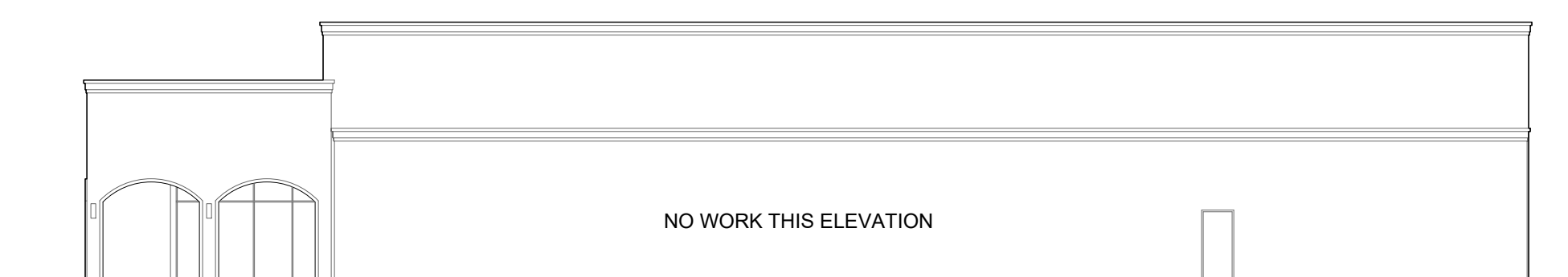
PROPOSED SOUTHEAST ELEVATION
SCALE: 1/8" = 1'-0"



EXISTING NORTHEAST FACADE
NOT TO SCALE



EXISTING SOUTHWEST ELEVATION
SCALE: 1/16" = 1'-0"



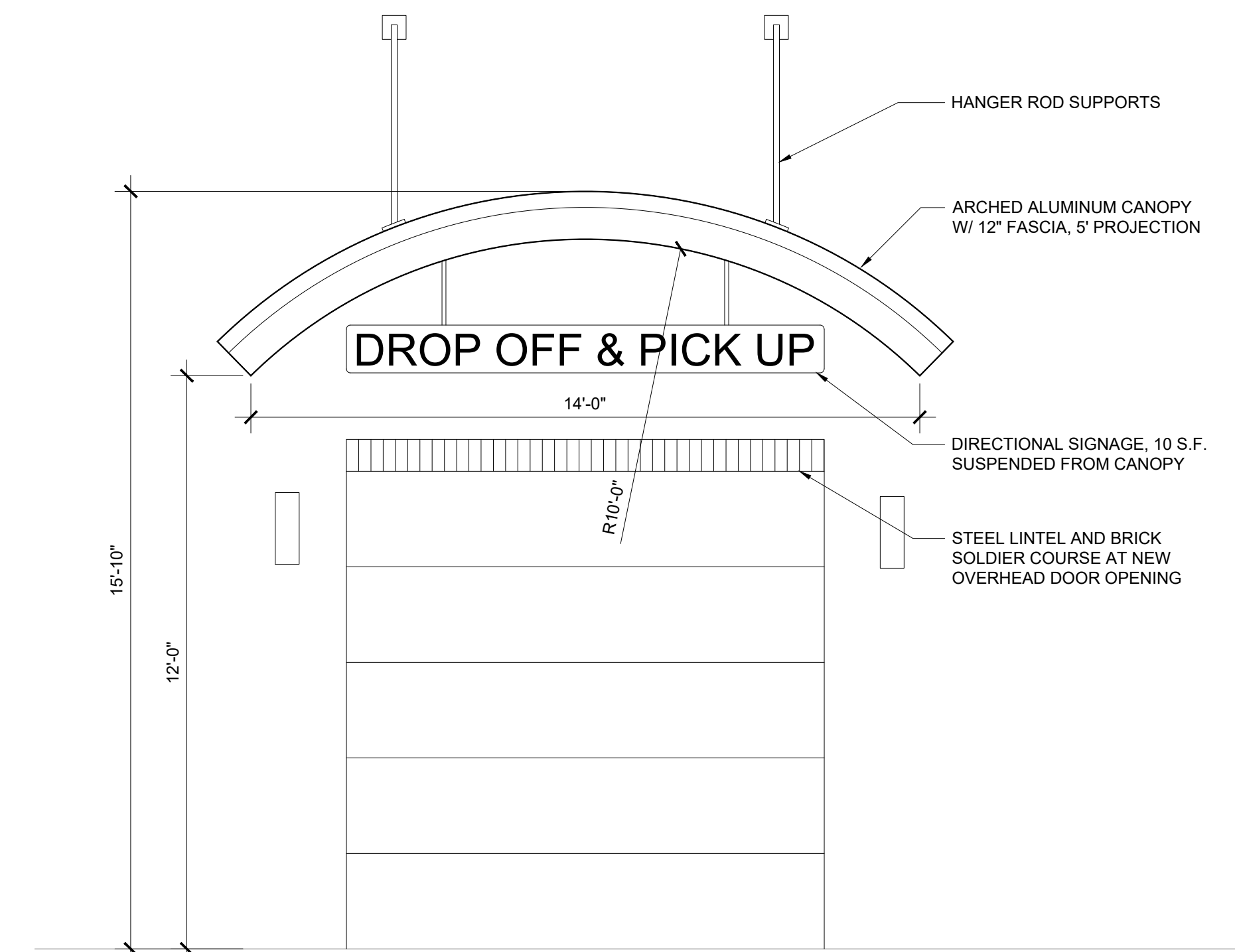
EXISTING NORTHWEST ELEVATION
SCALE: 1/16" = 1'-0"



PROPOSED CANOPY TYPE
NOT TO SCALE

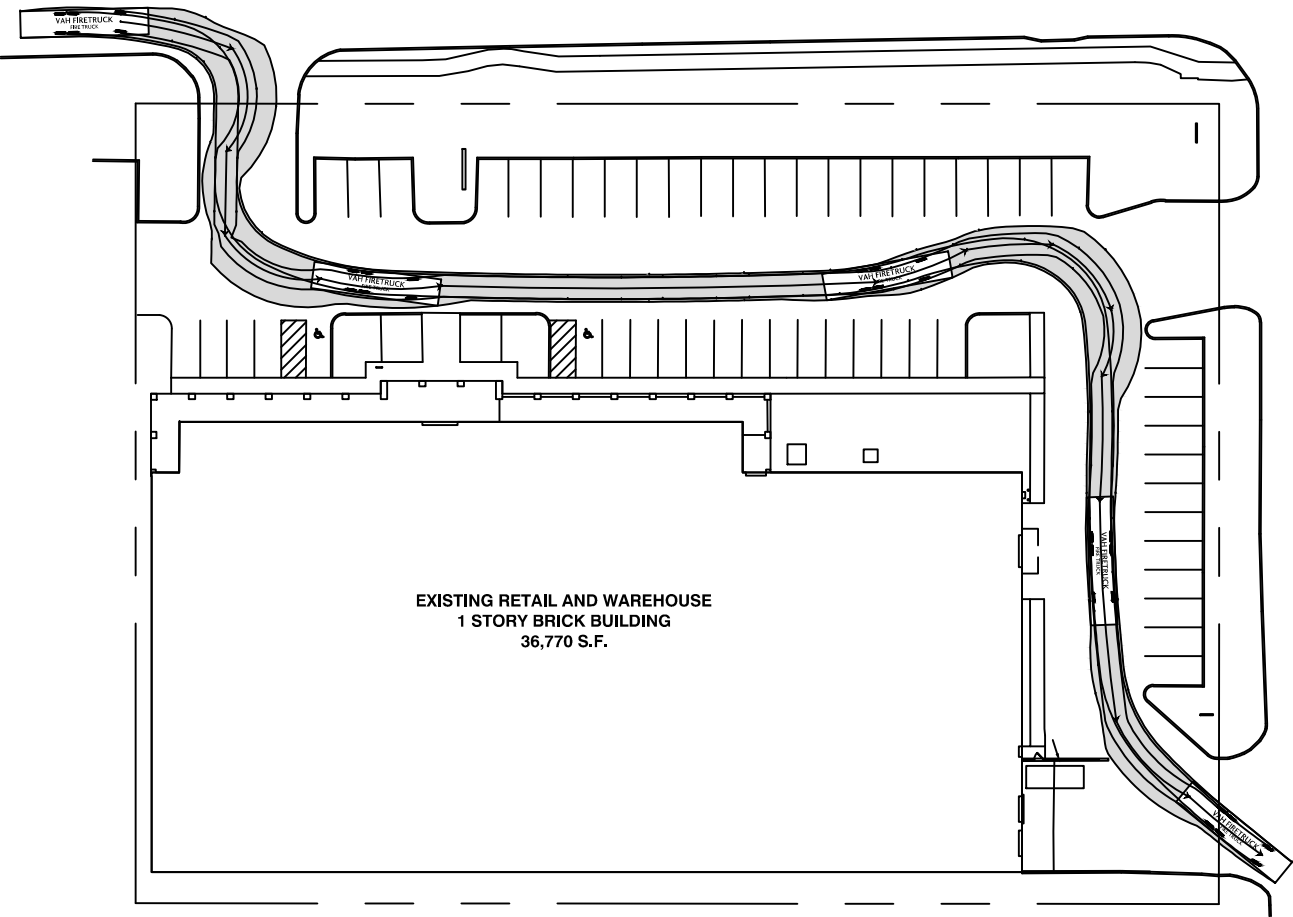


MONUMENT SIGN
SCALE: 3/8" = 1'-0"

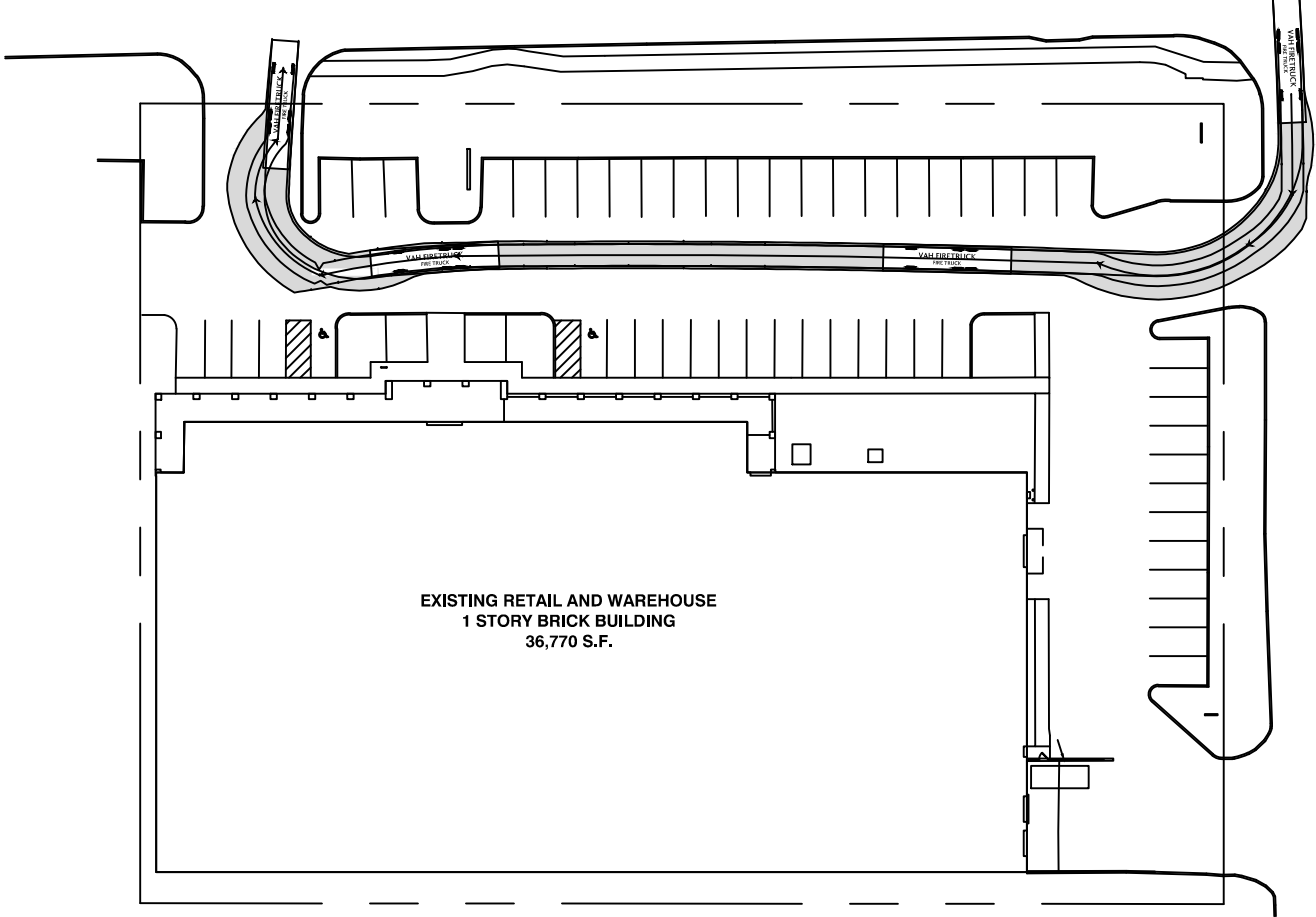


PROPOSED CANOPY - PHASE 2
SCALE: 3/8" = 1'-0"

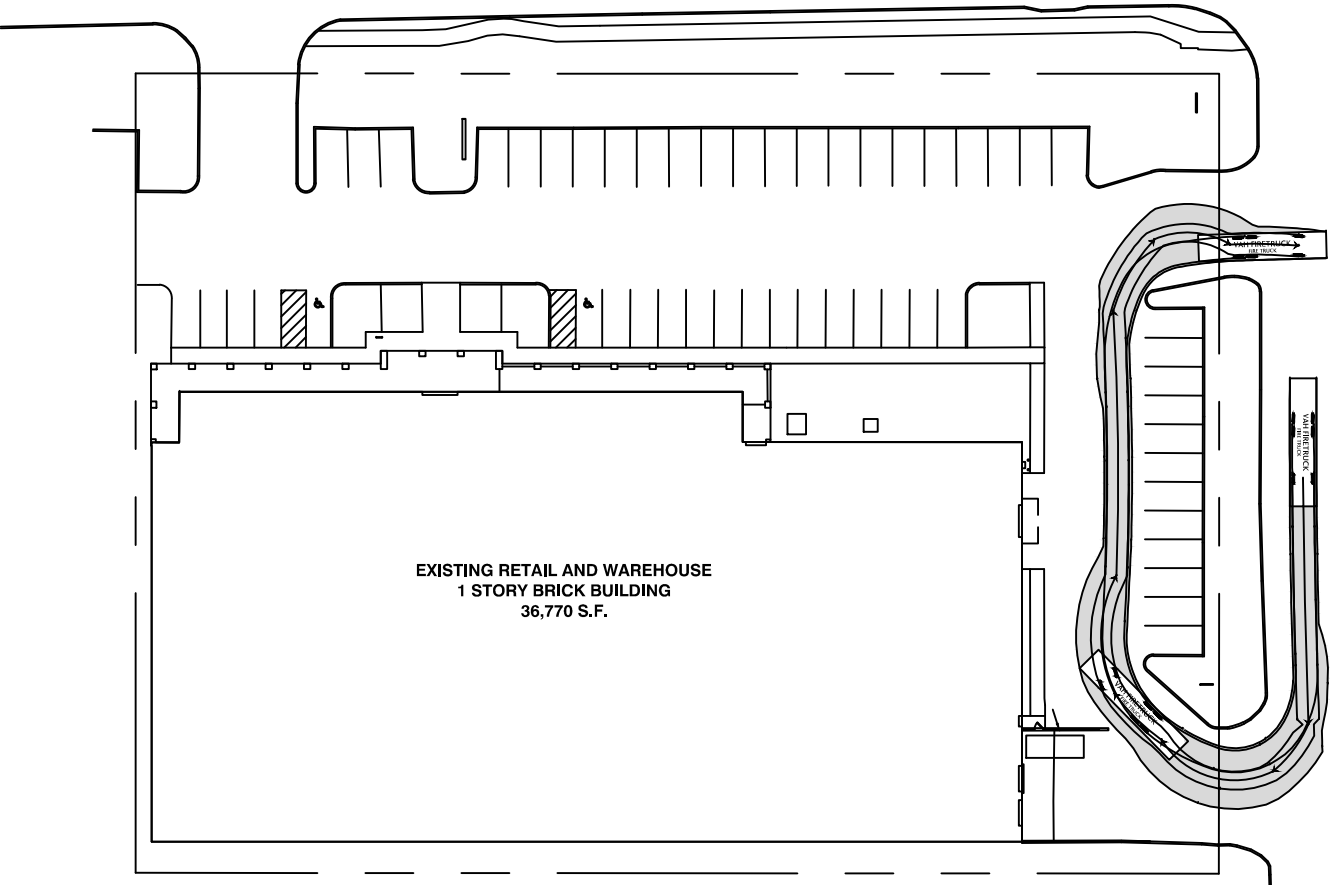
X:\2019\19088\cad\19088-ft.dwg, 10/24/2019 12:22:37 PM, 1:1



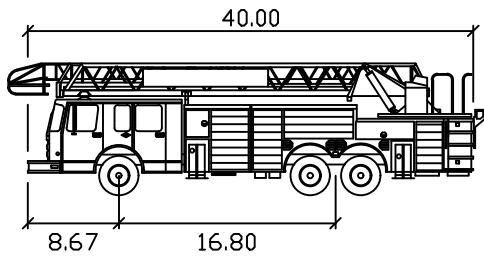
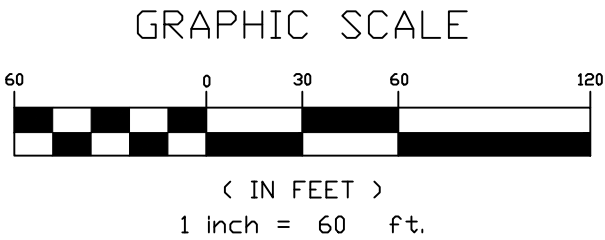
FIRETRUCK AUTOTURN MOVEMENT: EASTBOUND



FIRETRUCK AUTOTURN MOVEMENT: WESTBOUND

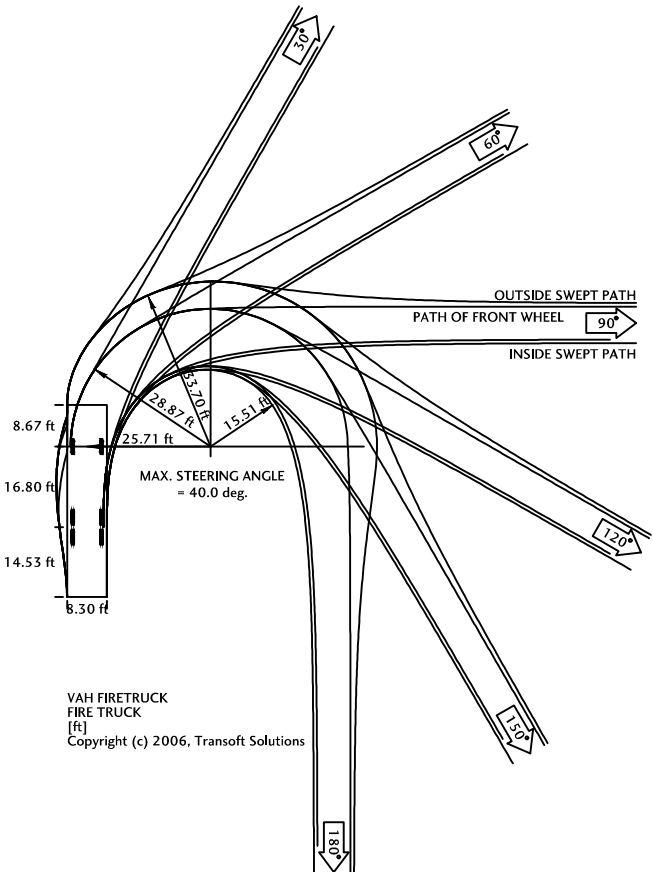


FIRETRUCK AUTOTURN MOVEMENT: NORTHBOUND



VAH FIRETRUCK

	feet
Width	: 8.30
Track	: 6.83
Lock to Lock Time	: 3.00
Steering Angle	: 40.80



FIRETRUCK DATA (N.TS.)



Village of Arlington Heights Building & Life Safety Department

Interoffice Memorandum

To: Jake Schmidt, Planning and Community Development
From: Deb Pierce, Plan Reviewer, Building & Life Safety Department
Subject: ReStore – 955 E Rand Rd – LUV, PUD Amendment, Variations
PC#: 19-013 – Round 1
Date: October 3, 2019

General Comments:

The information provided is conceptual only and subject to a formal plan review.

1. Separate permits are required for each sign, including the canopy. Signed and sealed structural calculations shall be provided for the canopy permit. Details shall also include how the canopy will be secured to the building (brick veneer is not a structural element and can only support itself), and how all wall penetrations shall be sealed to prevent water from entering the wall cavity.
2. Signed and sealed foundation details by an architect or engineer for the new monument sign shall be included with the sign permit.

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OCT 07 2019
PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT



**Village of Arlington Heights, IL
Building & Life Safety Department**

Fire Safety Review

Date: 9/30/2019

P.C. Number: 19-013 Round 1

Project Name: Land Use Variation

Project Location: 955 E. Rand Road

Planning Department Contact: Jake Schmidt, Planning and Community Development

General Comments:

The information provided is conceptual only and subject to a formal plan review.

1. All currently adopted codes shall apply.
2. The fire sprinkler system shall have the ability to transmit an activated fire alarm/water flow to an approved central station or Northwest Central Dispatch.
3. The fire sprinkler system and fire standpipe shall have a current certificate of testing without any deficiencies prior to any occupancy being approved.
4. Approved access shall be provided and maintained for all fire protection equipment to permit immediate safe operation and maintenance of such equipment.
5. Shop drawings for any fire alarm systems shall be submitted for review and approval prior to system installation.
6. A key box (Know Box) shall be provided and contain keys to gain necessary access as required by the fire code official.
7. Buildings shall have approved address numbers displayed.
8. Fire lanes shall have signs posted on both sides of an approach of any fire lane stating "NO PARKING – FIRE LANE". Signs shall have arrows indicating the area of parking restriction.
9. Fire lane signs shall be white with red three-inch letters. The dimensions of the sign shall be 12 inches horizontally and 18 inches vertically. These signs shall be installed so that the top of the sign is no less than 6 feet nor more than 6 feet above grade.

Date 9-30-19

Reviewed By: 
Fire Safety Supervisor/Fire Marshal

Memorandum

To: Jake Schmidt, Planning & Community Development
From: Cris Papierniak, Assistant Director of Public Works
Date: October 9, 2019
Subject: 955 E Rand Road, P.C. #19-013

With regard to the proposed variation, I have the following comments:

- 1) The existing compound meter is obsolete. It must be replaced with an 8" x 1" compound meter and a suitable RPZ must be installed. The existing detector check valve must be replaced with an approved RPZ as well.
- 2) Verify the condition of the sidewalk fronting the property after work is complete. If damage has occurred as a result of the demolition, or drainage is not adequate (ponding), permittee must replace the affected squares.

If you have any questions, please feel free to contact me.

C. file

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OCT 10 2019
PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT

ENGINEERING DEPARTMENT

3

PETITIONER'S APPLICATION - ARLINGTON HEIGHTS PLAN COMMISSION

Petition #: P.C. _____
 Petitioner: Habitat for Humanity of Northern Fox Valley
56 S. Grove Avenue
Elgin, IL 60120
 Owner: 955 E. Rand Road Venture LLC

 Contact Person: Barbara Beckman, Executive Director
 Address: 56 S. Grove Avenue
Elgin, IL 60120
 Phone #: 847-836-1432
 Fax #: 847-695-5912
 E-Mail: barb.beckman@habitatnfv.org

P.I.N.# 03-20-209-006, 007, 008
 Location: 955 E. Rand Road
 Rezoning: _____ Current: _____ Proposed: _____
 Subdivision: _____
 # of Lots: _____ Current: _____ Proposed: _____
 PUD: ☒ For: Amendment
 Special Use: _____ For: _____
 Land Use Variation: ☒ For: to permit a
"secondhand store" in B-1 District
 Land Use: _____ Current: Retail
 Proposed: Retail
 Site Gross Area: 1.94 acres
 # of Units Total: _____
 1BR: _____ 2BR: _____ 3BR: _____ 4BR: _____

(Petitioner: Please do not write below this line.)

1. PUBLIC IMPROVEMENTS

REQUIRED: _____ YES NO COMMENTS

a. Underground Utilities

Water _____ NO _____

Sanitary Sewer _____

Storm Sewer _____ NO _____

b. Surface Improvement

Pavement _____ NO _____Curb & Gutter _____ NO _____Sidewalks _____ NO _____Street Lighting _____ NO _____

c. Easements

Utility & Drainage _____ NO _____Access _____ NO _____

2. PERMITS REQUIRED OTHER THAN VILLAGE:

a. MWRDGC _____

b. IDOT _____

c. ARMY CORP _____

d. IEPA _____

e. CCHD _____

3. R.O.W. DEDICATIONS? _____

4. SITE PLAN ACCEPTABLE? _____

5. PRELIMINARY PLAT ACCEPTABLE? _____

6. TRAFFIC STUDY ACCEPTABLE? _____

7. STORM WATER DETENTION REQUIRED? _____

8. CONTRIBUTION ORDINANCE EXISTING? _____

9. FLOOD PLAIN OR FLOODWAY EXISTING? _____

10. WETLAND EXISTING? _____

YES NO COMMENTS

_____ X _____
 _____ X _____
 _____ N/A _____
 _____ N/A _____
 _____ N/A _____
 _____ X _____
 _____ X _____
 _____ X _____

GENERAL COMMENTS ATTACHED

PLANS PREPARED BY: RASMTUDATE OF PLANS: SEPT 13, 2019

Director

Date

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 PLANNING & COMMUNITY
 DEVELOPMENT DEPARTMENT

#74-23, PAID

PLAN COMMISSION PC #19-013
ReStore
955 E Rand Rd
Land Use Variation, PUD Amendment, Variations
Round 1

11. The petitioner is notified that these comments are being provided to ensure that the project meets the requirements for submittal to the Plan Commission. Approval by the Plan Commission is not an endorsement or approval of these documents to obtain the required building permits, engineering approval, or permits required by other government or permitting agencies for construction. Detailed plan review with associated comments will be provided upon submittal of plans for a building permit. The petitioner shall acknowledge that they accept this understanding.

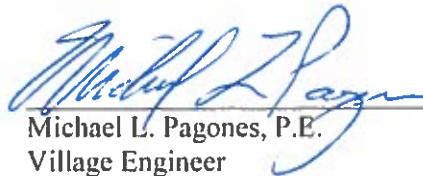
12. Final engineering plans shall be georeferenced by using State Plane Coordinate System – Illinois East. Below are details about projection:

Projected Coordinate System:	NAD_1983_StatePlane_Illinois_East_FIPS_1201_Feet
Projection:	Transverse_Mercator
False_Easting:	984250.00000000
False_Northing:	0.00000000
Central_Meridian:	-88.33333333
Scale_Factor:	0.99997500
Latitude_Of_Origin:	36.66666667
Linear Unit:	Foot_US
Geographic Coordinate System:	GCS_North_American_1983
Datum:	D_North_American_1983
Prime Meridian:	Greenwich
Angular Unit:	Degree

13. If surface detention is provided in the parking lot and the plans are revised to resurface the entire parking lot rather than patch and seal coat, maintain existing grades.

14. If on-site lighting is proposed, provide a site photometric lighting diagram indicating lighting intensities. Also provide the associated catalog cuts for all roadway, parking lot, and building mounted luminaires. All fixtures must be flat bottom, sharp cut-off, and no wall pack style fixtures will be permitted.

15. Since modifications to the parking lot are proposed, provide an exhibit to engineering scale showing the turning path of the Fire Department's responding vehicle, in this case an Engine. Exhibit must show front and rear wheel paths and the extent of the front and rear overhangs, as provided in an "Autoturn" exhibit. The vehicle shall be shown maneuvering through the site in all possible directions of travel. Attached are the specifications for the tower apparatus.


Michael L. Pagones, P.E. 10/2/19
Village Engineer Date

Attachments:

Fire Engine Turning Performance Analysis (2 pages)



Arlington Heights Fire Department Plan Review Sheet

P. C. Number 19-013

Project Name

ReStore

Project Location

955 E. Rand Rd.

Planning Department Contact Jake Schmidt

General Comments

Round 1

General Comments:

- 1) The Fire Department will defer to the Village Building and Life Safety Department as to what changes are needed to bring the building up to code due to the change of use.
- 2) A Knox Box shall be located at the main front entrance.
- 3) Install a fully operational annunciator panel or alarm panel at the main front entrance.

RECEIVED
OCT 03 2019
PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT

**NOTE: PLAN IS CONCEPTUAL ONLY
SUBJECT TO DETAILED PLAN REVIEW**

Date October 3, 2019

Reviewed By: LT. Mark Aleckson

Arlington Heights Fire Department

ARLINGTON HEIGHTS POLICE DEPARTMENT

Community Services Bureau

DEPARTMENT PLAN REVIEW SUMMARY

ReStore Land Use Variation Permit

RECEIVED
OCT 11 2019
PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT

Round 1 Review Comments

10/10/2019

1. Character of use:

The character of use is consistent with the area and is not a concern.

2. Are lighting requirements adequate?

Lighting should be up to Village of Arlington Heights code. The exterior of the building should be illuminated especially during nighttime hours for safety, to deter criminal activity and increase surveillance/visibility- potentially reducing theft, trespassing, vandalism, underage drinking, and other criminal activity.

3. Present traffic problems?

There are no traffic problems at this location.

4. Traffic accidents at particular location?

This is not a problem area in relation to traffic accidents.

5. Traffic problems that may be created by the development.

This development should not create any additional traffic problems.

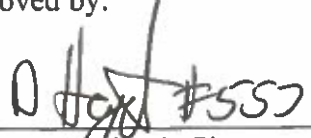
6. General comments:

- Please ensure that there is an emergency information/contact card on file with the Arlington Heights Police Department and that it is up-to-date. Agent contact information must be provided to the Arlington Heights Police Department during all construction phases. The form is attached. Please complete and return. This allows police department personnel to contact an agent during emergency situations or for suspicious/criminal activity on the property during all hours.

 #330

Alexandra Ovington, Crime Prevention Officer
Community Services Bureau

Approved by:

 #555

Supervisor's Signature

HEALTH SERVICES DEPARTMENT

6

PETITIONER'S APPLICATION - ARLINGTON HEIGHTS PLAN COMMISSION

Petition #: P.C. _____	P.I.N.# 03-20-209-006, 007, 008
Petitioner: <u>Habitat for Humanity of Northern Fox Valley</u>	Location: <u>955 E. Rand Road</u>
<u>56 S. Grove Avenue</u>	Rezoning: _____ Current: _____ Proposed: _____
<u>Elgin, IL 60120</u>	Subdivision: _____
Owner: <u>955 E. Rand Road Venture LLC</u>	# of Lots: _____ Current: _____ Proposed: _____
_____	PUD: ☒ For: <u>Amendment</u>
_____	Special Use: _____ For: _____
Contact Person: <u>Barbara Beckman, Executive Director</u>	Land Use Variation: ☒ For: <u>to permit a</u>
Address: <u>56 S. Grove Avenue</u>	<u>"secondhand store" in B-1 District</u>
<u>Elgin, IL 60120</u>	Land Use: _____ Current: <u>Retail</u>
Phone #: <u>847-836-1432</u>	Proposed: <u>Retail</u>
Fax #: <u>847-695-5912</u>	Site Gross Area: <u>1.94 acres</u>
E-Mail: <u>barb.beckman@habitatnfv.org</u>	# of Units Total: _____
	1BR: _____ 2BR: _____ 3BR: _____ 4BR: _____

(Petitioner: Please do not write below this line.)

1. GENERAL COMMENTS:

Solid waste storage site is not shown on plan. Show location of solid waste storage site.

Solid waste storage sites must comply with the following:

- Container Site
 - Area shall be of a sufficient size to easily accommodate the container.
 - The surface shall be paved, curbed and graded to the front to prevent accumulation of liquid.
 - Visual screening of the site shall be provided.
- Access to Container
 - Sufficient space to accommodate the turning requirements of the scavenger truck shall be provided.
 - Parking, fences, plantings, etc., shall be located so as to create no obstacles to service vehicles.

Sean Freres, LEHP  10/9/19
 Environmental Health Officer Date

James McCalister  10/9/19
 Director Date

PETITIONER'S APPLICATION - ARLINGTON HEIGHTS PLAN COMMISSION

Petition #: P.C. _____
 Petitioner: Habitat for Humanity of Northern Fox Valley
56 S. Grove Avenue
Elgin, IL 60120
 Owner: 955 E. Rand Road Venture LLC

 Contact Person: Barbara Beckman, Executive Director
 Address: 56 S. Grove Avenue
Elgin, IL 60120
 Phone #: 847-836-1432
 Fax #: 847-695-5912
 E-Mail: barb.beckman@habitatnfv.org

P.I.N.# 03-20-209-006, 007, 008
 Location: 955 E. Rand Road
 Rezoning: _____ Current: _____ Proposed: _____
 Subdivision: _____
 # of Lots: _____ Current: _____ Proposed: _____
 PUD: ☒ For: Amendment
 Special Use: _____ For: _____
 Land Use Variation: ☒ For: to permit a
"secondhand store" in B-1 District
 Land Use: _____ Current: Retail
 Proposed: Retail
 Site Gross Area: 1.94 acres
 # of Units Total: _____
 1BR: _____ 2BR: _____ 3BR: _____ 4BR: _____

(Petitioner: Please do not write below this line.)

- | | YES | NO | |
|----|-------------------------------------|-------------------------------------|---|
| 1. | ☒ | ☐ | COMPLIES WITH COMPREHENSIVE PLAN? |
| 2. | ☒ | ☐ | COMPLIES WITH THOROUGHFARE PLAN? |
| 3. | ☒ | ☐ | VARIATIONS NEEDED FROM ZONING REGULATIONS?
(See below.) |
| 4. | <u>N/A</u> | ☐ | VARIATIONS NEEDED FROM SUBDIVISION REGULATIONS?
(See below.) |
| 5. | ☐ | ☒ | SUBDIVISION REQUIRED? |
| 6. | ☐ | ☒ | SCHOOL/PARK DISTRICT CONTRIBUTIONS REQUIRED?
(See below.) |

Comments:

PLEASE SEE ATTACHED

RECEIVED
 SEP 24 2019
 PLANNING & COMMUNITY
 DEVELOPMENT DEPARTMENT



10/3/19

Date

Planning & Community Development Dept. Review

October 8, 2019



REVIEW ROUND 1

Project: ReStore – Land Use Variation and PUD Amendment

Case Number: PC 19-013

General:

7. The following approval has been requested:
 - a. Land Use Variation to allow a "Secondhand Store"
 - b. Amendment to PUD Ordinance 72-052
8. The following variations have been requested:
 - a. A variation from Chapter 28, Section 10.4 (Schedule of Parking Requirements) to reduce the required off-street parking from 95 spaces to 51 spaces.
 - b. Variation from Chapter 28, Section 6.12-1 of the Municipal Code, to waive the requirement to provide a traffic and parking study from a certified Traffic Engineer.
9. The written response to Land Use Variation criteria is acceptable.
10. The written responses to Zoning Code Variation criteria is acceptable.
11. The provided survey of parking lot utilization is acceptable.

Building:

12. Please remove the proposed fencing around the "Fenced Merchandise Area". The area shall be unenclosed, or enclosed with windows.
13. Please clarify if outdoor display or storage of materials is proposed. If outdoor display of materials in the "Fenced Merchandise Area" is proposed, the following variation will be required:
 - c. A variation from Chapter 28, Section 5.1-10.4b, to allow for outdoor display of goods where code requires all activities aside from outdoor cafés and automobile off-street parking facilities take place within a wholly enclosed building.
14. If seeking the variation as noted in comment 13, please provide written justification demonstrating compliance with the following standards of approval, as outlined in the Plan Commission Application Packet:
 - a. The property in question cannot yield a reasonable return if permitted to be used only under the conditions allowed by the regulations in that zone.
 - b. The plight of the owner is due to unique circumstances.
 - c. The variation, if granted, will not alter the essential character of the locality.

Site:

15. The proposed 8-foot tall privacy fence is not allowed. Please reduce the proposed fence height to 6-feet maximum.
16. Per the proposed number of parking spaces, one additional handicap parking space is required. As a reminder, per the 2018 Illinois Accessibility Code, handicap parking spaces are permitted to share an access aisle.
17. Please provide screening on all sides of the proposed dumpster area. Currently, the proposed dumpster is only screened on the northeast side.
18. On the proposed site plan, please revise the parking calculation to include all office, conference, bathroom, and non-warehouse space (2,607 SF total), which is assessed at a ratio of 1 space for every 300 square feet. Please also include all volunteers in the employee totals for parking.

19. Per code, 7 bicycle parking spaces are required. Please show a bicycle rack on the proposed plan with capacity for 7 bicycles.
20. It is understood that the provided renderings are conceptual, and that final building and ground signage is to be determined. All signage shall require separate permit review and approval.

Prepared by: _____

A handwritten signature in black ink, consisting of several overlapping loops and a long horizontal stroke extending to the right, positioned over the signature line.

ReStore
955 E. Rand Road
PC #19-013
October 3, 2019

Landscape Comments

- 1) Per Chapter 28, Section 6.15, a 4 inch caliper shade trees are required at the ends of all parking rows. Incorporate a 4 inch caliper shade tree within the existing landscape islands where there is no tree and within the two new islands along Beverly Lane.
- 2) Per Chapter 28, Section 6.15-1.2a, a three foot high screen must be provided along the frontage of a public way. Provide the code required screen along Rand Road and Beverly Lane.
- 3) Provide landscaping at the base of the ground sign.
- 4) The refuse area adjacent to the loading must be screened. The dumpster must be located within an enclosure that is fully screened.
- 5) A landscape compliance bond in the amount of 30% of the landscaping costs will be required at the time of building permit. In addition, a \$4 tree fee is required for each lineal foot of frontage.

RECEIVED
OCT 03 2019
PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT

To: Jacob Schmidt

From: Barbara Beckman

cc: Joe Augello, Deanna Davies, David Leali & Dave MacKenzie

Subject: HFH Northern Fox Valley response to Village of Arlington Heights -
ReStore Land Use Variation & PUD Amendment - First Round
Department Comments

Date: October 24, 2019

Below we have addressed each point raised by the village departments. All of our responses are written assuming we have obtained ownership of the property.

Page 1: Building and Life Safety

1. We acknowledge this. We understand that separate permits will be required for the canopy. Any permit request for this will include the necessary structural details.
2. Our current request is to use the existing monument sign and to modify the graphics on the exiting sign.

Page 2: Fire Safety

1. We acknowledge this and realize that all adopted codes shall apply.
2. We acknowledge this. The current system has an annunciator panel alarm with the ability to transmit to an approved central station.
3. The Alarm & Sprinkler systems were tested in April and May of 2019 respectively. This was conducted by the current owner. We will retest both systems upon obtaining ownership.
4. We acknowledge this.
5. None are currently available from the owner or their fire protection service company (USA Fire Protection).
6. The building is equipped with a Knox Box. It is located on a column near the front door to the facility.
7. We acknowledge this and will install approved address numbers.
8. Currently the site has no fire lanes and none are planned.
9. Currently the site has no fire lanes and none are planned.

Page 3: Public Works

1. We acknowledge this and will meet this requirement.
2. We acknowledge this and will meet this requirement.

Page 4: Engineering

1. We acknowledge this.
2. We acknowledge this.
3. We acknowledge this.
4. We acknowledge this. We are treating points 11-15 as an explanation of why the Site Plan is not acceptable.
5. We acknowledge this.
6. We acknowledge this.
7. We acknowledge this.
8. We acknowledge this.
9. We acknowledge this.
10. We acknowledge this.

Page 5: Engineering - continued

11. We acknowledge this.
12. We acknowledge this and will meet this requirement.
13. We acknowledge this. Our plans are to patch and seal the parking lot. The existing grade will be maintained.
14. We acknowledge this. Our current plans will utilize all existing exterior lighting fixtures and add two new lighting fixtures alongside of the new donation drop off door and one set of building mounted spot lights on that same wall. These new fixtures will be incorporated into the architectural drawings. We will provide a photometric lighting diagram with intensities and catalog cuts when we submit our construction drawings for permit.
15. We acknowledge this and will meet this requirement. We have contacted a civil engineer to complete the necessary calculations regarding the turning path of the Fire Departments responding vehicles.

Page 6: Fire Department

1. We acknowledge this. We will work with the Village Building and Life Safety Departments to adhere to code.
2. The building is equipped with a Knox Box. It is located on a column near the front door to the facility.
3. We acknowledge this. The current system has an annunciator panel alarm with the ability to transmit to an approved central station

Page 7: Police Department

1. We acknowledge this.
2. We acknowledge this. Our current plans will utilize all existing exterior lighting fixtures and add two new lighting fixtures alongside of the new

donation drop off door and one set of building mounted spot lights on that same wall. These new fixtures will be incorporated into the architectural drawings. We will provide a photometric lighting diagram with intensities and catalog cuts when we submit our construction drawings for permit.

3. We acknowledge this.
4. We acknowledge this.
5. We acknowledge this.
6. We acknowledge this. Upon obtaining ownership we will provide contact information to the Police Department for the ReStore Manager and the ReStore Director by using the Village website.

Page 8: Health Services

1. We acknowledge this. We have updated the architectural drawings to identify where the solid waste storage containers will be located. All exterior waste storage containers (dumpsters) will comply with the requirements listed from the department.

Page 9: Planning and Development

1. We acknowledge this.
2. We acknowledge this.
3. We acknowledge this.
4. We acknowledge this.
5. We acknowledge this.
6. We acknowledge this.

Page 10: Planning & Development - continued

7. We acknowledge this.
8. We acknowledge this.
9. We acknowledge this.
10. We acknowledge this.
11. We acknowledge this.
12. We acknowledge this. The fencing around the "Fenced Merchandise Area" is listed on the site plan as an alternative. This will not be part of the initial improvements to the property. Should we decide to pursue this at a later date we will submit the proper documentation and appropriately seek a permit.
13. We acknowledge this.
14. We acknowledge this.
15. We acknowledge this. We have adjusted our architectural drawings to reduce the privacy fence height to 6-feet.

16. We acknowledge this. We have adjusted our architectural drawings to utilize a non-handicap space adjoining the north most handicapped space. These two spaces will utilize the same access aisle.
17. We acknowledge this. All exterior dumpsters will comply with the requirements listed from the Health Services department.
18. We acknowledge this. We have adjusted our architectural drawings to include all office, conference, bathroom and non-warehouse space in the parking calculations. We also have included both volunteers and employees in the summary for employee totals for parking. Additionally we have updated the bicycle counts as well.

Page 11: Planning and Developemnt – continued

19. We acknowledge this. We have adjusted our architectural drawings to show a bicycle rack adequate to hold 7 bicycles.
20. We acknowledge this. We understand that separate permits will be required for the signage.

Page 12: Landscape

1. We acknowledge this. We have updated the architectural drawings to identify where existing trees are located and added new trees where they are required.
2. We acknowledge this. We have updated the architectural drawings to identify where existing shrubs are located and added new shrubs where they are required.
3. We acknowledge this. We have updated the architectural drawings to identify where new perennials and shrubs will be added at the base of the existing monument sign.
4. We acknowledge this. All exterior dumpsters will comply with the requirements listed from the Health Services department.
5. We acknowledge this and will meet this requirement.

Should any of our responses require clarification please let me know.

Barbara Beckman, Executive Director
Habitat for Humanity of Northern Fox Valley



Village of Arlington Heights Building & Life Safety Department

Interoffice Memorandum

To: Jake Schmidt, Planning and Community Development
From: Deb Pierce, Plan Reviewer, Building & Life Safety Department
Subject: ReStore – 955 E Rand Rd – LUV, PUD Amendment, Variations
PC#: 19-013 – Round 1
Date: October 3, 2019

General Comments:

The information provided is conceptual only and subject to a formal plan review.

Jake...

I have no additional comments.

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OCT 30 2019
PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT



**Village of Arlington Heights, IL
Building & Life Safety Department**

Fire Safety Review

Date: 10/28/2019

P.C. Number: 19-013 Round 2

Project Name: Land Use Variation

Project Location: 955 E. Rand Road

Planning Department Contact: Jake Schmidt, Planning and Community Development

General Comments:

The information provided is conceptual only and subject to a formal plan review.

1. No additional comments at this time.

Date 10-28-19

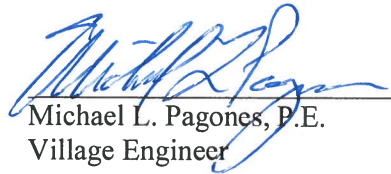
Reviewed By: 

Fire Safety Supervisor/Fire Marshal

PLAN COMMISSION PC #19-013
ReStore
955 E Rand Rd
Land Use Variation, PUD Amendment, Variations
Round 2

11. The petitioner's response to comment nos. 11 through 13 is acceptable.
 12. The petitioner's response to comment no. 14 is noted. The proposed lighting modifications can be addressed at permit.
 13. The petitioner's response to comment no. 15 is acceptable.
-

The Engineering Division has no further comments.


Michael L. Pagones, P.E. 10/30/19
Village Engineer Date

RECEIVED
OCT 30 2019
PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT



Arlington Heights Fire Department Plan Review Sheet

P. C. Number 19-013

Project Name

ReStore

Project Location

955 E. Rand Rd.

Planning Department Contact Jake Schmidt

General Comments

Round 2

The Fire Department has no additional comments at this time.

RECEIVED
OCT 25 2019
PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT

**NOTE: PLAN IS CONCEPTUAL ONLY
SUBJECT TO DETAILED PLAN REVIEW**

Date October 25, 2019

Reviewed By:

LT. Mark Aleckson

Arlington Heights Fire Department

ARLINGTON HEIGHTS POLICE DEPARTMENT

Community Services Bureau

DEPARTMENT PLAN REVIEW SUMMARY

ReStore Land Use Variation Permit

Round 2 Review Comments

10/31/2019

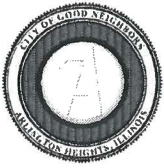
1. **Character of use:**
Nothing further.
2. **Are lighting requirements adequate?**
Nothing further.
3. **Present traffic problems?**
Nothing further.
4. **Traffic accidents at particular location?**
Nothing further.
5. **Traffic problems that may be created by the development.**
Nothing further.
6. **General comments:**
Nothing further.

A. Ov #330
Alexandra Ovington, Crime Prevention Officer
Community Services Bureau

Approved by:

D. H. #557
Supervisor's Signature

RECEIVED
NOV 05 2019
PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT



**Village of Arlington Heights
Health & Human Services Department**

Memorandum

To: Jake Schmidt, Assistant Planner

From: Sean Freres, Environmental Health Officer

A handwritten signature in black ink, appearing to be "SF", is written over the name Sean Freres.

CC: James McCalister, Health & Human Services Director

A handwritten signature in black ink, appearing to be "JM", is written over the name James McCalister.

Date: October 28, 2019

Re: PC# 19-013. ReStore PUD Amendment, Variations 955 E. Rand Rd. Round 2

-
- No comments at this time.

Planning & Community Development Dept. Review

October 31, 2019



REVIEW ROUND 2

Project: ReStore – Land Use Variation and PUD Amendment

Case Number: PC 19-013

General:

1. The responses to comments 1 through 20 are acceptable.
2. All required parking lot screening shall be located on the subject property, and cannot encroach into the public right-of-way.

Prepared by: _____

ReStore
955 E. Rand Road
PC #19-013
October 31, 2019

Landscape Comments

- 1) At time of permit, a more detailed landscape plan must be provided. The plan must include quantities, species and sizes. In addition please provide detail for the proposed trash enclosure.
-

RECEIVED
OCT 31 2019
**PLANNING & COMMUNITY
DEVELOPMENT DEPARTMENT**

To: Jacob Schmidt

From: Barbara Beckman

cc: Joe Augello, Deanna Davies, David Leali & Dave MacKenzie

Subject: HFH Northern Fox Valley response to Village of Arlington Heights –
ReStore Land Use Variation & PUD Amendment –
Second Round Department Comments

Date: November 7, 2019

Below we have acknowledge each comment provided by the village departments.
All of our responses are written assuming we have obtained ownership of the
property.

Page 1: Building and Life Safety

1. Acknowledged.

Page 2: Fire Safety

1. Acknowledged.

Page 3: Engineering

11. Acknowledged.
12. Acknowledged.
13. Acknowledged.

Page 4: Fire Department

1. Acknowledged.

Page 5: Police Department

1. Acknowledged.
2. Acknowledged.
3. Acknowledged.
4. Acknowledged.
5. Acknowledged.
6. Acknowledged.

Page 6: Health & Human Services

1. Acknowledged.

Page 7: Planning and Development

1. Acknowledged.
2. Acknowledged.

Page 8: Landscape

1. Acknowledged.

Barbara Beckman

Barbara Beckman, Executive Director
Habitat for Humanity of Northern Fox Valley

PLAN COMMISSION PROJECT TIMELINE

Project Name: ReStore
PC Number: 19-013
Location: 955 E. Rand Rd.

Requested Action:

1. Land Use Variation to permit a "Secondhand Store" in the B-1 District
2. Amendment to PUD Ordinance 72-052
3. Variation from Chapter 28, Section 6.12-1 of the Municipal Code, to waive the requirement to provide a traffic and parking study from a certified Traffic Engineer.
4. Variation from Chapter 28, Section 10.4-2, Schedule of Parking Requirements, to reduce the required amount of on-site parking from 95 spaces to 53 spaces.

	Date	Number of Business Days
Petitioner Provides Plans needed for CPRC	08/21/19	-
Conceptual Plan Review Meeting (CPRC)	08/28/19	5
Awaiting PC Application	09/24/19	18
PC Application Submittal Date	09/24/19	-
1 st Round Department Comments	10/14/19	14
Petitioner's Response – 1 st Round	10/24/19	8
2 nd Round Department Comments	11/06/19	9
Petitioner's Response – 2 nd Round	11/07/19	1
PC Hearing	11/13/19	50 days from application date
Village Board	12/02/19	11
Anticipated Village Board Ord. Adoption	12/16/19	10



**Village Board
12/2/2019**

Item: Ordinance - Tax Abatement - \$2,855,000 General Obligation Bonds

Department: Finance/Legal

In the attached ordinance, the Village is abating tax debt service levies in the amount of \$285,675 because revenue is available from other sources to pay the debt service.

A schedule of the individual bond issues with the amounts levied and abated starts on Page 28 of the 2019 Tax Levy.

RECOMMENDATION

It is recommended that the Village Board approve the Ordinance Abating Taxes Levied for the Year 2019 Heretofore Levied to Pay Principal and Interest on \$2,855,000 General Obligation Bonds, Series 2010, of the Village of Arlington Heights .

ATTACHMENTS:

Description	Type
2019 Tax Abatement - \$2,855,000 General Obligation Bonds	Ordinance

**AN ORDINANCE ABATING TAXES LEVIED FOR THE YEAR 2018 HERETOFORE
LEVIED TO PAY PRINCIPAL AND INTEREST ON THE \$2,855,000 GENERAL
OBLIGATION BONDS, SERIES 2010, OF THE VILLAGE OF ARLINGTON HEIGHTS**

WHEREAS, the President and Board of Trustees of the Village of Arlington Heights did on September 7, 2010, adopt Ordinance No. 10-033 an Ordinance entitled:

An Ordinance providing for the issuance of \$2,855,000 General Obligation Bonds, Series 2010, of the Village of Arlington Heights, Cook County, Illinois, and providing for the levy and collection of a direct annual tax for the payment of the principal of and interest on said bonds; and,

WHEREAS, there is available from other sources the amount of \$285,675 which may lawfully be utilized to pay all sums due on said bonds for which taxes were heretofore levied,

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ARLINGTON HEIGHTS, COOK COUNTY, ILLINOIS:

SECTION ONE: That the taxes heretofore levied and provided for in the Ordinance providing for the issuance of \$2,855,000 General Obligation Bonds, Series 2010, of the Village of Arlington Heights, Illinois, passed September 7, 2010, as Ordinance No. 10-033, be and the same hereby are abated for the year 2019 by the amount of \$285,675.

SECTION TWO: That the Village Clerk, upon passage of this Ordinance, shall cause to be filed with the County Clerk of Cook County, a certified copy hereof and shall direct said County Clerk to abate the taxes heretofore levied under said Ordinance No. 10-033 for the year 2019 in the amount of \$285,675.

SECTION THREE: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED this 2nd day of December, 2019.

Village President

ATTEST:

Village Clerk



**Village Board
12/2/2019**

Item: Ordinance - Tax Abatement - \$9,530,000 General Obligation Bonds

Department: Finance/Legal

In the attached ordinance, the Village is abating tax debt service levies in the amount of \$689,300 because revenue is available from other sources to pay the debt service.

A schedule of the individual bond issues with the amounts levied and abated starts on Page 28 of the 2019 Tax Levy.

RECOMMENDATION

It is recommended that the Village Board approve the Ordinance Abating Taxes Levied for the Year 2019 Heretofore Levied to Pay Principal and Interest on \$9,530,000 General Obligation Bonds, Series 2018, of the Village of Arlington Heights .

ATTACHMENTS:

Description	Type
2019 Tax Abatement - \$9,530,000 General Obligation Bonds	Ordinance

**AN ORDINANCE ABATING TAXES LEVIED FOR THE YEAR 2018 HERETOFORE
LEVIED TO PAY PRINCIPAL AND INTEREST ON THE \$9,530,000 GENERAL
OBLIGATION BONDS, SERIES 2018, OF THE VILLAGE OF ARLINGTON HEIGHTS**

WHEREAS, the President and Board of Trustees of the Village of Arlington Heights did on August 20, 2018, adopt Ordinance No. 18-029 an Ordinance entitled:

An Ordinance providing for the issuance of \$9,530,000 General Obligation Bonds, Series 2018, of the Village of Arlington Heights, Cook County, Illinois, and providing for the levy and collection of a direct annual tax for the payment of the principal of and interest on said bonds; and,

WHEREAS, there is available from other sources the amount of \$689,300 which may lawfully be utilized to pay all sums due on said bonds for which taxes were heretofore levied,

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ARLINGTON HEIGHTS, COOK COUNTY, ILLINOIS:

SECTION ONE: That the taxes heretofore levied and provided for in the Ordinance providing for the issuance of \$9,530,000 General Obligation Bonds, Series 2018, of the Village of Arlington Heights, Illinois, passed August 20, 2018, as Ordinance No. 18-029, be and the same hereby are abated for the year 2019 by the amount of \$689,300.

SECTION TWO: That the Village Clerk, upon passage of this Ordinance, shall cause to be filed with the County Clerk of Cook County, a certified copy hereof and shall direct said County Clerk to abate the taxes heretofore levied under said Ordinance No. 18-029 for the year 2019 in the amount of \$689,300.

SECTION THREE: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED this 2nd day of December, 2019.

Village President

ATTEST:

Village Clerk



**Village Board
12/2/2019**

Item: Ordinance - Budget - 2020

Department: Finance/Legal

An Ordinance Adopting a Budget and Appropriations Ordinance and Amounts Set Forth Therein for the Year Commencing January 1, 2020 and Ending December 31, 2020

ATTACHMENTS:

Description

2020 Budget

Type

Ordinance

**AN ORDINANCE ADOPTING A BUDGET
AND APPROPRIATIONS ORDINANCE AND AMOUNTS
SET FORTH THEREIN FOR THE YEAR COMMENCING
JANUARY 1, 2020 AND ENDING DECEMBER 31, 2020**

WHEREAS, the Village of Arlington Heights, a home rule unit, pursuant to the authority of Article VII, Section 6 of the 1970 Constitution of the State of Illinois to legislate with respect to matters pertaining to its government and affairs, has adopted a Municipal Code, which is in full force and effect on the date hereof, provisions of which establish a procedure for adopting an annual budget and appropriations ordinance; and

WHEREAS, the Village Manager of the Village of Arlington Heights has caused a budget and appropriations ordinance to be prepared for the 2020 calendar year; and

WHEREAS, the President and Board of Trustees of the Village of Arlington Heights have on December 2, 2019 conducted a public hearing on the proposed budget and appropriations ordinance, pursuant to notice published November 20, 2019 in the *Arlington Heights Daily Herald*, a newspaper having general circulation in the municipality; and

WHEREAS, the President and Board of Trustees of the Village of Arlington Heights have determined it to be in the best interest of the Village of Arlington Heights to adopt the proposed budget and appropriations ordinance for the 2020 year, as that document has been prepared by the Village Manager and approved by the President and Board of Trustees in consideration of the recommendations of the Committee-of-the-Whole and said public hearing.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF ARLINGTON HEIGHTS:

SECTION ONE: That there is hereby approved and adopted the proposed budget and appropriations for the Village of Arlington Heights in Cook County, Illinois for the fiscal year commencing January 1, 2020 and ending December 31, 2020 as shown in Exhibit A, which is the Proposed Operating Budget for 2020, dated October 25, 2019, for a total of \$177,184,200 as shown on Exhibit B for the Village of Arlington Heights and \$16,725,154 for the Arlington Heights Memorial Library.

SECTION TWO: That the sums of money set forth in the budget and the appropriations adopted in SECTION ONE above as necessary to defray the expenses and liabilities identified in this Budget and Appropriations Ordinance are hereby appropriated for the purposes set forth therein, subject to the authority granted in Chapter 7, Article V of the Municipal Code of the Village of Arlington Heights to effectuate revisions, transfers within any fund, and emergency expenditures.

SECTION THREE: Any unexpended balance of any item or items of any general budget item in this budget may be expended in making up any insufficiency in any item or items in the same general budget and for the same general budget and for the same general purpose.

SECTION FOUR: If any section, line or portion of any provision of this Ordinance is, for any reason, held by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remaining provisions of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval, and publication in pamphlet form, in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED THIS 2nd day of December, 2019.

Village President

ATTEST:

Village Clerk

EXHIBIT A

Proposed 2020 Budget

**Previously distributed
and available on the
Village website:**

www.vah.com

EXHIBIT B **ALL FUNDS SUMMARY** **2019 PROPOSED BUDGET**

FUND	REVENUES	2016 Actual	2017 Actual	2018 Est. Actual	2018 Budget	2019 Budget	\$ Change	% Change
101	GENERAL	71,297,064	75,927,450	77,568,900	76,151,800	78,436,500	2,284,700	3.0%
211	MOTOR FUEL TAX	1,918,400	1,933,232	1,912,000	1,904,000	2,504,000	600,000	31.5%
215	CDBG	222,266	313,695	401,200	477,334	501,600	24,266	5.1%
217	AFFORDABLE HOUSING FUND	0	0	288,900	288,900	395,000	106,100	36.7%
225	ZERO INTEREST LOAN FUND	0	0	321,800	321,800	78,000	(243,800)	(75.8%)
227	FOREIGN FIRE INSURANCE TAX	134,887	135,844	131,900	132,500	132,500	0	0.0%
231	CRIMINAL INVESTIGATIONS	329,190	483,663	178,000	103,700	103,700	0	0.0%
235	MUNICIPAL PARKING	1,250,781	2,251,902	1,256,400	1,336,000	1,293,500	(42,500)	(3.2%)
261	TIF III	350,396	0	0	0	0	0	N/A
263	TIF IV	518,139	608,253	591,300	591,300	591,300	0	0.0%
264	TIF V	60,344	753,103	746,200	746,200	746,200	0	0.0%
266	HICKORY/KENSINGTON TIF	456,004	613,509	568,500	568,500	568,500	0	0.0%
271	TIF TAX RESERVE	150,000	0	0	0	0	0	N/A
301	DEBT SERVICE	7,073,410	7,900,998	17,407,863	17,415,163	7,713,350	(9,701,813)	(55.7%)
401	CAPITAL PROJECTS	10,837,441	8,062,168	8,373,000	8,383,900	7,884,000	(499,900)	(6.0%)
426	STORM WATER CONTROL	4,169,081	11,845,786	1,689,400	3,489,400	3,979,400	490,000	14.0%
431	PUBLIC BUILDING	256,242	270,840	8,900	0	0	0	N/A
435	EMERALD ASH BORER (EAB)	18,547	0	0	0	0	0	N/A
505	WATER & SEWER	18,873,499	19,487,806	20,454,300	20,948,500	30,043,200	9,094,700	43.4%
511	SOLID WASTE DISPOSAL	1,976,062	1,958,862	1,973,800	1,960,000	1,960,000	0	0.0%
515	ARTS, ENTERTAINMENT & EVENTS	786,785	850,654	970,400	981,659	894,100	(87,559)	(8.9%)
605	HEALTH INSURANCE	13,158,954	12,067,478	13,642,800	13,632,100	12,657,200	(974,900)	(7.2%)
611	GENERAL LIABILITY INSURANCE	841,559	696,701	873,900	849,500	867,400	17,900	2.1%
615	WORKERS' COMPENSATION	2,187,657	1,859,784	2,339,700	2,153,700	2,196,000	42,300	2.0%
621	FLEET OPERATIONS	3,818,393	4,126,580	3,955,600	3,898,200	3,747,700	(150,500)	(3.9%)
625	TECHNOLOGY	1,703,788	1,712,934	1,711,800	1,700,600	1,890,600	190,000	11.2%
705	POLICE PENSION	22,586,247	863,954	22,775,000	9,050,000	9,669,000	619,000	6.8%
711	FIRE PENSION	18,830,151	3,968,718	16,913,000	9,763,000	10,000,000	237,000	2.4%
TOTAL REVENUES		183,805,287	158,693,914	197,054,563	176,847,756	178,852,750	2,004,994	1.1%

FUND	EXPENDITURES	2016 Actual	2017 Actual	2018 Est. Actual	2018 Budget	2019 Budget	\$ Change	% Change
101	GENERAL	71,957,645	75,869,463	76,363,300	76,834,646	78,436,500	1,601,854	2.1%
211	MOTOR FUEL TAX	1,535,367	1,978,399	1,910,400	1,910,400	2,512,100	601,700	31.5%
215	CDBG	222,266	313,695	401,200	477,334	501,600	24,266	5.1%
217	AFFORDABLE HOUSING FUND	0	0	0	0	25,000	25,000	N/A
225	ZERO INTEREST LOAN FUND	0	0	144,000	144,000	150,000	6,000	4.2%
227	FOREIGN FIRE INSURANCE TAX	151,946	122,596	290,000	290,000	250,000	(40,000)	(13.8%)
231	CRIMINAL INVESTIGATIONS	247,268	608,315	549,500	306,605	303,300	(3,305)	(1.1%)
235	MUNICIPAL PARKING	1,957,803	1,426,172	2,164,200	2,159,577	1,588,400	(571,177)	(26.4%)
251	TIF I SOUTH	131,701	0	0	0	0	0	N/A
261	TIF III	1,736,316	0	0	0	0	0	N/A
263	TIF IV	85,835	93,052	61,000	1,002,453	1,010,000	7,547	0.8%
264	TIF V	14,310	2,587	23,400	388,540	347,000	(41,540)	(10.7%)
266	HICKORY/KENSINGTON TIF	24,975	32,060	737,000	1,586,838	890,000	(696,838)	(43.9%)
301	DEBT SERVICE	7,089,718	7,172,000	17,293,300	17,293,500	7,671,400	(9,622,100)	(55.6%)
401	CAPITAL PROJECTS	7,479,915	7,089,737	11,959,300	12,118,889	9,183,500	(2,935,389)	(24.2%)
426	STORM WATER CONTROL	1,624,924	2,324,962	10,425,981	10,425,981	7,325,300	(3,100,681)	(29.7%)
431	PUBLIC BUILDING	8,787,497	23,855,550	1,711,600	4,068,798	560,000	(3,508,798)	(86.2%)
435	EMERALD ASH BORER (EAB)	6,125,017	0	0	0	0	0	N/A
505	WATER & SEWER	18,094,765	17,596,685	22,490,400	22,839,094	23,760,000	920,906	4.0%
511	SOLID WASTE DISPOSAL	1,783,229	1,968,304	2,050,000	1,998,500	1,914,000	(84,500)	(4.2%)
515	ARTS, ENTERTAINMENT & EVENTS	808,089	752,234	974,100	984,563	880,200	(104,363)	(10.6%)
605	HEALTH INSURANCE	13,070,188	14,967,184	13,028,800	14,372,300	12,898,400	(1,473,900)	(10.3%)
611	GENERAL LIABILITY INSURANCE	729,491	413,275	583,000	842,000	858,000	16,000	1.9%
615	WORKERS' COMPENSATION	2,461,429	2,193,701	2,666,500	2,594,900	2,758,400	163,500	6.3%
621	FLEET OPERATIONS	4,072,423	3,382,028	5,983,400	6,048,093	3,943,800	(2,104,293)	(34.8%)
625	TECHNOLOGY	1,458,123	1,522,499	1,746,300	1,920,600	2,490,600	570,000	29.7%
705	POLICE PENSION	6,992,009	7,534,845	8,601,200	7,993,900	8,962,700	968,800	12.1%
711	FIRE PENSION	6,813,676	7,073,466	7,557,600	7,581,000	7,964,000	383,000	5.1%
TOTAL EXPENDITURES		165,455,925	178,292,809	189,715,481	196,182,511	177,184,200	(18,998,311)	(9.7%)



**Village Board
12/2/2019**

Item: Ordinance - Tax Levy - 2019

Department: Finance/Legal

Attached is the 2019 Tax Levy Ordinance which was discussed at the November 12, 2019 Committee-of-the-Whole meeting. The Village's total proposed tax levy, including the Library and Debt Service levies, reflects a 0% increase over the prior year levy. Attached is a schedule comparing the extended 2018 tax levy to the proposed 2019 tax levy. The Village will comprise only about 12.6% of a homeowner's total tax bill.

A summary of the levy request starts on Page 3. The Village is levying for Police and Fire protection, IMRF, FICA, and Police and Fire pensions. These levies are identified as special purpose levies and deposited in the General Fund. They are directly related to personnel costs and are calculated as a percentage of eligible employees' salaries or based on actuarial studies. Other special purpose levies are for the Library and for Capital Improvements. Total corporate and special purpose levies amount to \$44,625,246. The Debt Service levies add another \$6,690,350 bringing the total proposed tax levy to \$51,315,596.

RECOMMENDATION

It is recommended that the Village Board approve the Ordinance Providing for the Levy, Assessment and Collection of Taxes for the Year Beginning January 1, 2020 and Ending December 31, 2020, for the Village of Arlington Heights.

ATTACHMENTS:

Description	Type
2019 Tax Levy	Ordinance
Proposed Village and Library Calculations	Exhibits

* * *

VILLAGE OF ARLINGTON HEIGHTS

2019 TAX LEVY

AND

ASSOCIATED FILING DOCUMENTS

* * *

This is to certify that I, Rebecca Hume, am the Village Clerk of the Village of Arlington Heights, in the County of Cook, State of Illinois, and as such am the custodian of the official records and seal of said Village of Arlington Heights; and that the attached is a true and correct copy of:

1. 2019 TAX LEVY ORDINANCE.
2. CERTIFICATION BY THE VILLAGE PRESIDENT THAT THE 2019 TAX LEVY ORDINANCE IS ADOPTED PURSUANT TO THE PROVISIONS OF THE "TRUTH IN TAXATION ACT."

THE ORDINANCES REFERRED TO ABOVE WERE PASSED AND APPROVED BY THE PRESIDENT AND BOARD OF TRUSTEES OF SAID VILLAGE OF ARLINGTON HEIGHTS AT A MEETING DULY HELD ON THE 2nd DAY OF DECEMBER, 2019, ALL AS APPEARS FROM THE OFFICIAL RECORDS OF THE VILLAGE OF ARLINGTON HEIGHTS WHICH ARE IN MY CUSTODY.

WITNESS my hand and the official seal of said Village of Arlington Heights this 2nd day of DECEMBER, 2019.

Rebecca Hume, Village Clerk

TAX LEVY ORDINANCE

AN ORDINANCE PROVIDING FOR THE LEVY, ASSESSMENT AND COLLECTION OF TAXES FOR THE YEAR BEGINNING JANUARY 1, 2020, AND ENDING DECEMBER 31, 2020, FOR THE VILLAGE OF ARLINGTON HEIGHTS.

Be it ordained by the President and Board of Trustees of the Village of Arlington Heights that:

SECTION ONE: The sum of \$51,315,596, being the aggregate of appropriations (including debt service) for the year beginning January 1, 2020 and ending December 31, 2020 as appropriated for said calendar year by the Annual Budget and Appropriation Ordinance of the Village of Arlington Heights, duly passed by the President and Board of Trustees of the Village of Arlington Heights, and approved on the 2nd day of December, 2019, for such purposes as: Police and Fire Protection, Illinois Municipal Retirement Fund (IMRF), Federal Insurance Contributions Act (FICA), Police Pension Fund, Firefighters Pension Fund, Capital Improvement, Memorial Library Fund, and General Debt Service Fund, less the estimated revenue from sources other than general taxation, be, and the same is hereby levied on all property within the corporate limits of the Village of Arlington Heights, subject to taxation for the current fiscal year. The said appropriations, estimates of revenue from sources other than general taxation, and amounts to be raised by general taxation are as follows:

SUMMARY OF 2019 TAX LEVY

Corporate and Special Purpose Levies		Total Raised by Tax Levy
Special Purpose (Excluding Debt Service)		
Police Protection	\$ 6,047,800	
Fire Protection	6,047,800	
IMRF	1,819,000	
FICA	1,479,997	
Police Pension	4,209,000	
Fire Pension	5,130,000	
Capital Improvement	5,500,000	
Memorial Library		
Library	\$ 12,692,247	
IMRF	1,054,012	
FICA	645,390	
		<u>14,391,649</u>
TOTAL LEVY - EXCLUDING DEBT SERVICE		<u>\$ 44,625,246</u>
Debt Service		
Debt Service, Refunding 2012A	2,110,400	
Debt Service, Road Improvements 2014	885,800	
Debt Service, Police Station 2016	3,294,900	
Debt Service, Refunding 2019	399,250	
Total Debt Service		<u>\$ 6,690,350</u>
TOTAL LEVY - INCLUDING DEBT SERVICE		<u>\$ 51,315,596</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
1. BOARD OF TRUSTEES(0101)		
10-02 Elected Officials	30,900	
19-01 Workers Compensation	100	
19-10 IMRF	1,100	
19-11 Social Security	1,900	
19-12 Medicare	400	
21-65 Other Services	80,900	
22-02 Dues	44,400	
22-03 Training	2,500	
22-05 Postage	300	
22-25 IT/GIS Service Charge	9,300	
30-01 Publications Periodicals	200	
30-05 Office Supplies & Equip	1,300	
SUB-TOTAL	<u>\$173,300</u>	<u>\$3,400</u>
2. VILLAGE MANAGER'S OFFICE (0201)		
10-01 Salaries	695,900	
18-01 Temporary Help	1,400	
18-05 Overtime Civilian	6,000	
19-01 Workers Compensation	1,200	
19-05 Medical Insurance	90,000	
19-10 IMRF	89,500	
19-11 Social Security	36,600	
19-12 Medicare	10,300	
19-23 Automobile Allowance	6,000	
20-40 General Insurance	7,900	
21-02 Equipment Maintenance	1,400	
21-65 Other Services	11,500	
22-02 Dues	11,400	
22-03 Training	6,800	
22-05 Postage	900	
22-10 Printing	4,800	
22-15 Photocopying	1,300	
22-25 IT/GIS Service Charge	40,600	
30-01 Publications Periodicals	1,000	
30-05 Office Supplies & Equip	6,900	
SUB-TOTAL	<u>\$1,031,400</u>	<u>\$136,400</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
3. HUMAN RESOURCES (0301)		
10-01 Salaries	232,700	
18-01 Temporary Help	7,600	
18-05 Overtime Civilian	700	
19-01 Workers Compensation	500	
19-05 Medical Insurance	53,600	
19-10 IMRF	29,500	
19-11 Social Security	13,900	
19-12 Medicare	3,500	
20-05 Professional Services	3,400	
20-40 General Insurance	6,700	
20-75 Examinations	8,000	
21-65 Other Services	1,600	
22-01 Advertising	1,200	
22-02 Dues	1,500	
22-03 Training	3,200	
22-05 Postage	500	
22-10 Printing	200	
22-15 Photocopying	2,500	
22-25 IT/GIS Service Charge	27,900	
30-01 Publications Periodicals	600	
30-05 Office Supplies & Equip	2,100	
40-70 Employee Recognition Prog	22,700	
SUB-TOTAL	<u>\$424,100</u>	<u>\$46,900</u>
4. LEGAL (0401)		
10-01 Salaries	391,100	
19-01 Workers Compensation	600	
19-05 Medical Insurance	66,000	
19-10 IMRF	49,000	
19-11 Social Security	21,500	
19-12 Medicare	5,600	
20-10 Village Attorney Retainer	5,000	
20-15 Village Prosecutor Retain	140,100	
20-20 Legal Services	35,000	
20-40 General Insurance	3,300	
21-02 Equipment Maintenance	100	
21-65 Other Services	24,000	
22-02 Dues	3,200	
22-03 Training	4,500	
22-05 Postage	1,000	
22-15 Photocopying	2,500	
22-25 IT/GIS Service Charge	15,500	
30-01 Publications Periodicals	500	
30-05 Office Supplies & Equip	3,200	
33-05 Other Supplies	7,800	
SUB-TOTAL	<u>\$779,500</u>	<u>\$76,100</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
5. FINANCE (0501)		
10-01 Salaries	974,500	
18-01 Temporary Help	1,500	
18-05 Overtime Civilian	6,000	
19-01 Workers Compensation	3,200	
19-05 Medical Insurance	229,600	
19-10 IMRF	123,900	
19-11 Social Security	56,600	
19-12 Medicare	14,200	
20-05 Professional Services	52,800	
20-40 General Insurance	20,600	
21-02 Equipment Maintenance	6,200	
21-65 Other Services	133,300	
22-01 Advertising	5,100	
22-02 Dues	3,500	
22-03 Training	8,300	
22-05 Postage	41,900	
22-10 Printing	24,200	
22-15 Photocopying	6,100	
22-25 IT/GIS Service Charge	37,300	
22-30 Claims & Refunds	300	
30-01 Publications Periodicals	2,600	
30-05 Office Supplies & Equip	18,800	
30-25 Licensing Supplies	10,100	
33-05 Other Supplies	500	
SUB-TOTAL	<u>\$1,781,100</u>	<u>\$194,897</u>
6. BOARDS & COMMISSIONS - ADMINISTRATION (1001)		
20-40 General Insurance	3,200	
22-02 Dues	86,300	
40-05 Grants	7,400	
40-70 Recognition Program	10,000	
SUB-TOTAL	<u>\$106,900</u>	<u>\$0</u>
7. ZONING BOARD OF APPEALS (1003)		
22-15 Photocopying	200	
30-05 Office Supplies & Equip	100	
SUB-TOTAL	<u>\$300</u>	<u>\$0</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
8. BOARD OF FIRE & POLICE COMMISSIONERS (1008)		
20-75 Examinations	50,000	
22-01 Advertising	1,500	
22-02 Dues	400	
22-05 Postage	100	
SUB-TOTAL	<u>\$52,000</u>	<u>\$0</u>
9. PLAN COMMISSION (1009)		
22-02 Dues	200	
22-03 Training	300	
22-15 Photocopying	300	
SUB-TOTAL	<u>\$800</u>	<u>\$0</u>
10. ENVIRONMENTAL COMMISSION (1010)		
22-05 Postage	100	
22-10 Printing	400	
22-15 Photocopying	100	
30-05 Office Supplies & Equip	100	
SUB-TOTAL	<u>\$700</u>	<u>\$0</u>
11. HOUSING COMMISSION (1011)		
22-05 Postage	100	
22-15 Photocopying	100	
33-05 Other Supplies	1,100	
SUB-TOTAL	<u>\$1,300</u>	<u>\$0</u>
12. SENIOR CITIZEN COMMISSION (1013)		
22-01 Advertising	100	
22-03 Training	500	
22-05 Postage	400	
22-15 Photocopying	200	
30-05 Office Supplies & Equip	200	
33-05 Other Supplies	500	
SUB-TOTAL	<u>\$1,900</u>	<u>\$0</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
13. YOUTH COMMISSION (1014)		
22-05 Postage	100	
22-10 Printing	100	
22-15 Photocopying	100	
33-05 Other Supplies	100	
SUB-TOTAL	<u>\$400</u>	<u>\$0</u>
14. DESIGN COMMISSION (1015)		
22-15 Photocopying	100	
30-05 Office Supplies and Equipment	400	
SUB-TOTAL	<u>500</u>	<u>\$0</u>
15. COMMISSION FOR CITIZENS WITH DISABILITIES (1017)		
20-24 Disabled Citizen Programs	2,000	
22-03 Training	300	
22-05 Postage	500	
22-15 Photocopying	300	
33-05 Other Supplies	200	
40-58 Disabled Citizen Donation	1,000	
SUB-TOTAL	<u>\$4,300</u>	<u>\$0</u>
16. SPECIAL EVENTS COMMISSION (1018)		
21-65 Other Services	1,500	
22-05 Postage	100	
22-10 Printing	600	
40-55 Special Events	19,000	
SUB-TOTAL	<u>\$21,200</u>	<u>\$0</u>
17. BICYCLE & PEDESTRIAN ADVISORY COMMISSION (1019)		
22-02 Dues	500	
22-03 Training	400	
22-10 Printing	700	
22-15 Photocopying	100	
40-55 Special Events	200	
SUB-TOTAL	<u>\$1,900</u>	<u>\$0</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
18. ARLINGTON ECONOMIC ALLIANCE (1021)		
22-15 Photocopying	300	
40-40 Promote Economic Bus Dev	15,700	
SUB-TOTAL	<u>\$16,000</u>	<u>\$0</u>
19. ARTS COMMISSION (1022)		
22-05 Postage	800	
22-15 Photocopying	500	
33-05 Other Supplies	1,000	
SUB-TOTAL	<u>\$2,300</u>	<u>\$0</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
20. POLICE (3001)		
10-01 Salaries	1,832,100	
11-61 Police Administration	1,362,300	
11-64 Police Supervision	1,808,900	
11-70 Police Officer	8,938,400	
18-01 Temporary Help	3,200	
18-03 Seasonal Help	169,200	
18-05 Overtime Civilian	66,800	
18-07 Overtime Sworn	740,200	
18-08 Overtime Sworn Court	175,200	
18-09 Holiday Sworn	127,300	
18-80 Special Detail	242,700	
18-81 Special Detail - Grants	91,400	
19-01 Workers Compensation	644,100	
19-05 Medical Insurance	2,955,700	
19-09 Public Safety Pension	4,209,000	
19-10 IMRF	241,600	
19-11 Social Security	129,200	
19-12 Medicare	222,600	
20-37 Central Dispatch	742,700	
20-40 General Insurance	282,500	
21-02 Equipment Maintenance	38,600	
21-65 Other Services	185,100	
22-02 Dues	17,400	
22-03 Training	112,100	
22-05 Postage	13,000	
22-10 Printing	10,200	
22-15 Photocopying	12,300	
22-25 IT/GIS Service Charge	626,400	
22-37 Vehicle/Equip Lease Charge	618,800	
30-01 Publications Periodicals	3,300	
30-05 Office Supplies & Equip	30,000	
30-20 Photographic Supplies	2,000	
30-35 Clothing	170,800	
30-50 Petroleum Products	174,600	
33-05 Other Supplies	13,400	
33-25 Operational Supplies	92,400	
33-30 Community Service Supply	14,000	
SUB-TOTAL	<u>\$27,119,500</u>	<u>\$10,850,200</u>
21. POLICE GRANT (3005)		
10-01 Salaries	100,800	
19-01 Workers Compensation	300	
19-05 Medical Insurance	8,000	
19-10 IMRF	12,700	
19-11 Social Security	6,300	
19-12 Medicare	1,500	
SUB-TOTAL	<u>\$129,600</u>	<u>\$20,500</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
22. FIRE (3501)		
10-01 Salaries	175,400	
12-01 Fire Administration	1,143,900	
12-16 Fire Supervision	1,988,100	
12-21 Firefighter	9,062,400	
18-05 Overtime Civilian	500	
18-07 Overtime Sworn	411,300	
18-09 Holiday Sworn	190,100	
18-80 Special Detail	58,200	
19-01 Workers Compensation	644,200	
19-05 Medical Insurance	2,501,600	
19-09 Public Safety Pension	5,130,000	
19-10 IMRF	22,200	
19-11 Social Security	10,900	
19-12 Medicare	186,700	
20-37 Central Dispatch	265,100	
20-40 General Insurance	235,300	
21-02 Equipment Maintenance	51,300	
21-07 Vehicle Equipment Maint	5,000	
21-65 Other Services	52,800	
22-02 Dues	32,500	
22-03 Training	93,700	
22-05 Postage	2,000	
22-10 Printing	2,500	
22-15 Photocopying	3,300	
22-25 IT/GIS Service Charge	234,000	
22-37 Vehicle/Equip Lease Charge	920,300	
30-01 Publications Periodicals	1,100	
30-05 Office Supplies & Equip	7,000	
30-20 Photographic Supplies	100	
30-35 Clothing	131,600	
30-50 Petroleum Products	82,900	
31-45 Janitorial Supplies	7,900	
31-55 Building Supplies	2,500	
31-60 Chemicals	11,000	
31-65 Other Equip & Supplies	28,100	
31-85 Small Tools and Equipment	57,500	
32-80 Books	5,700	
33-05 Other Supplies	10,000	
33-50 Medical Supplies	39,600	
SUB-TOTAL	<u>\$23,808,300</u>	<u>\$11,397,600</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
23. PLANNING & COMMUNITY DEVELOPMENT (4001)		
10-01 Salaries	1,075,000	
18-01 Temporary Help	8,000	
19-01 Workers Compensation	2,900	
19-05 Medical Insurance	200,600	
19-10 IMRF	143,500	
19-11 Social Security	67,500	
19-12 Medicare	16,600	
19-23 Automobile Allowance	4,800	
20-05 Professional Services	25,000	
20-40 General Insurance	7,200	
21-02 Equipment Maintenance	500	
21-65 Other Services	8,300	
22-01 Advertising	6,500	
22-02 Dues	3,500	
22-03 Training	7,200	
22-05 Postage	1,200	
22-10 Printing	2,000	
22-15 Photocopying	2,400	
22-25 IT/GIS Service Charge	65,800	
22-37 Vehicle/Equip Lease Charge	5,100	
30-01 Publications Periodicals	1,600	
30-05 Office Supplies & Equip	7,000	
30-50 Petroleum Products	200	
33-05 Other Supplies	3,000	
40-40 Promote Economic Bus Dev	138,000	
40-41 Discover Arlington	70,000	
SUB-TOTAL	<u>\$1,873,400</u>	<u>\$227,600</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
24. BUILDING & LIFE SAFETY (4501)		
10-01 Salaries	1,675,300	
18-01 Temporary Help	2,500	
18-05 Overtime Civilian	4,100	
19-01 Workers Compensation	46,200	
19-05 Medical Insurance	294,600	
19-10 IMRF	212,300	
19-11 Social Security	101,300	
19-12 Medicare	24,700	
20-05 Professional Services	103,900	
20-35 Plan Reviews	35,000	
20-40 General Insurance	13,000	
21-02 Equipment Maintenance	600	
21-65 Other Services	71,300	
22-02 Dues	2,200	
22-03 Training	12,000	
22-05 Postage	2,500	
22-10 Printing	7,000	
22-15 Photocopying	3,600	
22-25 IT/GIS Service Charge	100,500	
22-37 Vehicle/Equip Lease Charge	49,300	
30-01 Publications Periodicals	2,500	
30-05 Office Supplies & Equip	15,000	
30-35 Clothing	2,500	
30-50 Petroleum Products	7,600	
33-05 Other Supplies	200	
SUB-TOTAL	<u>\$2,789,700</u>	<u>\$338,300</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
25. HEALTH SERVICES (7001)		
10-01 Salaries	1,016,200	
18-01 Temporary Help	14,200	
18-05 Overtime Civilian	300	
19-01 Workers Compensation	19,200	
19-05 Medical Insurance	185,300	
19-10 IMRF	121,900	
19-11 Social Security	58,500	
19-12 Medicare	14,900	
20-25 Counseling Services	35,600	
20-40 General Insurance	20,700	
21-02 Equipment Maintenance	2,000	
21-10 Property Maintenance	17,000	
21-65 Other Services	6,400	
22-02 Dues	2,400	
22-03 Training	5,200	
22-05 Postage	2,500	
22-10 Printing	1,000	
22-15 Photocopying	2,600	
22-25 IT/GIS Service Charge	74,800	
22-37 Vehicle/Equip Lease Charge	36,800	
22-40 Taxi Service Subsidy	2,400	
30-01 Publications Periodicals	1,000	
30-05 Office Supplies & Equip	6,200	
30-35 Clothing	1,000	
30-50 Petroleum Products	1,600	
33-05 Other Supplies	11,700	
33-10 Wellness Program Supplies	23,200	
40-53 A H Emergency Assistance	40,000	
40-57 A H Emerg Asst Donations	20,000	
40-58 Disabled Citizen Donation	15,000	
40-61 MRC Capacity Bldg Award	1,000	
41-16 CAP Program	29,000	
SUB-TOTAL	<u>\$1,789,600</u>	<u>\$195,300</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
26. SENIOR SERVICES (7007)		
10-01 Salaries	353,200	
18-01 Temporary Help	17,600	
18-05 Overtime Civilian	200	
19-01 Workers Compensation	500	
19-05 Medical Insurance	53,100	
19-10 IMRF	41,400	
19-11 Social Security	22,900	
19-12 Medicare	5,400	
20-40 General Insurance	11,900	
21-02 Equipment Maintenance	4,500	
21-65 Other Services	15,600	
22-02 Dues	2,900	
22-03 Training	2,100	
22-05 Postage	1,300	
22-10 Printing	200	
22-15 Photocopying	1,300	
22-25 IT/GIS Service Charge	52,800	
30-05 Office Supplies & Equip	4,400	
31-65 Other Equip & Supplies	22,900	
SUB-TOTAL	<u>\$614,200</u>	<u>\$69,700</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
27. PUBLIC WORKS (7101)		
10-01 Salaries	5,036,200	
18-01 Temporary Help	132,800	
18-05 Overtime Civilian	648,200	
18-80 Special Detail	7,900	
19-01 Workers Compensation	468,100	
19-05 Medical Insurance	1,002,600	
19-10 IMRF	730,300	
19-11 Social Security	360,700	
19-12 Medicare	85,700	
20-05 Professional Services	266,800	
20-40 General Insurance	150,700	
21-01 Traffic Signal Maintenance	15,000	
21-02 Equipment Maintenance	333,100	
21-11 Building Maintenance	358,500	
21-15 Street and Sidewalk Maint	663,000	
21-36 Equipment Rental	223,000	
21-50 Utility Services	436,000	
21-55 Tree Services	806,600	
21-62 Disposal Services	26,200	
21-65 Other Services	82,400	
22-02 Dues	10,400	
22-03 Training	44,000	
22-05 Postage	2,800	
22-10 Printing	3,700	
22-15 Photocopying	7,800	
22-25 IT/GIS Service Charge	297,800	
22-37 Vehicle/Equip Lease Charge	1,357,700	
22-70 Telephone Services	222,200	
30-01 Publications Periodicals	1,400	
30-05 Office Supplies & Equip	13,700	
30-35 Clothing	34,500	
30-50 Petroleum Products	127,100	
31-40 Agricultural Supplies	32,700	
31-45 Janitorial Supplies	45,000	
31-55 Building Supplies	74,000	
31-65 Other Equip & Supplies	103,500	
31-70 Traffic Signal Supplies	21,000	
31-75 Street Light Supplies	76,500	
31-80 Street Sign Supplies	30,000	
31-85 Small Tools and Equipment	21,200	
31-90 Street and Sidewalk Sup	901,500	
SUB-TOTAL	<u>\$15,262,300</u>	<u>\$1,176,700</u>

A. APPROPRIATION FOR VILLAGE CORPORATE & SPECIAL PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
28. NON-OPERATING (9901)		
40-89 Sales Tax Abatements	450,000	
40-96 Operating Contingency	200,000	
SUB-TOTAL	<u>\$650,000</u>	<u>\$0</u>
TOTAL FOR VILLAGE CORPORATE & SPECIAL PURPOSES	<u>\$78,436,500</u>	<u>\$24,733,597</u>

Levy includes:

Police Protection	\$6,047,800
Fire Protection	\$6,047,800
IMRF	1,819,000
FICA	1,479,997
Police Pension	4,209,000
Fire Pension	5,130,000
Total	<u>\$24,733,597</u>

B. APPROPRIATION FOR CAPITAL IMPROVEMENT PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
1. LEGAL (0401)		
50-10 Office Equipment	5,000	
SUB-TOTAL	<u>\$5,000</u>	<u>\$0</u>
2. IT (0601)		
50-15 Other Equipment	120,000	
SUB-TOTAL	<u>\$120,000</u>	<u>\$0</u>
3. POLICE (3001)		
50-10 Office Equipment	23,000	
50-15 Other Equipment	134,000	
SUB-TOTAL	<u>\$157,000</u>	<u>\$0</u>
4. FIRE (3501)		
50-10 Office Equipment	65,000	
50-15 Other Equipment	235,000	
SUB-TOTAL	<u>300,000</u>	<u>\$0</u>
5. PLANNING (4001)		
50-20 Building Improvements	30,000	
50-30 Road Projects	450,900	
SUB-TOTAL	<u>480,900</u>	<u>\$0</u>
6. BUILDING & LIFE SAFETY (4501)		
50-10 Office Equipment	5,000	
SUB-TOTAL	<u>5,000</u>	<u>\$0</u>
7. HEALTH SERVICES (7001)		
50-10 Office Equipment	5,000	
SUB-TOTAL	<u>5,000</u>	<u>\$0</u>

B. APPROPRIATION FOR CAPITAL IMPROVEMENT PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
8. PUBLIC WORKS (7101)		
50-15 Other Equipment	76,800	
50-20 Building Improvements	224,300	
50-30 Road Projects	6,924,200	
50-40 Pavement Crack Seal Project	200,000	
50-45 Sidewalk Program	395,000	
SUB-TOTAL	<u>\$7,820,300</u>	<u>\$5,500,000</u>
9. MUNICIPAL FLEET SERVICES (7501)		
50-15 Other Equipment	47,500	
SUB-TOTAL	<u>\$47,500</u>	<u>\$0</u>
10. NON-OPERATING (9901)		
40-96 Operating Contingency	200,000	
90-05 Operating Transfer Out	42,800	
SUB-TOTAL	<u>\$242,800</u>	<u>\$0</u>
TOTAL FOR CAPITAL IMPROVEMENT PURPOSES	<u>\$9,183,500</u>	<u>\$5,500,000</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
1. ADMIN SUPPORT SERVICES - ADMINISTRATION (6001)		
16-85 Salaries	352,726	
16-92 Achievement Awards	4,000	
18-05 Overtime Civilian	1,000	
19-05 Medical Insurance	93,182	
19-10 IMRF	45,217	
19-11 Social Security	22,179	
19-12 Medicare	5,187	
19-53 Flexible Spending	1,610	
19-55 Unemployment Compensation	6,432	
20-05 Professional Services	10,500	
20-08 Consulting Services	2,000	
20-20 Legal Services	16,000	
20-40 General Insurance	127,700	
21-65 Other Services	3,000	
22-01 Advertising	600	
22-02 Dues	6,675	
22-03 Training	123,722	
22-05 Postage	50,945	
22-70 Telephone Services	86,569	
30-05 Office Supplies & Equip	8,858	
31-85 Small Tools and Equipment	2,500	
32-02 Program Events	1,200	
32-72 Special Events	850	
40-96 Operating Contingency	5,000	
50-15 Other Equipment	26,800	
SUB-TOTAL	<u>\$1,004,452</u>	<u>\$959,244</u>
2. ADMIN SUPPORT SERVICES - COMMUNICATIONS & MARKETING (6002)		
16-85 Salaries	410,027	
18-05 Overtime Civilian	100	
19-05 Medical Insurance	66,675	
19-10 IMRF	51,840	
19-11 Social Security	25,428	
19-12 Medicare	5,947	
20-05 Professional Services	5,500	
21-02 Equipment Maintenance	1,710	
21-65 Other Services	17,389	
22-02 Dues	786	
22-03 Training	50	
22-10 Printing	184,754	
30-05 Office Supplies & Equip	15,579	
31-85 Small Tools and Equipment	6,000	
32-01 Program Supplies	700	
32-72 Special Events	16,073	
SUB-TOTAL	<u>\$808,558</u>	<u>\$770,206</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
3. ADMIN SUPPORT SERVICES - HUMAN RESOURCES (6003)		
16-85 Salaries	167,952	
18-05 Overtime Civilian	300	
19-05 Medical Insurance	46,257	
19-10 IMRF	21,267	
19-11 Social Security	10,432	
19-12 Medicare	2,440	
19-50 Employee Asst. Program	6,000	
21-65 Other Services	9,900	
22-01 Advertising	1,300	
22-02 Dues	3,200	
22-03 Training	1,300	
22-55 In Service Training	10,020	
32-01 Program Supplies	400	
40-62 Tuition Reimbursement	25,000	
40-70 Employee Recognition Prog	19,350	
SUB-TOTAL	<u>\$325,118</u>	<u>\$305,768</u>
4. ADMIN SUPPORT SERVICES - PAID BY GIFTS AND GRANTS (6004)		
21-65 Other Services	5,000	
22-18 Contracted Programs & Exhibits	25,000	
31-85 Small Tools and Equipment	2,000	
32-01 Program Supplies	2,500	
32-02 Program Events	2,500	
32-32 Software	500	
32-72 Special Events	10,000	
32-75 Audio Visual	500	
32-78 Electronic Resources	1,500	
32-80 Books	5,000	
50-15 Other Equipment	67,750	
50-55 Other Capital Outlay	200	
SUB-TOTAL	<u>\$122,450</u>	<u>\$0</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
5. ADMIN SUPPORT SERVICES - FINANCE (6008)		
16-85 Salaries	226,147	
18-05 Overtime Civilian	300	
19-05 Medical Insurance	66,082	
19-10 IMRF	28,623	
19-11 Social Security	14,040	
19-12 Medicare	3,283	
20-05 Professional Services	5,700	
21-36 Equipment Rental	1,326	
21-65 Other Services	6,189	
22-02 Dues	825	
22-03 Training	1,200	
22-25 IT/GIS Service Charge	26,355	
SUB-TOTAL	<u>\$380,070</u>	<u>\$380,070</u>
6. ADMIN SUPPORT SERVICES - INFORMATION TECHNOLOGY (6010)		
16-85 Salaries	695,135	
18-05 Overtime Civilian	250	
19-05 Medical Insurance	148,311	
19-10 IMRF	87,897	
19-11 Social Security	43,114	
19-12 Medicare	10,083	
20-05 Professional Services	7,022	
20-08 Consulting Services	4,545	
21-02 Equipment Maintenance	161,423	
22-03 Training	6,450	
22-42 Internet Access	41,846	
30-05 Office Supplies & Equip	375	
30-30 Data System Supplies	25,204	
30-32 Software Library	161,602	
30-33 Documentation Library	100	
31-85 Small Tools and Equipment	15,556	
32-05 Processing Supplies	300	
32-32 Software	13,387	
50-12 Computer Equipment	34,140	
SUB-TOTAL	<u>\$1,456,740</u>	<u>\$1,381,549</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
7. ADMIN SUPPORT SERVICES - SECURITY (6015)		
16-85 Salaries	268,106	
18-05 Overtime Civilian	2,000	
19-05 Medical Insurance	80,031	
19-10 IMRF	34,141	
19-11 Social Security	16,747	
19-12 Medicare	3,917	
22-03 Training	500	
30-05 Office Supplies & Equip	435	
SUB-TOTAL	<u>\$405,877</u>	<u>\$405,442</u>
8. ADMIN SUPPORT SERVICES - FACILITIES (6020)		
16-85 Salaries	393,062	
18-05 Overtime	4,500	
19-05 Medical Insurance	106,784	
19-10 IMRF	50,252	
19-11 Social Security	24,649	
19-12 Medicare	5,764	
21-02 Equipment Maintenance	49,956	
21-07 Vehicle Equipment Maint	10,821	
21-11 Building Maintenance	271,857	
21-36 Equipment Rental	1,000	
21-60 Water and Sewer Service	16,472	
22-03 Training	432	
30-50 Petroleum Products	10,000	
30-51 Heating Fuel	62,537	
31-45 Janitorial Supplies	23,387	
50-15 Other Equipment	39,050	
SUB-TOTAL	<u>\$1,070,523</u>	<u>\$698,839</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
9. USER SERVICES - YOUTH SERVICES (6401)		
16-85 Salaries	961,159	
18-05 Overtime Civilian	2,000	
19-05 Medical Insurance	122,997	
19-10 IMRF	121,743	
19-11 Social Security	59,716	
19-12 Medicare	13,966	
22-02 Dues	4,478	
22-03 Training	3,979	
22-18 Contracted Programs & Exhibits	18,980	
30-05 Office Supplies & Equipment	2,438	
32-01 Program Supplies	10,948	
32-02 Program Events	38,950	
32-90 Circulation Supplies	4,477	
SUB-TOTAL	<u>\$1,365,831</u>	<u>\$1,365,831</u>
10. USER SERVICES - INFO SERVICES (6410)		
16-85 Salaries	1,108,499	
18-05 Overtime Civilian	1,000	
19-05 Medical Insurance	153,347	
19-10 IMRF	140,241	
19-11 Social Security	68,789	
19-12 Medicare	16,088	
22-02 Dues	2,500	
22-03 Training	3,300	
22-18 Contracted Programs & Exhibits	5,760	
30-05 Office Supplies & Equipment	1,888	
32-01 Program Supplies	1,950	
32-90 Circulation Supplies	2,095	
SUB-TOTAL	<u>\$1,505,457</u>	<u>\$1,505,457</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
11. USER SERVICES - CIRCULATION (6420)		
16-85 Salaries	1,425,818	
18-05 Overtime Civilian	1,000	
19-05 Medical Insurance	120,853	
19-10 IMRF	180,350	
19-11 Social Security	88,462	
19-12 Medicare	20,689	
21-65 Other Services	3,513	
22-02 Dues	1,465	
22-03 Training	2,773	
30-05 Office Supplies & Equip	2,033	
32-01 Program Supplies	1,000	
32-90 Circulation Supplies	8,574	
SUB-TOTAL	<u>\$1,856,530</u>	<u>\$1,856,530</u>
12. USER SERVICES - SENIOR & ACCESSIBILITY SERVICES (6430)		
16-85 Salaries	228,551	
19-05 Medical Insurance	11,681	
19-10 IMRF	28,344	
19-11 Social Security	14,170	
19-12 Medicare	3,314	
22-02 Dues	518	
22-03 Training	1,230	
22-18 Contracted Program & Events	9,590	
30-05 Office Supplies & Equip	500	
32-01 Program Supplies	1,820	
32-02 Program Events	600	
32-90 Circulation Supplies	1,050	
SUB-TOTAL	<u>\$301,368</u>	<u>\$301,368</u>
13. USER SERVICES - PROGRAMS AND EXHIBITS (6440)		
16-85 Salaries	264,889	
18-05 Overtime Civilian	200	
19-05 Medical Insurance	59,809	
19-10 IMRF	33,507	
19-11 Social Security	16,435	
19-12 Medicare	3,844	
22-02 Dues	1,353	
22-03 Training	1,414	
22-18 Contracted Programs & Exhibits	135,077	
32-02 Program Events	20,058	
SUB-TOTAL	<u>\$536,586</u>	<u>\$536,586</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
14. USER SERVICES - DIGITAL SERVICES (6450)		
16-85 Salaries	529,376	
19-05 Medical Insurance	55,627	
19-10 IMRF	66,913	
19-11 Social Security	32,821	
19-12 Medicare	7,676	
22-02 Dues	1,863	
22-03 Training	500	
22-42 Internet Access	2,520	
22-66 Outside Reference Service	2,887	
30-05 Office Supplies & Equip	700	
30-07 Supplies Reimb by Patrons	700	
31-85 Small Tools and Equipment	6,600	
32-01 Program Supplies	750	
32-78 Electronic Resources	339,411	
32-90 Circulation Supplies	1,575	
50-15 Other Equipment	480	
SUB-TOTAL	<u>\$1,050,399</u>	<u>\$1,042,619</u>
15. USER SERVICES - COLLECTION SERVICES (6470)		
16-85 Salaries	880,262	
18-05 Overtime Civilian	150	
19-05 Medical Insurance	180,624	
19-10 IMRF	111,284	
19-11 Social Security	54,586	
19-12 Medicare	12,766	
20-81 OCLC Services	63,110	
21-64 Access Services	4,000	
22-02 Dues	2,478	
22-03 Training	1,800	
22-85 Processing Services	108,400	
30-05 Office Supplies & Equip	1,500	
30-33 Documentation Library	717	
32-03 Binding	200	
32-05 Processing Supplies	30,000	
32-75 Audio Visual	537,980	
32-80 Books	722,676	
32-90 Circulation Supplies	6,450	
32-95 Periodicals	134,062	
SUB-TOTAL	<u>\$2,853,045</u>	<u>\$2,147,990</u>

C. APPROPRIATION FOR MEMORIAL LIBRARY FUND PURPOSES

	APPROPRIATED FOR 2020	2019 TAX LEVY
16. USER SERVICES - BELMONT MAKERSPACE (6480)		
16-85 Salaries	414,303	
18-05 Overtime Civilian	200	
19-05 Medical Insurance	33,638	
19-10 IMRF	52,393	
19-11 Social Security	25,699	
19-12 Medicare	6,010	
20-05 Professional Services	24,500	
20-20 Legal Services	5,000	
20-40 General Insurance	216	
21-02 Equipment Maintenance	6,980	
21-11 Building Maintenance	26,866	
21-36 Equipment Rental	5,000	
21-60 Water and Sewer Service	1,200	
21-65 Bank Fees	30	
22-02 Dues	1,575	
22-03 Travel & Training	1,000	
22-42 Internet Access	1,500	
30-05 Office Supplies & Equipment	2,000	
30-07 Supplies Reimbursed by Patrons	7,500	
30-51 Heating Fuel & Electric	40,140	
31-45 Janitorial Supplies	7,400	
31-85 Small Tools & Equipment	21,500	
50-15 Other Equipment	54,500	
SUB-TOTAL	<u>\$739,150</u>	<u>\$734,150</u>
 TOTAL MEMORIAL LIBRARY FUND	 \$15,782,154	 \$14,391,649
 TOTAL FOR MEMORIAL LIBRARY FUND PURPOSES		 <u>\$14,391,649</u>
 Levy includes:		
Library		\$12,692,247
IMRF		1,054,012
FICA		645,390
Total		<u>\$14,391,649</u>

APPROPRIATIONS FOR DEBT SERVICE TO BE DERIVED FROM SPECIAL TAXES IN ADDITION TO THE TAX FOR GENERAL CORPORATE PURPOSES

(Tax levies for debt service and tax abatements for debt service are incorporated in separate ordinances.

The following section summarizes the tax levies for debt service after any anticipated abatements
and personal property tax replacement revenues are applied.)

	Total Appropriation	Estimated Receipts from Sources Other than Property Taxes	To be Raised by Property Taxes
Series 2010 (issued 9/22/10)			
Refunding of 2002A			
\$2,855,000, Ordinance 10-033 (adopted 9/7/10)			
Fund 301-9550			
Principal	260,000.00	260,000.00	0.00
Interest	25,675.00	25,675.00	0.00
Total	285,675.00	285,675.00	0.00
Series 2012A (issued 2/1/12)			
Partial Refunding of 2004			
\$9,670,000, Ordinance 12-001 (adopted 1/17/12)			
Fund 301-9552			
Principal	2,000,000.00	0.00	2,000,000.00
Interest	110,400.00	0.00	110,400.00
Total	2,110,400.00	0.00	2,110,400.00
Series 2014 (issued 10/1/14)			
Road Improvements			
\$8,000,000, Ordinance 14-050 (adopted 9/15/14)			
Fund 301-9554			
Principal	860,000.00	0.00	860,000.00
Interest	25,800.00	0.00	25,800.00
Total	885,800.00	0.00	885,800.00
Series 2016 (issued 02/10/16)			
Police Station			
\$32,900,000, Ordinance 16-002 (adopted 1/19/16)			
Fund 301-9555			
Principal	2,240,000.00	0.00	2,240,000.00
Interest	1,054,900.00	0.00	1,054,900.00
Total	3,294,900.00	0.00	3,294,900.00

**APPROPRIATIONS FOR DEBT SERVICE TO BE DERIVED FROM
SPECIAL TAXES IN ADDITION TO THE TAX FOR
GENERAL CORPORATE PURPOSES (Cont.)**

	Total Appropriation	Estimated Receipts from Sources Other than Property Taxes	To be Raised by Property Taxes
Series 2018 (issued 09/11/18)			
Storm Sewer Improvements			
\$9,530,000, Ordinance 18-029 (adopted 8/20/18)			
Fund 301-9556			
Principal	330,000.00	330,000.00	0.00
Interest	359,300.00	359,300.00	0.00
Total	689,300.00	689,300.00	0.00
Series 2019 (issued 09/18/19)			
Partial Refunding of 2011 (Public Buildings)			
\$7,985,000, Ordinance 19-031 (adopted 9/3/19)			
Fund 301-9557			
Principal	0.00	0.00	0.00
Interest	399,250.00	0.00	399,250.00
Total	399,250.00	0.00	399,250.00
Grand Totals - All Debt Service - All Issues			
Principal	5,690,000.00	590,000.00	5,100,000.00
Interest	1,975,325.00	384,975.00	1,590,350.00
Total	7,665,325.00	974,975.00	6,690,350.00

SECTION TWO: That the total amount of \$51,315,596, ascertained as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within the Village of Arlington Heights according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION THREE: The Village Manager of the Village of Arlington Heights is hereby authorized and directed to file a copy of the Ordinance, duly certified by the Village Clerk of the Village of Arlington Heights, with the County Clerk of Cook County, Illinois.

SECTION FOUR: If any item or portion of this Ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION FIVE: This Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form in the manner provided by law.

AYES:

NAYS:

PASSED AND APPROVED THIS 2nd DAY OF DECEMBER, 2019.

Village President

ATTEST:

Village Clerk

TRUTH IN TAXATION LAW
CERTIFICATE OF COMPLIANCE

I, _____, hereby certify that I am the presiding officer of
(Full Name of Presiding Officer)

_____, and as such presiding officer I certify that the
(Legal Name of Taxing District)

levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code – Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2019 tax levy.

Signature of Presiding Officer

Date

STATE OF ILLINOIS)
) SS
COUNTY OF COOK)

CERTIFICATE OF PUBLICATION IN PAMPHLET FORM

I, the undersigned, do hereby certify that I am the duly qualified Village Clerk of the Village of Arlington Heights, Cook County, Illinois (the "Village"), and as such official, I am the keeper of the official journal of proceedings, books, records, minutes, and files of the Village and of the President and Board of Trustees (the "Corporate Authorities") thereof.

I do further certify that at ____ A.M. on the ____ day of _____, 2019, there was published in pamphlet form, by authority of the Corporate Authorities, a true, correct and complete copy of Ordinance Number 19-____ of the Village providing for the 2019 Tax Levy (2020 Budget Year) of the Village, and that said ordinance as so published was on said date readily available for public inspection and distribution, in sufficient number to meet the needs of the general public, at my office as Village Clerk located in the Village.

IN WITNESS WHEREOF, I have affixed hereto my official signature and the seal of the Village this ____ day of _____, 2019.

Village Clerk

(SEAL)

VILLAGE OF ARLINGTON HEIGHTS
TOTAL PROPOSED VILLAGE AND LIBRARY CALCULATIONS
(2019 Tax Levy for the 2020 Budget with 2018 Extended Tax Levy)

		2019 EAV		2,918,962,263 (EST.)		
		2018 EAV		2,918,962,263		
		EXTENDED 2018 LEVY FOR 2019 BUDGET YEAR	PROPOSED 2019 LEVY FOR 2020 BUDGET YEAR	DOLLAR CHANGE	% CHANGE	EST. 2019 LEVY RATES
VILLAGE						
	POLICE PROTECTION	6,307,450	6,047,800	(259,650)	-4.12%	0.2072
	FIRE PROTECTION	6,307,450	6,047,800	(259,650)	-4.12%	0.2072
	IMRF	1,400,870	1,819,000	418,130	29.85%	0.0623
	SOCIAL SECURITY	1,441,270	1,479,997	38,727	2.69%	0.0507
	POLICE PENSION FUND	4,057,170	4,209,000	151,830	3.74%	0.1442
	FIRE PENSION FUND	5,002,530	5,130,000	127,470	2.55%	0.1757
	CAPITAL IMPROVEMENT	5,454,000	5,500,000	46,000	0.84%	0.1884
	DEBT SERVICE	6,953,207	6,690,350	(262,857)	-3.78%	0.2292
TOTAL VILLAGE TAX LEVY		36,923,947	36,923,947	0	0.00%	1.2650
LIBRARY						
	LIBRARY	13,083,064	12,692,247	(390,817)	-2.99%	0.4348
	IMRF	808,077	1,054,012	245,935	30.43%	0.0361
	SOCIAL SECURITY	500,508	645,390	144,882	28.95%	0.0221
TOTAL LIBRARY TAX LEVY		14,391,649	14,391,649	0	0.00%	0.4930
GRAND TOTAL TAX LEVY		51,315,596	51,315,596	0	0.00%	1.7580

TRUTH-IN-TAXATION CALCULATION

VILLAGE TAX LEVY W/O DEBT SERVICE	29,970,740	30,233,597	262,857	0.88%	1.0358
TOTAL LIBRARY TAX LEVY	14,391,649	14,391,649	0	0.00%	0.4930
TOTAL TAX LEVY-TRUTH IN-TAXATION PURPOSE	44,362,389	44,625,246	262,857	0.59%	1.5288
DEBT SERVICE	6,953,207	6,690,350	(262,857)	-3.78%	0.2292
GRAND TOTAL TAX LEVY	51,315,596	51,315,596	0	0.00%	1.7580