



AGENDA

President and Board of Trustees

Village of Arlington Heights

Committee-of-the-Whole

Board Room

33 S. Arlington Heights Road, Arlington Heights, IL 60005

November 14, 2018

7:00 PM

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL OF MEMBERS

IV. NEW BUSINESS

- A. Arlington Heights Memorial Library Budget Review
- B. Village Budget Overview for 2019 - Randy Recklaus / Tom Kuehne
- C. Questions on the Budget Overview
- D. Review of Department Budgets:
 - Board of Trustees / Integrated Services
 - Human Resources
 - Finance
 - Building & Life Safety
 - Planning & Community Development
 - Police

V. OTHER BUSINESS

VI. ADJOURNMENT

Persons with disabilities requiring auxiliary aids or services, such as an American Sign Language interpreter or written materials in accessible formats, should contact David Robb, Disability Services Coordinator, at 33 S. Arlington Heights Road, Arlington Heights, Illinois 60005, (847)368-5793 (Voice), (847)368-5980 (Fax) or drobb@vah.com.



Item: Arlington Heights Memorial Library Budget Review

Department: Finance

Arlington Heights Memorial Library Budget Review

ATTACHMENTS:

Description	Type
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No Attachments Available



Item: Village Budget Overview for 2019

Department: Finance

Village Budget Overview for 2019 - Randy Recklaus / Tom Kuehne

ATTACHMENTS:

Description	Type
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No Attachments Available



Item: Questions on the Budget Overview

Department: Finance

Questions on the Budget Overview

ATTACHMENTS:

Description	Type
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No Attachments Available



Item: Review of Department Budgets

Department: Finance

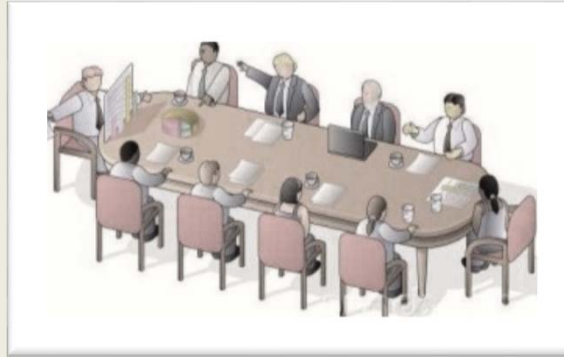
Review of Department Budgets:

- Board of Trustees / Integrated Services
- Human Resources
- Finance
- Building & Life Safety
- Planning & Community Development
- Police

ATTACHMENTS:

Description	Type
Department Budget Review	Exhibits

BOARD OF TRUSTEES



Village Board Strategic Priorities



Business Plan



2019 Proposed Budget

INTEGRATED SERVICES



- Ongoing Customer Service Initiatives
- Community Engagement and Public Relations
- Information Technology Improvements
- Geographic Information Systems (GIS)
- Special Events/Arts and Entertainment Fund Programming Review
- Performance Benchmarking Cooperative
- Boards and Commissions Review

HUMAN RESOURCES



- Strengthen use of technology and web resources for HR functions
 - What we have accomplished to date
 - Going forward into 2019
- Continue audit of HR processes and procedures

FINANCE



- Initiate the study of a new Enterprise Resource Planning (ERP) Village-wide software system
- Develop a multi-year Village fine and fee increase schedule
- Review and update the Village's Investment Policy as necessary
- Review and implement revised vehicle sticker late fees and processes

BUILDING & LIFE SAFETY



- Examine new technology and processes to increase efficiency of regulatory processes
- Adoption of new Building Codes
- Reallocated additional funds for Temporary Help to assist with the entry of inspection data to free up field personnel

PLANNING & COMMUNITY DEVELOPMENT



- Coordinate the tax base expansion project and review business recruitment strategy
- Develop a report on housing needs and trends in the Village
- Continue Branding Refresh
- Continue planning and implementation of corridor enhancements:
 - Northwest Highway
 - Rand Road
 - Southtown



POLICE



- Purchase a drone and secure certified operator training for public safety operations
- Examine the issuance of seat belt and distracted driving citations via local ordinance “A” tickets
- Explore adding a fine component to the Village’s existing Compliance, or “C” ticket program
- Conduct move to new Police Station